



# Woy Woy Peninsula Climate Change Adaptation Study

**Final Report** 





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### **Executive Summary**

The Woy Woy Peninsula is located within the Brisbane Water catchment, within the Central Coast Local Government Area (LGA). Previous studies of Brisbane Water (*Brisbane Water Foreshore Flood Study* (Cardno Lawson Treloar, 2013) and the *Flood plain Risk Management Study and Plan* (Cardno, 2015)) have shown that the low lying portions of the Woy Woy Peninsula will face difficulty with maintaining normal urban residential area functions under climate change projections for sea level rise.

The suburbs of Woy Woy, Blackwall, Booker Bay and Ettalong are low lying and susceptible to the effects of climate change and the existing threat from flooding in and around Brisbane Water Estuary. **Figure A** illustrates the study locations within the peninsula.

Raising existing ground levels and associated infrastructure was identified in Cardno, 2015 as a potential solution provided there are no long-term detrimental effects as a result of maladaptation. Raising land on a large scale regional basis is not practical given the multiple landholders and existing development. However, by developing a regional adaptation concept masterplan, incremental filling could be achieved, albeit over the longer term on individual or multiple sites through development and urban renewal.

The purpose of this climate change adaptation study is to inform the processes to realise a final adaptation landform. This study defines the conceptual landform designs and drainage masterplan, as well as outlining possible adaptation pathways and significant issues likely to arise during the process of landform raising.

### Study Objectives

The primary aim of the study is to undertake a case study that will assist planning for future development in the Woy Woy peninsula and other low lying areas in and around the Brisbane Water Foreshore to adapt to future changes such as climate risks.

This climate change adaptation study focuses on the technical analysis of potential landforms and associated measures to provide flood protection against existing and future flood risk to the year 2100, associated with both catchment and ocean flooding (both tidal and storm induced).

The key objectives are:

- Developing a concept landform and drainage study for four areas of inundation located along the foreshore of Woy Woy Peninsula identified in the Brisbane Water Foreshore Floodplain Risk Management Plan (Cardno, 2015) as vulnerable areas that require adaptation plans to address existing and future tidal and storm surge events.
- Developing adaptation pathways that would assist the implementation of a future landform and drainage master plan that would address priority adaptation Subset Actions identified in the Coastal Councils Climate Change Adaptation Plan (2010) commissioned by Hunter and Central Coast Regional Environmental Strategy (HCCREMS). Specifically, actions A4, A5, B6 and B8 shown in *Table ES1 Infrastructure and Assets* (HCCREMS, 2010).
- Undertaking this project in line with the NSW Government's initiatives for adapting to climate change and best practice adaptation planning and implementation.

### Study Approach

The following approach was adopted for this study:

• Site inspections of the study areas by the project team on 30 January 2020.



- Compile and review of all previous reports, studies, and available data.
- Define the existing flood risk from tides, ocean storms and local catchment runoff.
- Apply guidance from Council's Climate Change Policy (2019) to determine future flood risk from sea level rise up to 2100.
- Provide a conceptual design for landform adaptation and drainage masterplanning to reduce future flood risk within the study area due to rising sea levels.
- Identify potential issues associated with incremental lots raising to achieve the final adaptation landform.
- Define adaptation pathways based on thresholds for maintaining liveability within the study locations and trigger points for those thresholds associated with sea level rise projections.
- Provide guidance on adaptive planning measures for Council.

### Flood Risk

The four study areas can be impacted by flood risk from Brisbane Water flooding as a result of ocean storms, local catchment flooding as a result of local rainfall and tidal inundation during high tides. All of these flood risks would increase as a result of sea level rise. Sea level rise for this study is based on the RCP8.5 projections, consistent with the Brisbane Water Foreshore Floodplain Risk Management Plan (Cardno, 2015).

**Table A** outlines the sea level rise projections as the apply to a range of ocean storm events and tidal events. Ettalong, with it's closer proximity to the ocean, is subject to the highest end of the range and Woy Woy being furthest inland has the lower limit applied.

| Year | Sea Level<br>Rise (m) | Tidal<br>1%PoE <sup>1</sup> (mAHD) | Ocean Storm<br>1% AEP <sup>2</sup> (mAHD) |
|------|-----------------------|------------------------------------|---|
| 2015 | 0                     | 0.68 – 0.93                        | 1.58 – 1.78                               |
| 2030 | 0.1                   | 0.78 - 1.03                        | 1.68 - 1.88                               |
| 2050 | 0.2                   | 0.88 - 1.03                        | 1.78 – 1.98                               |
| 2070 | 0.4                   | 1.08 - 1.33                        | 1.98 – 2.18                               |
| 2100 | 0.7                   | 1.38 – 1.63                        | 2.28 – 2.48                               |

Table A. Brisbane Water Estuary Level for Representative Tidal and Ocean Events

1 Probability of Exceedance. The 1% PoE is defined as the level which is exceeded, on a time basis, for 1% of time recorded in the estuary water level gauge.

2 Annual Exceedance Probability. The 1% AEP is defined at the estuary level produced by an ocean storm surge event which has a 1% chance of occurring at least once in the next 12 months.

Investigation into the existing flood risk for the study locations and the flood levels with respect to the existing ground level provided a reasonable technical objective for landform adaptation: protection of private and public land for existing ocean storm in the 1% AEP event and for the 1% PoE tidal events considering sea level rise up to 2100.

#### Landform Outcomes

The adaptation landform design was developed iteratively to achieve an outcome where:

• Flood risk for the 1% PoE tidal level (for sea level rise top 2100) and the 1% AEP ocean storm (existing conditions) are eliminated.



- Flood risk from local catchment runoff is significantly reduced.
- Fill levels for private properties are minimised, generally around 0.5 m, with a maximum of approximately 1.5 m in isolated instances.

To achieve these outcomes, the adaptation landforms made use of existing open spaces and laneways which could be converted into drainage paths, as well as the introduction of new drainage easements. This allows the stormwater drainage network to run a shorter distance (i.e. not all the way to the foreshore), requiring less rise from the outlet and less fill for the surrounding land. The easements and open space drainage paths will eventually become tidal due to sea level rise and could take on multiple forms, such as culverts, open channels, riparian areas, or combination of these.

Further refinement of the landform and drainage masterplan will be required to eliminate isolated instances where flood depths have increased on private property.

### Adaptation Pathways

Following development of the landforms and identification of issues associated with progressing the adaptation strategy from concept to realisation, a series of adaptation pathways were generated following the guidance outlined in the Decision Support for Coastal Adaptation: The Handbook (HCCREMS, 2012). The pathways include a conceptual breakdown of the options and actions associated with realising the proposed landforms over the next century.

Six adaptation pathways were produced for the project (refer to **Figure B**). These are listed in order of most preferrable (Pathway A) to least (Pathway F). Pathway A requires relatively quick action to be taken this decade to avoid losing liveability of some properties in the Woy Woy study location. Pathway B represents the scenario where initial actions are delayed and an accelerated workplan is required; however, the risk of losing liveability is increased. The other pathways (Pathways C through F) involve planned retreat of some of the lowest-lying and at risk properties. The workplan for Pathway A is summarised in **Table B**.

It should be emphasised that the retreat actions identified in the adaptation pathways only refers to the loss of liveability for the most vulnerable portions of the study areas, and not a signal for the entire study area to begin retreating.

The adaptation pathways assessed in this study only reflect the consequences to the year 2100. A revised climate change adaptation study would need to be completed prior to this end date to ensure the liveability, with respect to sea level rise, of the Woy Woy Peninsula into next century.

#### **Economic Analysis**

An economic assessment was undertaken by comparing the costs and benefits of two scenarios: the Base Case (or do minimum) and the concept masterplan scenarios. It is important that these scenarios or alternatives were clearly defined to ensure a robust analysis.

A benefit-cost ratio (BCR) was determined by comparing the concept masterplan scenarios against the base case, for each study location. A BCR greater than 1 result in an economic outcome that exceeds the cost of implementing the works, a BCR between zero and one produces less economic benefits than the cost of implementing the works but still has an economic benefit, and a BCR less than zero has a negative economic outcome. For Woy Woy, the concept masterplan had a BCR of 0.8. For Blackwall, Ettalong and Booker Bay, the estimated BCR was 0.4, 0.7 and 0.2, respectively. However, the incorporation of unquantified benefits may change this outcome (e.g. recreational value, environmental value, public infrastructure).



The higher BCR for Woy Woy reflected the fact that this area is subject to tidal and ocean storm inundation in the relatively immediate future.

The economic analysis for all locations assumed that works would start immediately. The lower short term risk at Blackwall, Ettalong and Booker Bay, would suggest that initiating landform works could commence at a later date (as per the adaptation pathways presented). The delay in works, and therefore delay in expenditure, would likely improve the outcome of the economic analysis for these locations.

### Recommendations

Significant work is required to ensure that Adaptation Pathway A can be fulfilled. In additional to the workplan (**Table B**), the following actions should be undertaken:

- Distribution of the information contained in this study to all relevant Council staff and Councillors.
- Further refinement of the concept masterplan provided in this study into a detailed masterplan, such as:
  - Detailed design of the landform and drainage system to ensure no increases in flood risk for any private properties;
  - More detailed investigations into interim scenarios, impacts and triggers and the framework for Council to enable adaptation pathways for all properties and residents;
  - Prepare standardised schematic drawings for individual lots (e.g. fill containment, drainage);
  - Constructability methodology reporting;
  - Review of the Development Control Plan (DCP) and Local Environment Plan (LEP) for permissible development, height restrictions and consolidations of allotments for potential larger scale development;
  - The environmental impacts and impacts on Aboriginal and non-Aboriginal heritage to be considered; and
  - $\circ$   $\,$  Other non-flooding planning impacts, such as solar access for homes.
- Include this climate change adaption strategy as a mitigation option in the Woy Woy Floodplain Risk Management Study and Plan. This may assist in application for funding from the NSW Floodplain Management Program for components of the landform that address existing flood risk, such as raising of public assets and easements.
- Community engagement for the proposed landform and individual flood management works to be undertaken as part of the detailed masterplan preparation.
- Facilitate knowledge sharing by establishing a working group with other coastal councils which are considering landform raising as an adaptation to sea level rise.
- Dissemination of this report through the public domain to initiate discussion and provide a road map with the wider community.
- Create a road map based on the following principles acknowledged in Council's Climate Change Policy:
  - Principle 5: Council implement a proactive approach and ensure continuity to better anticipate and adapt to complex challenges posed by the changing climate.
  - Principle 6: Council implement a Place-based approach to enhance Council and community capacity for climate resilience that is context specific, knowledge based and collaborative.
  - Commitment D4: Council develop place based Climate Change Action Plans in partnership with the community that establishes regional targets for mitigation and prioritises local adaptation planning.





Figure A. Study Areas Overview



Figure B. Preliminary Adaptation Pathways

| Begin Actions | Option   | Actions  |
|---------------|--|--|
| Now           | Liveability<br>Conceptualisation                       | <ul> <li>Complete Woy Woy Climate Change Adaptation Case Study</li> <li>Report Recommendations and Include in Draft Woy Woy FRMSP</li> <li>Exhibit and Adopt Woy Woy FRMSP</li> <li>Develop Masterplan and Public Domain Plan</li> <li>Adopt Sea Level Rise Policy</li> <li>Adopt Floodplain Risk Management Policy</li> <li>LEP &amp; DCP Review</li> <li>Develop Drainage Master Plan - Constructability</li> <li>Disseminate in Public Domain Results of this Study</li> <li>Collaborate with Other Coastal Councils to Create a Working Group</li> </ul> |
| 2030          | Liveability Planning                                   | <ul> <li>Adopt Climate Change Adaptation Plan</li> <li>Revised Adaptation Pathways</li> <li>Community Engagement - Triggers and Threshold</li> <li>Community Education - Adaptation Plan Process</li> <li>Prepare Climate Adaptation Plan - Place Based</li> <li>Adopt Masterplan and Public Domain Plan</li> <li>LEP &amp; DCP Revised to Include Climate Actions</li> <li>Private Seawalls and Levees Guidelines</li> <li>Establish Easements</li> <li>Monitor Sea Level Rise</li> </ul>   |
| 2040          | Landform<br>Realisation - Woy<br>Woy                   | <ul> <li>Community Education - Filling Process</li> <li>Property Filling Guidelines</li> <li>Temporary Private Levees/Seawalls</li> <li>Raise Landform - Private Land</li> <li>Raise Landform - Public Land</li> <li>Raise Landform - Roads</li> <li>Monitor Sea Level Rise</li> </ul>   |
| 2070          | Landform<br>Realisation –<br>Booker Bay                | <ul> <li>Community Education - Filling Process</li> <li>Property Filling Guidelines</li> <li>Temporary Private Levees/Seawalls</li> <li>Raise Landform - Private Land</li> <li>Raise Landform - Public Land</li> <li>Raise Landform - Roads</li> <li>Monitor Sea Level Rise</li> </ul>   |
| 2085          |  | Undertake Revised Climate Change Adaptation Study  |
| 2090          | Landform<br>Realisation –<br>Blackwall and<br>Ettalong | <ul> <li>Community Education - Filling Process</li> <li>Property Filling Guidelines</li> <li>Temporary Private Levees/Seawalls</li> <li>Raise Landform - Private Land</li> <li>Raise Landform - Public Land</li> <li>Raise Landform - Roads</li> <li>Monitor Sea Level Rise</li> </ul>   |



# Glossary

| Annual exceedance probability<br>(AEP) | The chance of a flood of a given size (or larger) occurring in any one year, usually expressed as a percentage. For example, if a peak flood discharge of 500 m <sup>3</sup> /s has an AEP of 5%, it means that there is a 5% chance (i.e. a 1 in 20 chance) of a peak discharge of 500 m <sup>3</sup> /s (or larger) occurring in any one year. (See also average recurrence interval). |
|--|--|
| Australian Height Datum (AHD)          | National survey datum corresponding approximately to mean sea level.   |
| Average recurrence interval<br>(ARI)   | The long-term average number of years between the occurrence of a flood as big as (or larger than) the selected event. For example, floods with a discharge as great as (or greater than) the 20 year ARI design flood will occur on average once every 20 years.  |
|  | ARI is another way of expressing the likelihood of occurrence of a flood event. (See also annual exceedance probability).  |
| Climate Change                         | A change of climate over an extended period, typically decades or<br>longer, which is caused by human activity or natural climate variability<br>that have direct and indirect impact on the environment, community<br>and Council business.   |
|  | The adopted Representative Concentration Pathway (RCP) for this study is RCP8.5. The reflects a business as usual scenario where the effort to curb greenhouse gas emissions is low.   |
|  | Central Coast Council's Climate Change Policy was adopted in 2018.   |
| Catchment                              | The catchment, at a particular point, is the area of land that drains to that point.   |
| Design flood                           | A hypothetical flood representing a specific likelihood of occurrence<br>(for example the 100 year ARI or 1% AEP flood).   |
| Development                            | Is defined in Part 4 of the AP&A Act as:   |
|  | <ul> <li>Infill Development: development of vacant blocks of land that<br/>are generally surrounded by developed properties.</li> <li>New Development: development of a completely different<br/>nature to that associated with the former land use.</li> <li>Redevelopment: Rebuilding in an area with similar<br/>development.</li> </ul>  |
| Discharge                              | The rate of flow of water measured in terms of volume per unit time,<br>for example, cubic metres per second (m <sup>3</sup> /s). Discharge is different<br>from the speed or velocity of flow, which is a measure of how fast the<br>water is moving for example, metres per second (m/s).  |
| Flood                                  | Relatively high river or creek flows, which overtop the natural or<br>artificial banks, and inundate floodplains and/or coastal inundation<br>resulting from super elevated sea levels and/or waves overtopping<br>coastline defences.   |
| Flood Awareness                        | Awareness is an appreciation of the likely effects of flooding and knowledge of the relevant flood warning, response ad evacuation procedures.   |



| Flood Education                    | Education that seeks to provide information to raise awareness of the flood problem to enable individuals to understand how to manage themselves and their property in a flood event.   |
|------------------------------------|---|
| Flood level                        | The height or elevation of floodwaters relative to a datum (typically the Australian Height Datum). Also referred to as "stage".  |
| Floodplain                         | Area of land which is subject to floods up to and including the probable maximum flood.   |
| Floodplain risk management<br>plan | A document outlining a range of actions aimed at improving floodplain<br>management. The plan is the principal means of managing the risks<br>associated with the use of the floodplain. A floodplain risk<br>management plan needs to be developed in accordance with the<br>principles and guidelines contained in the NSW Floodplain<br>Development Manual. The plan usually contains both written and<br>diagrammatic information describing how particular areas of the<br>floodplain are to be used and managed to achieve defined objectives.  |
| Flood planning levels (FPLs)       | Flood planning levels selected for planning purposes are derived from a combination of the adopted flood level plus free board, as determined in floodplain management studies and incorporated in floodplain risk management plans. Selection should be based on an understanding of the full range of flood behaviour and the associated flood risk. It should also consider the social, economic and ecological consequences associated with floods of different severities. Different FPLs may be appropriate for different categories of land use and for different flood plans. The concept of FPLs supersedes the "standard flood event". As FPLs do not necessarily extend to the limits of flood prone land, floodplain risk management plans may apply to flood prone land beyond that defined by the FPLs. |
| Flood prone land                   | Land susceptible to inundation by the probable maximum flood (PMF)<br>event. Under the merit policy, the flood prone definition should not be<br>seen as necessarily precluding development. Floodplain Risk<br>Management Plans should encompass all flood prone land (i.e. the<br>entire floodplain).   |
| High High Water Spring Solstices   | Rarer high tides occurring approximately twice a year, during the June and December solstices ("king tides")  |
| Hydraulic                          | The term given to the study of water flow in rivers, estuaries and coastal systems, in particular the evaluation of flow parameters such as water level and velocity.   |
| Hydrograph                         | A graph showing how a river or creek's discharge changes with time.   |
| Hydrologic                         | Pertaining to rainfall-runoff processes in catchments.  |
| Hydrology                          | The term given to the study of the rainfall-runoff process in catchments, in particular, the evaluation of peak flows and flow volumes  |



| Masterplan                         | A highly detailed Plan prepared by Council to provide guidance for potential development of a particular area including development concepts.  |
|------------------------------------|--|
|                                    | This climate change adaptation study provides elements of a conceptual masterplan.   |
|                                    | The detailed masterplan refers to the next phase of design for the<br>landform including further refinement of the proposed surface and<br>drainage network. It is also used to develop specific development<br>controls that consider constructability, adaptive pathways and staging<br>of development.  |
| Mean High Water Springs            | "Every day" tidal inundation caused by high tides. The MHWS tide is the<br>average of all high water observations at the time of spring tide over a<br>period time (generally 19 years)  |
| Peak flood level, flow or velocity | The maximum flood level, flow or velocity that occurs during a flood event.  |
| Probable maximum flood (PMF)       | An extreme flood deemed to be the maximum flood that could conceivably occur.  |
| Probability                        | A statistical measure of the likely frequency or occurrence of flooding.   |
| Public Domain Plan                 | A very highly detailed Plan prepared by Council to establish design<br>direction and general criteria to apply to the design of the public open<br>space network. Generally, this works towards the implementation of<br>the public facilities recommended in a Masterplan.  |
| Runoff                             | The amount of rainfall from a catchment that actually ends up as flowing water in the river or creek.  |
| Storm Surge                        | A rise and onshore surge of seawater as the result primarily of the winds<br>of a storm, and secondarily of the surface pressure drop near the storm<br>centre.  |
| Topography                         | The shape of the surface features of land.   |
| Velocity                           | The speed at which the floodwaters are moving. A flood velocity<br>predicted by a 2D computer flood model is quoted as the depth<br>averaged velocity, i.e. the average velocity throughout the depth of the<br>water column. A flood velocity predicted by a 1D or quasi-2D computer<br>flood model is quoted as the depth and width averaged velocity, i.e.<br>the average velocity across the whole river or creek section. |



## Acronyms

| 1D             | One Dimensional  |
|----------------|--|
| 2D             | Two Dimensional  |
| AHD            | Australian Height Datum  |
| ARI            | Average Recurrence Interval  |
| ARF            | Areal Reduction Factor   |
| AR&R           | Australian Rainfall and Runoff   |
| BoM            | Bureau of Meteorology  |
| BVSC           | Bega Valley Shire Council  |
| DCP            | Development Control Plan   |
| DEM            | Digital Elevation Model  |
| DPE            | Department of Planning and Environment                                 |
| ECL            | East Coast Low   |
| IFD            | Intensity Frequency Duration   |
| FPL            | Flood Planning Level   |
| FRMP           | Floodplain Risk Management Plan  |
| FRMS           | Floodplain Risk Management Study                                       |
| FPRMSP         | Floodplain Risk Management Study & Plan                                |
| ha             | hectare  |
| HAT            | Highest Astronomical Tide  |
| HCCREMS        | Hunter and Central Coast Regional Environmental Management<br>Strategy |
| HHWSS          | High High Water Spring Solstices                                       |
| km             | kilometres   |
| km²            | Square kilometres  |
| LEP            | Local Environment Plan   |
| LGA            | Local Government Area  |
| Lidar          | Light Detection and Ranging  |
| m              | metre  |
| m²             | Square metres  |
| m <sup>3</sup> | Cubic metres   |
| mAHD           | metres to Australian Height Datum                                      |
| mm             | millimetres  |
| m/s            | metres per second  |



| MHWS | Mean High Water Spring                   |
|------|--|
| MLWS | Mean Low Water Spring                    |
| MHWN | Mean High Water Neap                     |
| MLWN | Mean Low Water Neap                      |
| MSL  | Mean Sea Level                           |
| NSW  | New South Wales                          |
| OEH  | Office of Environment and Heritage (NSW) |
| PMF  | Probable Maximum Flood                   |
| SES  | State Emergency Service (NSW)            |



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| Design Landform Flood Depths – 20% AEP                 | G451 G453 G455 G457               |      |      | G457     |
| Design Landform Flood Depth, Interim Scenario – 1% AEP | G460 No interim scenario assessed |      |      | ssessed  |
| Design Landform Flood Depth Impact – 1% AEP            | G470                              | G472 | G474 | G476     |
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### 1 Introduction

### 1.1 Background

The Woy Woy Peninsula is located within the Brisbane Water catchment, within the Central Coast Local Government Area (LGA). Previous studies of Brisbane Water (*Brisbane Water Foreshore Flood Study* (Cardno Lawson Treloar, 2013) and the *Flood plain Risk Management Study and Plan* (Cardno, 2015)) have shown that the low lying portions of the Woy Woy Peninsula will face difficulty with maintaining normal urban residential area functions under climate change projections for sea level rise.

Raising existing ground levels and associated infrastructure was identified in Cardno, 2015 as a potential solution provided there are no long-term detrimental effects as a result of maladaptation. Raising land on a large scale regional basis is not practical given the multiple landholders and existing development. However, by developing a regional adaptation concept masterplan, incremental filling could be achieved, albeit over the longer term on individual or multiple sites through development and urban renewal.

The suburbs of Woy Woy, Blackwall, Booker Bay and Ettalong, located in the Woy Woy Peninsula, are representative of a number of suburbs that are low lying and susceptible to the effects of climate change and the existing threat from flooding in and around Brisbane Water Estuary. By undertaking a regional adaptation concept masterplan for these locations, adaption pathways can be developed such as development controls, drainage easements and other mitigation measures which could be implemented over time in consultation with the community. The purpose of this climate change adaptation study is to inform these processes.

A local study of catchment flooding for the Woy Woy Peninsula (DHI, 2010) shows that the suburbs of Woy Woy, Blackwall, Booker Bay and Ettalong are also affected by overland flows. The local catchment flood behaviour is currently being reviewed as part of a coupled groundwater-surface water analysis in the *Woy Woy Floodplain Risk Management Study and Plan* (FRMSP) by DHI.

This study will look to achieve a conceptual landform masterplan that addresses sea level rise risk and an improvement to local drainage.

### 1.2 Study Objectives

The primary aim of the study is to undertake a case study that will assist planning for future development in the Woy Woy peninsula and other low lying areas in and around the Brisbane Water Foreshore to adapt to future changes such as climate risks.

This climate change adaptation study focuses on the technical analysis of potential landforms and associated measures to provide flood protection against existing and future flood risk to the year 2100, associated with both catchment and ocean flooding (both tidal and storm induced).

The key objectives are:

- Developing a concept landform and drainage study for four areas of inundation located along the foreshore of Woy Woy Peninsula identified in the Brisbane Water Foreshore Floodplain Risk Management Plan (2015) as vulnerable areas that require adaptation plans to address existing and future tidal and storm surge events.
- Developing adaptation pathways that would assist the implementation of a future landform and drainage master plan that would address priority adaptation Subset Actions identified in the Coastal Councils Climate Change Adaptation Plan (2010) commissioned by Hunter and Central Coast Regional



Environmental Strategy (HCCREMS). Specifically, actions A4, A5, B6 and B8 shown in *Table ES1 Infrastructure and Assets* (HCCREMS, 2010).

• Undertaking this project in line with the NSW Government's initiatives for adapting to climate change and best practice adaptation planning and implementation.



### 2 Study Area

The study areas are within the Woy Woy Peninsula and are sub-catchments of Brisbane Water, which connects to Broken Bay. The peninsula is bounded by Brisbane Water to the north and east, Broken Bay to the south and Brisbane Water National Park to the west. The study area can be subdivided in three catchment areas: Woy Woy Bay Drainage Catchment, Woy Woy Peninsula East Drainage Catchment and Kahibah Creek Drainage Catchment.

This study will focus on four areas along the Brisbane Water foreshore: Woy Woy, Blackwall, Booker Bay and Ettalong. Woy Woy is situated in the Woy Woy Bay Drainage Catchment areas, whereas the other three precincts are located within the Woy Woy Peninsula East Drainage Catchment.

The study locations are characterised by a predominantly flat terrain, with elevations ranging from 0 to 2 metres above the sea level for the most part of the area. Land-use in the catchments is primarily residential, with the presence of commercial spaces. Grassed areas, such as parks and sports fields are also present in the area and vegetation of a larger size can be found in the Blackwall Mountain Reserve.

The terrain in the area is characterised by sand dune ridge system that, at times, contains a high water table. The status of the water table has a significant impact on soil infiltration capacity and is further aggravated in some areas by the presence of soils with low hydraulic conductivity.

The suburbs of Woy Woy, Blackwall, Ettalong and Booker Bay are affected by ocean flooding from the Brisbane Water estuary, both tidal and storm induced. These locations have also been identified as vulnerable to storm surge and increasing risk due to the consequences of climate change. In particular, Woy Woy is at most risk of flooding from Brisbane Water with relatively lower ground levels and greater areas of inundation now and into the future. Blackwall, Ettalong and Booker Bay are generally elevated slightly higher and do not begin to be affected by tides until the latter part of this century.

The Woy Woy peninsula has also historically experienced low-level catchment flooding, particularly during long-duration rainfall events. The flooding issues in the region can be attributed to the poor drainage capacity of the area, caused by the flat terrain, deficient infrastructure, lack of well-defined flow paths and ground conditions that restrict infiltration.

A significant portion of the study area is not serviced by pipe drainage systems or kerb and gutter infrastructure, as well as natural watercourses and well-defined flow paths. As a result, ponding can occur in unrelieved sags within the street network or private property when pit capacities are exceeded.

A general view of the study areas within the Woy Woy Peninsula is provided by **Figure 2-1**. The existing stormwater drainage system in each of the study areas is shown on **Figure 2-2**.





Figure 2-1 Study Areas Overview



#### Woy Woy Peninsula Climate Change Adaptation Study



Figure 2-2 Existing Stormwater Drainge System Study Area



### 3 Existing Data

### 3.1 Site Inspections

Site inspections of the study areas were undertaken on 30 January 2020 by Rhelm Staff (Emma Maratea, Joel Fraleigh and Julia Sa) and Council's Project Manager (Robert Baker). The inspections were undertaken to review the results of the 2010 flood study and to appraise existing development, foreshore usage, topography and property access.

### 3.2 Existing Reports and Data

A range of existing reports and data were reviewed as part of this study. All reports and data included in the review are summarised in **Table 3-1**. The key documents are discussed in **Sections 3.2.1** to **3.2.8**.

Table 3-1 Data Collation

| Data Type Description      |  | Date      | Author                   | Key<br>Reference<br>for Current<br>Study |
|----------------------------|--|-----------|--------------------------|--|
| Flood Modelling<br>Results | Brisbane Water FRMS Flood extents –<br>Existing scenario (5y, 20y, 100y, 200y, PMF)<br>and sea level rise scenarios (0.4m and 0.9m<br>– 2y, 5y, 10y, 20y, 50y, 100y, 200y, 500y,<br>PMF)   | 2015      | Cardno                   | Yes                                      |
| Flood Modelling<br>Results | Brisbane Water FRMS Flood and Flood<br>Function Hazard (5y, 20y, 100y, 200y, PMF).   | 2015      | Cardno                   | Yes                                      |
| Flood Modelling<br>Results | Brisbane Water FS Catchment Flood<br>Modelling Results at Reporting Locations  | 2014      | Cardno                   | Yes                                      |
| Flood Modelling<br>Results | Woy Woy Peninsula flood mapping -<br>Existing and Future conditions (2y, 10y,<br>20y, 50y, 100y, 200y, PMF) and Sensitivity<br>Analysis Results.   | 2010      | DHI                      | Yes                                      |
| Flood Models               | Woy Woy Flood Study Mike SHE and MOUSE Models  | 2010      | DHI                      | Yes                                      |
| Flood Report               | Woy Woy Peninsula FRMSP (DHI, 2020) –<br>Stage 1, Stage 2, Stage 3 and Stage 4<br>Reports  | 2019/2020 | DHI                      | Yes                                      |
| Flood Report               | Data compilation report for the Brisbane<br>Water Flood Study  | 1991      | PWD                      | No                                       |
| Flood Report               | Report outlining the data collected for the February 1992 flood event.   | 1992      | MHL                      | No                                       |
| Flood Report               | Brisbane Water FRMS and FRMP   | 2015      | Cardno                   | Yes                                      |
| GIS                        | Council GIS: Vegetation, Cadastre, Roads,<br>Council Reserves, National Parks, Coastal<br>Open Space System, Creeks, Crown Land,<br>Drainage channels, Headwalls, Pipes, Pits,<br>Culverts, Catchments, Gross Pollutant<br>Traps, Flood Gates, Rain Gauges, Sewer,<br>Water Supply Structures, WL Recorders,<br>Waterways / Ocean. | Various   | Central Coast<br>Council | Yes                                      |



| Data Type                                 | Data Type Description   |      | Author   | Key<br>Reference<br>for Current<br>Study |
|---|---|------|--|--|
| GIS                                       | Aerials December 2015   | 2015 | Unknown  | Yes                                      |
| Survey                                    | Brisbane Water Floor Level Survey   | 2015 | Cardno   | Yes                                      |
| Survey                                    | Council Lidar   | 2013 | Central Coast<br>Council   | Yes                                      |
| Woy Woy Oval<br>Proposed<br>Upgrade Plans | Woy Woy OvalWoy Woy Oval Grandstand Preliminary<br>Forecourt Contour Plan (CGRAMW, 2014);<br>Proposed Woy Woy Oval Upgrade<br>Geotechnical Investigation Report (JK<br>Geotechnics, 2014); Woy Woy Oval &<br>Grandstand Project Drawings (SDA<br>Structures, 2014); Woy Woy Oval Playing<br>Field Relocation Works Drawings and New<br>Woy Woy Oval Grandstand and Forecourt<br>Works Drawings (Conrad Gargeit, 2015);<br>Rugby Field Construction Drawing (Conrad<br>Gargeit, 2014) and Proposed Playing Field |      | CGRAMW; JK<br>Geotechnics;<br>SDA<br>Structures;<br>Conrad<br>Gargeit; YSCO<br>Geomatics | No                                       |

### 3.2.1 Brisbane Water Flood Study (2013)

The Brisbane Water Foreshore Flood Study (Cardno Lawson Treloar) was completed in 2013. Prior to this study being undertaken, numerous floodplain management studies for the tributaries of Brisbane Water had been completed utilising a 1% AEP flood level in Brisbane Water of 1.95 mAHD. This level was based on the observed levels in Brisbane Water during the 1974 ocean storm event.

The 2013 Flood Study provided more reliable estimates of the 1% AEP flood level throughout Brisbane Water. The study investigated a range of natural mechanisms that impact water level, as well as the effects of manmade structures. The flood study also assessed the locally generated waves across the waterway.

The key results of the Flood Study (2013) in the vicinity of the study areas are summarised in Table 3-2.

| Study Area               | HHWSS <sup>1</sup> | MHWS <sup>1</sup> | 1% AEP <sup>2</sup> | 5% AEP <sup>2</sup> | 20% AEP <sup>2</sup> |
|--------------------------|--------------------|-------------------|---------------------|---------------------|----------------------|
|                          | mAHD               |                   |                     |                     |                      |
| Woy Woy and<br>Blackwall | 0.61               | 0.37              | 1.58                | 1.43                | 1.29                 |
| Booker Bay               | 0.74               | 0.47              | 1.58                | 1.45                | 1.35                 |
| Ettalong                 | 0.80               | 0.52              | 1.78                | 1.63                | 1.51                 |

 Table 3-2 Water Levels for Tidal and Ocean Storm Results (Cardno, 2013)

<sup>1</sup> The HHWSS (High High Water Springs Solstices) and MHWS (Mean High Water Spring) levels were extracted from table B2 from the Brisbane Water Flood Study (2013)

<sup>2</sup> The 1% AEP, 5% AEP and 20% AEP water levels were extracted from table 6.3 from the Brisbane Water FRMS (2015)



Table 3-3 Water Levels with 1% Probability of Exceedance (PoE) in the Woy Woy Peninsula (Cardno, 2013)

| Study Area     | 1% PoE <sup>1</sup> |  |
|----------------|---------------------|--|
| Woy Woy        | 0.68 <sup>2</sup>   |  |
| Ettalong Creek | 0.93 <sup>2</sup>   |  |

<sup>1</sup> Probability of Exceedance: the level that one can be 99% confident will not be exceeded during any estuary flood event.

 $^{2}$  The 1% PoE values were obtained from Table 6.3 from the Brisbane Water Flood Study (2013).

The hazard associated with the ocean flooding along the Brisbane Water Foreshore was also calculated in the Flood Study (Cardno, 2013). In this study, the hazard was calculated based only on the hydrodynamic characteristics of the flood. The Brisbane Water FRMS (Cardno, 2015) provides a detailed analysis of the true hazard in the study area, taking into consideration other important factors, such as warning time available, rate of rise of floodwaters, potential evacuation issues, among others. The conclusion of this analysis was that, given the characteristics of the flood and the study area, the provisional hazard presented in the Flood Study was an adequate estimate of the real hazard in the region and should be considered equivalent to the true flood hazard. It is noted that provisional high hazard is primarily driven by the depth of flooding not the flow velocity.

The flood hazard maps prepared in the Flood Study (Cardno, 2013) show that, in 1% AEP flood event, the properties within the Woy Woy Peninsula are generally located outside the high hazard flood extent. In the PMF event, some of the properties situated closer to the ocean are partially subjected to high hazard flooding. However, most of the flood affected areas in the region experience low flood hazard for this flood event.

### 3.2.2 Brisbane Water Floodplain Risk Management Study and Plan (2015)

The Brisbane Water FRMS (Cardno, 2015) provides a summary of the potential impacts caused by coastal flooding for the locations within the Brisbane Water Foreshore, considering existing and future flood behaviour. The impacts relative to the suburbs in the Woy Woy Peninsula are listed in **Table 3-4**.



Number of Properties Affected<sup>\*</sup>

|  |                                    |  | Predominantly Number of Propertie  |           | of Properties | Affected* |
|--|------------------------------------|--|--|-----------|---------------|-----------|
|  | Location                           | Description of Flooding  | Affected Land  | 1% AEP    | 1% AEP        | 1% AEP    |
|  | 135065                             | Uses   | Existing   | 0.4m SLR  | 0.9m SLR      |           |
|  | Woy Woy and<br>Blackwall<br>(MA14) | <ul> <li>Residential and<br/>commercial properties<br/>are affected by flooding<br/>even in more frequent<br/>flood events such as the<br/>20% and 5% AEP.</li> <li>Existing high tides in this<br/>area can cause<br/>inundation, especially<br/>with joint occurrence of<br/>storm conditions.</li> <li>Flooding likely to affect<br/>evacuation.</li> <li>Flood island issues.</li> <li>Longer term asset<br/>deterioration may occur.</li> </ul> | <ul> <li>Residential</li> <li>Commercial</li> <li>Special Uses<br/>/Infrastructur</li> <li>Open Space</li> </ul> | 704<br>re | 884           | 1034      |
|  | Booker Bay<br>(MA13)               | <ul> <li>Some water-front<br/>residential properties in<br/>this location are likely to<br/>be subject to over-ground<br/>flooding in more frequent<br/>events such as the 20%<br/>and 5% AEP.</li> <li>Existing high tides in this<br/>area can cause foreshore</li> </ul>  | Residential  | 207       | 275           | 353       |

inundation, especially high tides with joint occurrence of storm conditions. In these instances, roads and some residential

properties are affected.

Table 3-4 Brisbane Water flooding - potential impacts in the Woy Woy Peninsula (Cardno 2015)



|                    | Provintion of Flooding Pr  |  | Predominantly |          | Number of Properties Affected* |  |  |  |
|--------------------|--|--|---------------|----------|--------------------------------|--|--|--|
| Location           | Description of Flooding  | Affected Land                                    | 1% AEP        | 1% AEP   | 1% AEP                         |  |  |  |
|                    | 155465   | Uses   | Existing      | 0.4m SLR | 0.9m SLR                       |  |  |  |
| Ettalong<br>(MA12) | <ul> <li>Residential properties are generally not affected by flooding in more frequent events.</li> <li>In the existing 1% AEP event, the foredune protects properties from direct inundation, however, properties are inundated instead due to surcharge of the stormwater system whereby elevated waters in Brisbane Water "back up" the stormwater system.</li> <li>High tides do not generally result in foreshore inundation within Ettalong.</li> </ul> | <ul><li>Open Space</li><li>Residential</li></ul> | 10**          | 112      | 119                            |  |  |  |

\*These numbers indicate all properties that intersect with the flood extent for each respective event, whether flooding overtops floor levels or not. Numbers include all properties (residential, commercial, industrial, open space etc.).

\*\*A substantial increase in affected properties occurs if indirect flooding (via surcharge of the stormwater system) is considered (86 properties instead of 10)

The Brisbane Water Floodplain Risk Management Study and Plan (FRMSP) looked at options to manage the flood risks that results from coastal processes, such as significant coastal wave events and storm surge associated with low pressure systems off the East Coast of Australia. In addition to considering the flood risks presented in the Brisbane Water Flood Study (Cardno, 2013), the FRMSP also undertook additional assessments of flooding risk under projected sea level rise scenarios. These assessments looked at the impacts of sea level rise on flooding from ocean storm events and also the impact on more regular (but less severe) tidal inundation. The study looked at sea level rise of 0.4 m and 0.9 m.

The detailed assessment of the impacts associated with increased tidal inundation as a result of sea level rise was beyond the scope of the FRMSP. However, management Action PM9 of the FRMSP recommended the development of Climate Change Adaptation Plans.

Given that new developments may have an asset life of 50+ years any present-day planning approvals could have longer term implications to occupiers of flood prone land. Action PM9 highlights the importance of beginning the process of planning for the potential impacts of sea level rise.

As part of the Brisbane Water Flood Risk Management Study (Cardno, 2015), a series of measures were proposed to address current and future flood risk. Specific flood mitigation options were proposed for each management area, as well as more general measures for all the flood affected regions in the Brisbane Water foreshore. These measures were then prioritised using a multi-criteria matrix assessment, that took into consideration economic, social, environmental and planning and governance factors.



A summary of the options proposed for Woy Woy, Blackwall, Booker Bay and Ettalong is provided in **Appendix B**, as well as maps showing the locations where the proposed interventions would take place.

3.2.3 Independent Report on Sea Level Rise (2015)

An independent report on projected sea level rise in Brisbane Water was prepared for the former Gosford City Council by Doug Lord of Coastal Environment Pty Ltd and by Dr David Wainwright from Whitehead and Associates in 2015.

The independent report recommended RCP8.5 as a suitable and defensible basis for sea level rise projection at the present time. The report also indicates that recent research on global emissions from recent years indicates that we are tracking on top of the RCP8.5 projection. Within the high emissions scenario (RCP 8.5), there are three possible trajectories (low, medium, high) which encapsulate the range of the modelling. In March 2015 Gosford City Council resolved to adopt sea level rise planning levels based on projections for the Representative Concentration Pathway Scenario RCP 8.5, utilising the medium sea level rise projection. This projection has been provided from 2015 mean sea level. The adopted sea level rise predictions are summarised in **Table 3-5**.

| Year | Sea Level Rise (m) |
|------|--------------------|
| 2015 | 0                  |
| 2030 | 0.1                |
| 2050 | 0.2                |
| 2070 | 0.4                |
| 2100 | 0.7                |

Table 3-5 Projected Sea Level Rise RCP8.5

### 3.2.4 Woy Woy Peninsula Flood Study (2010)

A flood study was undertaken in 2010 for the Woy Woy Peninsula to assess the risk associated with catchment flooding.

Hydrologic and hydraulic modelling was completed to assess flood behaviour within the catchment. Since the ground water behaviour is an important element for the flood behaviour in this catchment, the MIKE SHE modelling system was adopted, as it is capable of simulating the interaction between surface water and groundwater. In the model, the hydrological analysis is performed according to the rainfall-on-grid methodology. This means rainfall is applied directly to the 2D terrain, and the flow is routed automatically by the hydraulic model.

The model was calibrated using the 1988 storm event as reference, considering records of flood depths obtained from community consultation and Council maps indicating areas historically prone to flooding.

Flood behaviour was modelled for a series of Annual Exceedance Probabilities (AEP); 0.5% AEP, 1%, 5%, 10%, 50%, and Probable Maximum Flood (PMF).

### 3.2.5 Central Coast Council Climate Change Policy (2019)

The Central Coast Council Climate Change Policy (The Policy) sets out Council's position relating to climate change with a view to maximising the economic, social and environmental wellbeing of Council and guides the planning and development of the Central Coast Region's resilience to climate change.



Of specific relevance to this climate change adaptation study are the following strategic principals and commitments made in The Policy:

- Principle 2: Council implement a holistic approach to anticipate and adapt to climate change actions that comprise the time scales such as now and the future as well as the impacts of the complex interactions and interdependencies between the human and the environment systems.
- Principle 3: Council implement an evidence based decision making to respond, to adapt and build resilience to Climate Change.
- Principle 5: Council implement a proactive approach and ensure continuity to better anticipate and adapt to complex challenges posed by the changing climate.
- Principle 6: Council implement a Place-based approach to enhance Council and community capacity for climate resilience that is context specific, knowledge based and collaborative.
- Commitment D4: Council develop place based Climate Change Action Plans in partnership with the community that establishes regional targets for mitigation and prioritises local adaptation planning (e.g. sea level rise, coastal hazards, disaster management).
- Commitment D7: Incorporate climate change risks in strategic and infrastructure planning for the region to maximise local liveability through informed land use planning, development of planning controls and guidelines that facilitates regional urban growth, transport connectivity and utility services.

### 3.2.6 Davistown and Empire Bay Climate Change Adaptation Study (2019)

The Davistown and Empire Bay Climate Change Adaptation Study (Rhelm, 2019) analysed potential landforms and associated measures to allow the suburbs of Davistown and Empire Bay to adapt to the impacts of sea level rise (both tidal and storm surge events). The study area is located in the Brisbane Water foreshore and, like the Woy Woy Peninsula, is affected by ocean flooding (both tidal and storm induced) as well as catchment flooding. The scope of the study included presenting several landform options and evaluating their performance during flooding events and their practical feasibility.

The initial step in the landform development process was the identification of a minimum ground level, that would guarantee appropriate flood protection for the properties in the study area. Based on the analysis of the flooding behaviour in the catchment, it was determined that a minimum level of 1.5 mAHD would provide reasonable protection for existing and future risks.

Taking this minimum elevation into consideration, several options for filling of low-lying areas of Davistown and Empire Bay were investigated. The final landform designs were refined in consultation with internal Council stakeholders.

For both Davistown and Empire Bay, the proposed landforms were modelled for local catchment rainfall with the 1% and 20% AEP events. The results from the flood modelling demonstrated that the selected landform improves the existing drainage conditions within the study areas.

Additionally, an economic assessment was undertaken on the proposed landforms. The results of this analysis demonstrated that the presented plan was economically viable for Davistown. For Empire Bay, the calculated Benefit Cost Ratio (BCR) suggested that the plan would be marginally unviable. However, according to the study, there are a number of unquantified benefits that may change this outcome.

Another important part of this study was the development of a phased implementation strategy to gradually achieve the proposed landform. The presented implementation plan took into consideration the practical



aspects of filling private land, the timings and staging of the plan, and also the determination of seal level triggers.

3.2.7 Woy Woy Groundwater Modelling Integrated Water Management and Case Study Everglades Catchment (Ongoing)

In this ongoing project, Central Coast Council has requested integrated water modelling services (both groundwater and surface water) for the Woy Woy Peninsula and the Everglades Catchment. The aim is to assess integrated water management options to minimise peak stormwater runoff. There is a need for a holistic water management assessment for the peninsula, in particular for the Everglades Catchment where conceptual mitigation strategies need to be developed to assess flood reduction options. Furthermore, an integrated approach is required to enable Council to make informed decisions in the future.

DHI's approach, coupling MIKE SHE to MIKE URBAN includes the entire water balance of the study area and provide a sophisticated framework to assess different mitigation strategies.

This flood model developed for this study are being utilised in the Woy Woy Peninsula FRMS to assess design catchment flood conditions utilising Australian Rainfall and Runoff 2019 (ARR2019) (Section 3.2.8).

The flood models developed as part of the case study were not available at the time of this climate change adaptation study.

### 3.2.8 Woy Woy Peninsula Floodplain Risk Management Study and Plan (Ongoing)

This FRMSP is currently in preparation. The design flood modelling for the FRMSP was completed utilising the model developed as part of the Integrated Water Management Study (**Section 3.2.7**). These results vary somewhat to the flood mapping presented in the 2010 Flood Study (**Section 3.2.4**) and will take precedence for comparison against the existing conditions design flood event flooding used in this climate change adaptation study.



### 4 Current and Future Risk

The four study areas in the Woy Woy Peninsula (Woy Woy, Broken Bay, Booker Bay and Ettalong) can be impacted by flood risk from Brisbane Water flooding as a result of ocean storms, local catchment flooding as a result of local rainfall and tidal inundation during high tides. All of these flood risks would increase as a result of sea level rise.

The flood risks in the study areas have been discussed briefly below with regards to existing risks (based on existing studies) and the likely increase in those risks as a result of sea level rise, based on the RCP8.5 projections (Section 3.2.3).

### 4.1 Brisbane Water Flooding

Major historical coastal flood events for the Brisbane Water foreshore floodplain include the severe ocean storm of 1974 and the more recent, but less severe, event in 2007.

There are significant low-lying areas within the Woy Woy Peninsula making these areas susceptible to flooding from Brisbane Water even in more frequent events. Existing high tides in this area can cause foreshore inundation, especially with joint occurrence of local rainfall.

The Brisbane Water Flood Study (2013) considered the flooding that results from coastal processes, such as significant coastal wave events and storm surge associated with low pressure systems off the East Coast of Australia. Analysis undertaken in the Brisbane Water Flood Study (2013) identified that sea level rise would result in an almost equivalent increase in water levels at the Woy Woy Peninsula. The flood levels for existing (shown as 2015) conditions and under sea level rise scenarios is shown in **Table 4-1**, **Table 4-2** and **Table 4-3**. The 1% PoE and the 1% AEP levels for the existing conditions and Sea Level Rise scenarios are shown in **Appendix A**.

Based on the results from the Brisbane Water Flood Study (2013), the suburbs of Woy Woy and Booker Bay are more significantly affected by ocean floods. In these locations there is considerable number of properties and roads affected by the 20% AEP flood. The same is not true for Blackwall and Ettalong study areas, where only rarer events have a major impact. In Ettalong, in particular, only the PMF flood covers a significant portion of the study area.

| Year | Sea Level<br>Rise (m) | 1%PoE<br>(mAHD) | 1% AEP<br>(mAHD) | 5% AEP<br>(mAHD) | 20% AEP<br>(mAHD) |
|------|-----------------------|-----------------|------------------|------------------|-------------------|
| 2015 | 0                     | 0.68            | 1.58             | 1.43             | 1.29              |
| 2030 | 0.1                   | 0.78            | 1.68             | 1.53             | 1.39              |
| 2050 | 0.2                   | 0.88            | 1.78             | 1.63             | 1.49              |
| 2070 | 0.4                   | 1.08            | 1.98             | 1.83             | 1.69              |
| 2100 | 0.7                   | 1.38            | 2.28             | 2.13             | 1.99              |

Table 4-1 Brisbane Water Flood Levels for Woy Woy and Blackwall – Existing and Future Flood Behaviour (Cardno, 2015)





| Year | Sea Level<br>Rise (m) | 1%PoE<br>(mAHD) | 1% AEP<br>(mAHD) | 5% AEP<br>(mAHD) | 20% AEP<br>(mAHD) |
|------|-----------------------|-----------------|------------------|------------------|-------------------|
| 2015 | 0                     | 0.68            | 1.58             | 1.45             | 1.35              |
| 2030 | 0.1                   | 0.78            | 1.68             | 1.55             | 1.45              |
| 2050 | 0.2                   | 0.88            | 1.78             | 1.65             | 1.55              |
| 2070 | 0.4                   | 1.08            | 1.98             | 1.85             | 1.75              |
| 2100 | 0.7                   | 1.38            | 2.28             | 2.15             | 2.05              |

Table 4-2 Brisbane Water Flood Levels for Booker Bay – Existing and Future Flood Behaviour (Cardno, 2015)

Table 4-3 Brisbane Water Flood Levels for Ettalong – Existing and Future Flood Behaviour (Cardno, 2015)

| Year | Sea Level<br>Rise (m) | 1%PoE<br>(mAHD) | 1% AEP<br>(mAHD) | 5% AEP<br>(mAHD) | 20% AEP<br>(mAHD) |
|------|-----------------------|-----------------|------------------|------------------|-------------------|
| 2015 | 0                     | 0.93            | 1.78             | 1.63             | 1.51              |
| 2030 | 0.1                   | 1.03            | 1.88             | 1.73             | 1.61              |
| 2050 | 0.2                   | 1.13            | 1.98             | 1.83             | 1.71              |
| 2070 | 0.4                   | 1.33            | 2.18             | 2.03             | 1.91              |
| 2100 | 0.7                   | 1.63            | 2.48             | 2.33             | 2.21              |

### 4.2 Local Catchment Flooding

The results of Woy Woy Peninsula Flood Study (DHI, 2010) demonstrated that flood depths in the 1% AEP event are mostly lower than 0.4 m in the four study areas, with the exception of Ettalong, where flood depths around 0.7 m have been identified. The higher flood depths are mostly found in the areas with lower elevation and with a higher groundwater table. The Flood Study (DHI, 2010) concluded that the accumulation of rainfall runoff is mostly caused by the inefficiency of the existing stormwater drainage system and the limited infiltration capacity of the soil, due to the high level of the groundwater table.

In Woy Woy, the flood depths for the 1% AEP event and the 10% AEP event are relatively similar, with a depth difference below 0.05 m for most of the study area. For these two events, the most significant flood depths (higher than 0.2 m) were identified in the north-west of the study area, between Railway Street and Chambers place, around the drainage channels (in the Oval and behind the properties in Norma Crescent) and in the intersection between Brick Wharf Road and North Burge Road.

Potential impacts to flood behaviour in the catchments due to climate change were analysed for sea level rises of 0.55m and 0.91m. According to the Flood Study (DHI, 2010), the model showed moderate sensitivity to Sea Level Rise, with an average increase in flood depths of 50 mm for the lower rise scenario and of 90 mm for the higher rise scenario.

The sensitivity of the model to the level of blockage of the stormwater network was also assessed in the Flood Study (DHI, 2010). According to the study, some areas in the Peninsula are highly sensitive to this parameter, showing an increase of up to 1.75 m in flood depths in the full blockage scenario, compared to the no blockage scenario.



The Flood Study (DHI, 2010) results are currently being updated as part of the Woy Woy FRMSP (DHI, ongoing).

### 4.3 Tidal Inundation

The Brisbane Water Foreshore Flood Study (Cardno, 2013) explored the effects of 0.3 m of projected sea level rise (SLR) on tidal signal change throughout Brisbane Water (the DECCW benchmarks of 0.4m and 0.9m had not yet been published at that time).

The Sea Level Rise and the Estuarine Intertidal Zone discussion paper was included as an Appendix to the Brisbane Water Estuary Management Study undertaken by Cardno (2010a). The paper focused on the environmental implications of sea level rise (such as the impacts on intertidal vegetation).

A discussion paper was also included in the *Brisbane Water Foreshore Floodplain Risk Management Study* (Cardno, 2015) to identify the impacts of projected sea level rise on tidal inundation. The Delft3D hydrodynamic model, typically used to estimate flood behaviour in estuaries, was used to investigate the tidal response to climate change and entrance morphology. The model setup used for the *Brisbane Water Foreshore Flood Study* (Cardno, 2013) was employed for these tasks.

The tidal events selected for mapping represent:

- High High Water Spring Solstices (HHWSS) Rarer high tides occurring approximately twice a year, during the June and December solstices ("king tides"); and
- Mean High Water Springs (MHWS) "Every day" tidal inundation caused by high tides. The MHWS tide is the average of all high water observations at the time of spring tide over a period of time (generally 19 years).

The results presented in the discussion paper are summarised in **Table 4-4**, which shows the comparison between the tidal planes for the present sea level scenario and the 0.40 m SLR scenario for the study areas in the Woy Woy Peninsula . The key consideration for this current study is that the modelling indicated that a 0.4 m rise in sea levels relates to approximately 0.4 m rise in estuarine levels at the study area locations.

| Location              | MHWS (m) | MLWS (m) | HHWSS (m) |  |
|-----------------------|----------|----------|-----------|--|
| Woy Woy And Blackwall | 0.40     | 0.33     | 0.42      |  |
| Booker Bay            | 0.40     | 0.33     | 0.42      |  |
| Ettalong              | 0.40     | 0.33     | 0.41      |  |

Table 4-4 Tidal Plane Comparison (SLR 0.4m – Present Sea Level) Cases (Cardno, 2015)

The sea level rise projections outlined in **Section 3.2.3** were applied to the results of the discussion paper and are summarised in **Table 4-5**. The risk areas associated with the HHWSS levels are presented in **Appendix A** – **Figure B4**.

The areas that are shown as inundated in this map would be potentially affected by tidal inundation several times a year and, therefore, demand special attention. In general, the 0.2 m sea level rise, which corresponds to the predicted sea level for 2050, does not significantly modify the tidal inundation extent for the study areas within the Woy Woy Peninsula. In Woy Woy and Booker Bay the tidal inundation is significant in the 2070 sea level scenario (0.4 m SLR), with some properties and streets being affected. The same is not observed in Blackwall and Ettalong, where the tidal inundations extents are limited for this scenario. In the 2100 (0.7 m SLR) scenario tidal inundation covers a considerable portion of Woy Woy, Booker Bay and Ettalong, with a





significant number of properties and roads affected. It should be noted that the impacts of tidal inundation in Blackwall are low for all future water levels up to 2100.

| Year | Sea Level<br>Rise (m) | MHWS (mAHD)                 |            |          | HHWSS (mAHD)                |            |          |
|------|-----------------------|-----------------------------|------------|----------|-----------------------------|------------|----------|
|      |                       | Woy Woy<br>And<br>Blackwall | Booker Bay | Ettalong | Woy Woy<br>And<br>Blackwall | Booker Bay | Ettalong |
| 2015 | 0                     | 0.37                        | 0.47       | 0.52     | 0.61                        | 0.74       | 0.80     |
| 2030 | 0.1                   | 0.47                        | 0.57       | 0.62     | 0.71                        | 0.84       | 0.90     |
| 2050 | 0.2                   | 0.57                        | 0.67       | 0.72     | 0.81                        | 0.94       | 1        |
| 2070 | 0.4                   | 0.77                        | 0.87       | 0.92     | 1.01                        | 1.14       | 1.2      |
| 2100 | 0.7                   | 1.07                        | 1.17       | 1.22     | 1.31                        | 1.44       | 1.5      |

Table 4-5 Sea Level Rise Impacts on Tidal Levels


# 5 Climate Change Adaptation

## 5.1 Approach

Adapting to climate change and rising sea levels is a complex problem, with no single technical solution, and involving multiple interests and stakeholders. A *Decision Support Framework and Guide (The Handbook)* has been developed to assist the HCCREMS coastal councils more effectively approach and determine adaptation responses and pathways for vulnerable coastal areas. *The Handbook* discusses 10 main stages in the decision-making process. Although the process is presented as a series of numbered stages, it is recognised that, decision-making will often jump backwards and forwards between stages. The stages are summarised in **Figure 5-1**.

The stages focused on in this current study are:

- Stage 4 Assess hazards and risks: this has been done in previous studies and forms the basis on the adaptation plan. The hazards and risks are summarised in Section 4.
- Stage 5 Identify options and pathways: various options are being developed for discussion with stakeholders and identification of a preferred approach. The preferred approach may involve several structural components (e.g. landform design and levees) as well as strategic planning to support its implementation. Options and pathways for addressing sea level rise are further detailed in Sections 5.2 and 5.3.
- **Stage 6 Establish Triggers:** As part of the strategic planning to be included in the adaptation plan, a series of triggers will be identified to assist future decision making and implementation. These are further discussed in **Section 8**.



Figure 5-1 Stages in the adaptation decision making process (HCCREMS, 2012)



## 5.2 Conceptualisation

### 5.2.1 Do Nothing (Planned Retreat)

If no steps towards climate change adaptation are adopted in the coming decades, then current sea level rise predictions would suggest that portions of the Woy Woy Peninsula will become increasing impacted by tides, with large urban areas inundated by 'king tides' (HHWSS) by 2100.

Planned retreat is a coastal hazards management approach that aims to allow the natural coastal processes (e.g. inundation and erosion) to carry on without resisting against them with counteracting engineering structures. As the inundation areas and / or erosion escarpment moves landward the existing development, infrastructure and property boundaries will be required to retreat along with it.

Planned retreat has not been considered in detail in this study as the objective of the study was to identify a landform and drainage design for consideration as part of the climate change adaptation planning.

## 5.2.2 Filling / Landform Raising

The Gosford DCP 2013 requires all floor levels of residential buildings to be above the Flood Planning Level (FPL). To assist in achieving this level, filling of individual properties is permitted by the Brisbane Water FRMP (Cardno, 2015) where it does not impact on active flow areas in the stream networks feeding Brisbane Water. Filling operations must include adequate provision for drainage of surface water, erosion and siltation control, and be so placed and graded as to prevent the shedding of surface water direct to adjoining properties.

According to the DCP, the flood planning level for the Woy Woy Peninsula varies slightly depending on location but is approximately 2.4 to 2.6 mAHD. There is currently very little direction on what level of fill is acceptable and how filling of properties can be undertaken to minimise the long-term impacts on local drainage.

Taking this into consideration, several options for filling of low lying areas of Woy Woy, Blackwall, Booker Bay and Ettalong have been investigated.

The initial step in investigating fill options was to identify an appropriate level of protection. Based on the information presented in **Section 4**, it was determined that a minimum level of 1.6 to 1.8 mAHD provides reasonable protection for existing and future flood risk, namely because for Brisbane Water in the vicinity of the Woy Woy Peninsula:

- The existing 1% AEP flood level is approximately 1.6 to 1.8 mAHD, depending on the location;
- The 1% Probability of Exceedance Level (PoE) in 2100 (+0.7m SLR) is approximately 1.4 to 1.6 mAHD, depending on the location; and
- This provides protection from king tides (HHWSS) beyond 2100 (refer **Table 4-5**).

Floor levels would usually be constructed higher than the ground level, affording a greater level of protection than the fill levels proposed. This would provide additional property protection to water levels exceeding 1.6 to 1.8 mAHD such as ocean storm events in the future (i.e. under sea level rise conditions).

Generally, the development of the landform options considered the following primary objectives :

- Protect the community from ocean and tidal flooding, which will be aggravated from climate change effects.
- Improve the drainage conditions in the study areas, relative to what would be expected in the 2100 sea level rise scenario. If this is not possible then maintain existing conditions (i.e. do not negatively impact local drainage).



• Consider feasibility of the proposed option, by minimising required land fill depths and by considering other practical implementation aspects at a conceptual level.

The underlying soils across the Woy Woy Peninsula generally have high permeability because of the predominant presence of sand layers. Any filling completed as part of land raising would need to be controlled as to not significantly reduce the capacity of the soil to infiltrate surface water. It is expected that DCP amendments would be necessary to achieve this.

## 5.2.2.1 Standard Fill Depth

One approach to property filling is to allow the same amount of fill on all properties. This would ensure no properties are required to fill more than others and filling only impacts adjoining properties by equal height above existing ground levels. However, this would also in its ultimate fill condition (i.e. all properties, public space and roads filled) maintain the existing topography and, by extension, existing low points and drainage issues would remain unimproved. In some cases, given the low-lying nature of the Woy Woy peninsula, this approach may unintentionally cause additional drainage problems inside or adjacent to the study areas.

This approach would apply a fill depth based on the ground level of the most at risk location and look to raise this to the minimum level of protection (ranging from 1.6 to 1.8 mAHD depending on location). Under this approach, for example, the approximate fill depth across the Woy Woy CBD study location would be in the range of 0.8 m.

## 5.2.2.2 Landform Raising

There is an opportunity as part of climate change adaptation to improve local drainage and impacts associated with catchment flooding. To achieve these improvements in drainage, any proposed filling would aim to provide suitable landform slope and drainage conveyance. This could be achieved by ensuring a minimum slope of 0.3% and designing the roadways to convey flows that exceed the local drainage network capacity.

Any filling or landform raising would need to incorporate a *minimum level of protection* (i.e. 1.6 - 1.8 mAHD, as discussed above). This would effectively become the lowest level of the future landform. This would be situated along foreshore edges, and in some locations along drainage channels.

## 5.2.3 Drainage Easements

Drainage easements could provide a method of improvement for local catchment flow conveyance, improving open space and connectivity, while also reducing the depth of fill required to achieve an appropriate landform.

Opportunities for drainage easements were identified during site inspections, and included existing overland flow and channel drainage easements, laneways and public open space.

## 5.2.4 Private Flood Barriers

To achieve an ultimate landform design, roads cannot be filled until all adjoining properties have also been filled to allow for access and avoid drainage issues (i.e. if the street is higher than the property, the property will not be able to drain to the street). Depending on Council's approach to policy and planning around property filling, it is likely that in the short term, at least, properties will be filled as Development Applications are lodged for property redevelopment and therefore the staging will be subject to progressive urban renewal.

Although there will likely be trigger points with regards to sea level rise that may expediate property owners need or desire to fill, the reality is that impacts associated with king tides and ocean storm events are likely to increase to a level that causes access issues and property damage before the final landform is achieved.



An interim measure may be required if property filling does not progress sufficiently in time to provide adequate protection from sea level rise. The use of private flood barriers has been investigated for this purpose. The extent of these barriers ultimately adopted will depend largely on the degree of landform raising achieved when roadways or properties become inundated with unacceptable frequency.

## 5.3 Concept Landscape – Landuse Masterplans

### 5.3.1 Preliminary Schematics

Based on the outcomes of the data review and site inspections a series of initial landscape schematics were prepared to provide a framework in developing or optimising existing or future land use in these low -lying areas. These schematics have identified high flood risk areas under existing and climate change scenar ios (from both catchment and ocean storms, as well as tidal inundation), as well as constraints and opportunities to be considered in the development of a conceptual landform masterplan (e.g. public open space for drainage easements or foreshore barriers, land use zones allowing a change in development type, low grades, key access roads). Green Grid objectives were considered as part of these schematics as opportunities, notably the effective use of and access to public open spaces.

#### 5.3.2 Stakeholder Workshop

The initial landform schematics were presented to stakeholders in a workshop environment at Central Coast Council (Wednesday, 4 March 2020). The following key issues for consideration were raised at the workshop by stakeholders:

- Numerous heritage buildings in Woy Woy, different adaptation approaches may be required for each.
  - Aboriginal burial sites are prevalent in Ettalong and Booker Bay.
- Existing planning controls / land use zones allow for higher density development than the exists. Although there hasn't been much push from developer for multistorey dwellings (e.g. like the apartments located on the eastern Woy Woy foreshore).
- Poor drainage and flooding are issue along the Victoria Road flow path.
- Traffic is a key issue for the peninsula.
- Filling for climate change adaptation will result in the loss of trees and vegetation.
- Potential areas for extension of the 'green grid' principals: Station St, Charlton St, George St, and surrounding sports fields.
- Green grid areas are currently planned for Chambers Place and Oval Avenue. This needs to be included in the adaptation landform.

## 5.3.3 Concept Landform Designs

The concept landform designs have been prepared as an outcome of the stakeholder workshop, based on the preliminary schematics. The landform surface was initially coarsely prepared using the 12d ground modelling software to allow for greater understanding of design issues such as grades, fill depths, and road corridor requirements. The initial landforms were run through a 'first pass' flood model to check the adequacy of proposed drainage easements and identify other drainage infrastructure (i.e. pipes and culverts) requiring capacity upgrades.

The landforms were further refined by Allen Price & Scarratts (APS) in Civil3D, applying typical road crosssection templates and appropriate grading techniques. It is this final surface which can be brought forward and developed into a masterplan for the study locations. Ideally, it can be utilised to inform fill levels for private property redevelopment and guide design of public spaces including roadways and drainage easements.



The impacts of the concept landform designs on local flooding and drainage have been assessed using TUFLOW (refer **Section 6** for details of flood modelling).

Maps showing the concept landform surfaces are in **Appendix C**. Discussion on the development of the concept landforms in provided in **Sections 5.3.3.1** to **5.3.3.4**.

## 5.3.3.1 Woy Woy CBD

Much of the Woy Woy CBD study area, especially along the foreshore, is located below the proposed Brisbane Water minimum protection level of 1.6 mAHD. This includes both residential properties, roads and open space.

There are opportunities for utilising existing open space to reduce requirements for fill. As sea levels rise, these areas will eventually become inundated but would also provide flow paths for runoff to discharge into Brisbane Water. These areas include:

- the perimeter of the recreational open space east of the Woy Woy Football Club (Austin Butler Oval);
- access to the eastern foreshore adjacent to North Burge Road;
- open space at the corner of North Burge Road and Brick Wharf Road;
- the existing drainage channel located between Pattie Place and Camellia Circle; and
- multiple laneways along Camellia Circle and east of Daffodil Drive.

With respect to landform design, ground levels at these locations remain as existing or be lowered in order to create drainage pathways whilst the adjacent properties can be raised, thereby allowing runoff to collect along these pathways and drain to Brisbane Water. **Figure 5-2** displays these locations.



Figure 5-2 Woy Woy - Existing Opportunities to Reduce Landform Fill



Utilising these locations as low points and drainage locations across the study area allows adjacent roads and residential properties to require less fill depth.

From here, roadways are graded until they intersect with the existing landform. Minimum road gradients are initially set at 0.5%; however, where this results in unnecessarily long regrading of road, a flatter gradient of 0.3% is used. Although this does not meet typically adopted Austroads or Council road grading requirements, it is seen as an improvement to the existing situation where roadways are much flatter and contain multiple sag points.

Development pressure for the open space at the corner of North Burge Road and Brick Wharf Road may result in this area needing to be filled in the near future. If this occurs, an allowance should be made for a channel or other drainage feature to remain in the reserve for the future adaptation landform.

The above strategy results in an idealised situation where road and property drainage are improved. Unfortunately, fill depths exceed reasonable levels along Robin Crescent, North Burge Road, Brick Wharf Road, Blackwall Road and east of Paton Street.

In the case of excessive design fill depths east of Paton Street, the properties requiring this degree of fill are already above the adopted minimum protection level of 1.6 mAHD. This would cause an unreasonable imposition to property owners to only achieve improved drainage for the immediate vicinity.

To create a more equitable landform, a new drainage channel is introduced between Blackwall Road and Charlton Street. This requires the acquisition of existing land currently being used as minor roadways and carparking. The result would be that the proposed landform for surrounding properties and roadways could be reduced and the imposition of fill lessened. Furthermore, the area west of Charlton Street previously requiring fill in excess of 2 m can remain in its existing condition, albeit without any drainage improvement. This strategy can create a synergy with Council's proposed Green Grid strategy by providing a link with the open space surrounding Austin Butler Oval.

The final form of these channels between Blackwall Road and Charlton Street may be revised, subject to development pressure in the area. That is, although the drainage here is represented by an open channel in this study, the final form could be any structure which could convey the surface runoff such as culverts or concrete channels.

An additional opportunity to enhance and collaborate with the proposed Green Grid strategy is presented along Oval Avenue and Chambers Place where a channel (with associated pedestrian pathways) can be extended to reduce proposed fill depths along Blackwall Road. **Figure 5-3** shows the locations for both proposed channels.





Figure 5-3 Woy Woy – Potential Additional Channels and Green Grid Synergy

To reduce fill requirements in the eastern portion of the Woy Woy CBD, a strategy of introducing well placed drainage easements between North Burge Road and the eastern foreshore has been used. Given these proposed drainage easements are in high value residential properties, it is envisaged these would be located along boundaries to reduce land take requirements. To further reduce proposed fill levels, the existing drainage channel at the rear of properties on Pattie Place has been extended. The proposed easements are shown in **Figure 5-4**.



Figure 5-4 Woy Woy – Potential Additional Drainage Easements



The two easements proposed along North Burge Road serve two purposes:

- they are placed at a high point in the proposed preliminary schematic landform roadway, maximising fill reduction in the road and surrounding properties; and
- they further reduce proposed fill levels west along Robin Crescent and the existing laneway to Daffodil Drive.

The extension of the easement at Pattie Place recreates (and formalises) the existing situation where a low point / drainage pathway is currently roughly aligned along property rear boundaries. The final form of this easement can be in the form of a retaining wall on either side which surrounding properties can fill to when developing. Alternatively, an inverted box culvert section can be used to both convey flows in the easement and provide a minimum fill level for the surrounding properties to achieve the final landform.

The fill depth at Brick Wharf Road remains, as it is expected the cost of a land take for an easement to lower this would likely exceed the cost of fill requirements.

For all of the proposed easement and channels, the final form of these are open to Council and community wishes during progression of the detailed masterplan. They include any of the following:

- open grassed or concrete lined channel;
- adjacent footpaths or open space;
- drainage channels with coverings to allow runoff to enter;
- culverts; or
- green grid solutions, combining two or more of the above forms and providing access to existing open spaces.

In the case of all the existing and proposed easements at the downstream outlet to Brisbane Water, manually controlled flood gates should be installed to protect the community from storm surges and extreme tides.

The resulting landform and subsequent fill depths are shown in Maps G220 and G320 (Appendix C), respectively.

In its current state, the landform described above does not make allowance for protection of heritage items. It is anticipated that where these cannot feasibly be physically raised above the minimum level for protection from Brisbane Water flood levels or catchment runoff a number of strategies could be implemented such as minor flood walls, pumped drainage, raising of floor levels, or a combination of these. Site specific measures will be further assessed as the adaptation strategy progresses.

## 5.3.3.2 Blackwall

The Blackwall study area represents a relatively small area of residential properties and two roads (Plane Street and Oak Street) located below the adopted 1.6 mAHD Brisbane Water minimum protection level.

The strategy adopted for landform design is to utilise existing drainage easements and convert an existing footpath / laneway to become submerged and act as channel. This will allow the road to be raised above the minimum protection level and the surrounding residential properties to direct runoff to the roadways.

Refer Figure 5-5 for a schematic of the proposed Blackwall landform.





Figure 5-5 Blackwall – Drainage and Landform Strategy

Initial investigations and testing indicated that applying consistent grading within private properties down to the roadways would result in a landform strategy requiring potentially excessive and unfair fill depths in private properties up to approximately 1 m in lots where existing ground elevations already exceed 1.6 mAHD. To resolve this, an alternative approach was taken to establish a minimum level of fill for the residential lots in this area of 1.6 mAHD and provide a nominal fall from the rear of each lot towards its frontage on either Plane or Oak Street. This would require a different road drainage approach to a traditional kerb and gutter system for Plane and Oak Streets in order for adjacent properties to drain to the road reserve. A swale system will provide such drainage outcome but will become periodically inundated during high tides and Brisbane Water flood events.

The resulting landform and fill depths for Blackwall are shown in **Maps G221** and **G321 (Appendix C)**, respectively.

#### 5.3.3.3 Booker Bay

Booker Bay is a relatively flat study area. It is located on a wide peninsula with no significant external catchment inflows aside from the northern-most extent. The land use in this area is primarily residential.

The initial approach here is to raise the foreshore properties to the minimum protection level of 1.6 mAHD then apply road grading at a minimum of 0.3% inland until intersection with the existing landform. This approach left some areas with significant amounts of fill, notably along Booker Bay Road. Further landform level reduction was achieved by the introduction of drainage easements between the foreshore and Booker



Bay Road. However, to achieve a minimum gradient along the roadways in the study area, fill was still required for private properties which are currently well above the minimum protection level of 1.6 mAHD.

The solution introduced to both allow for raising of properties at risk from Brisbane Water flooding and achieve a workable drainage strategy was to include the following elements:

- Maintain the proposed easements between the foreshore and Booker Bay Road;
- Shorter roads between Booker Bay Road and the foreshore (e.g. Karu Avenue, Guyra Street, Munal Avenue, and Petit Street) and graded flat but have roadside swales which discharge catchment runoff to Brisbane Water and under future sea level rise conditions will become permanently inundated;
- Introduce two 'tiers' of landform raising:
  - $\circ$  Tier 1 between the foreshore and Booker Bay Road, where levels vary from 1.6 to 1.8 mAHD
  - $\circ$   $\,$  Tier 2 between Booker Bay Road and Bogan Road where levels vary from 1.8 to 2.0 mAHD  $\,$
- Bogan Road remains in its existing condition except for minor regrading between Webb Road and Davis Street to create a low point draining to Karu Avenue; and
- Properties west of Bogan Road do not fill.

Although the eastern extent of Bogan Road will be a localised low point in the study area, the introduction of open channel easements leading directly to the foreshore approximately 4 m wide will allow for the area to be drained without additional blockage risks associated with culverts. Property values are relatively high in this study area and easements would be considered preferable over complete property purchases. The same is true for those proposed easements from Booker Bay Road down to the foreshore.

The roadside swales proposed along the shortened streets between Booker Bay Road and the foreshore will have a maximum elevation of 1.6 mAHD and will become frequently inundated by rising tides. Properties which utilise these streets for access will require driveways which allow these swales to remain operable.

Figure 5-6 depicts the landform strategy adopted in Booker Bay.





Figure 5-6 Booker Bay – Drainage and Landform Strategy

Refer to Maps G222 and G322 (Appendix C) for the proposed landform and required fill depths.

#### 5.3.3.4 Ettalong

The Ettalong study area has significant upstream catchments producing runoff into the central open space / netball courts. This reflects the likely pre-development scenario where this may have been a wetland located behind sand dunes on the foreshore.

The approach to landform design here is similar to the Woy Woy CBD open space utilisation (i.e. at Austin Butler Oval). That is, to allow the central open space and area around the periphery the existing netball courts to become inundated in the future sea level rise scenario and allow the surrounding residential properties and roadways to drain into this 'basin'. The 'basin' would be drained by culverts crossing The Esplanade as the existing scenario does, however with an upgraded capacity.

Grading the surrounding roadways at minimum gradients results in fill requirements for some properties which are currently higher than the minimum level of protection for this area (1.8 mAHD). These are primarily found north of Bangalow Street. The adopted modified approach is to raise properties bordering the open space and netball courts to the minimum level of protection while then requiring the properties north of Bangalow Street to raise to a level marginally higher than this to allow for positive drainage to the south at Tenalga Avenue.



Some of these properties north of Bangalow Street cannot drain to The Esplanade as the existing road levels here are higher than the proposed landform and lowering the roadway would reduce existing protection from storm surge events and wave action. This is also an issue with the existing landform as there appears to be an informal interallotment drainage path flowing in a southerly direction. It is proposed to introduce a more formal pit and pipe interallotment drainage system as well as regrade the trunk stormwater line which outlets to Brisbane Water to reduce the inundation of the outlet under sea level rise conditions. **Figure 5-7** outlines the landform and drainage strategy adopted in Ettalong.



Figure 5-7 Ettalong – Drainage and Landform Strategy

Refer to Maps G223 and G323 (Appendix C) for the proposed landform and required fill depths.



# 6 Catchment Flood Modelling

Hydrologic/hydraulic modelling was undertaken for the four study areas (Woy Woy, Blackwall, Booker Bay and Ettalong) to understand the potential impacts that the proposed landform options would have on the existing and future flood behaviour.

The modelling aims to provide an understanding of the performance of the landform options and the overall effect they have on local flooding.

The Woy Woy FRMSP (DHI, 2020) also establishes a hydraulic catchment flooding model utilising the MIKE SHE software which is able to integrate the groundwater domain with the surface water domain. The TUFLOW 2D hydrodynamic model was selected for estimating flood behaviour in the adaptation study areas because it more accurately reflects the movement of water across the ground surface. This is able to better determine the impacts of the landforms on flood behaviour when comparing to the existing scenario. Allowance has been made in the form of higher loss values to account for the sandy soils in the area (refer **Section 6.1.2**). The TUFLOW model is also inherently faster at completing model runs, and with the iterative nature of design for this landform it was concluded that this would provide for enhanced refinement of surface modelling.

The existing and future flood behaviour in the study areas was evaluated for the flood events shown in **Table 6-1**.

| Scenario                   | Flood Event         | Reference Section in this report |
|----------------------------|---------------------|----------------------------------|
| <b>Existing Conditions</b> | 1%, 10% and 20% AEP | Section 6.2.1                    |
| Sensitivity Analysis       | 1% AEP              | Section 6.2.2                    |
| Business as Usual          | 1%, 10% and 20% AEP | Section 6.2.3                    |
| Landform Options           | 1%, 10% and 20% AEP | Section 6.2.4                    |
| Interim Landform Scenarios | 1% AEP              | Section 6.2.5                    |

Table 6-1 Flood Modelling Scenarios

# 6.1 Hydrology

For Woy Woy and Booker Bay a hydrologic/hydraulic model was set up in TUFLOW, and the rainfall on grid methodology was used to generate all flows coming into the study area as the catchment is not significantly larger than the landform study area. This approach was considered suitable for these two study areas.

For the Blackwall and Ettalong areas, including the full catchment in the 2D model would not be practical, as it is significantly larger than the landform study area. Therefore, a combined hydrological approach was adopted, using XP-RAFTS and TUFLOW. The flows generated in the areas upstream of the study area were obtained using an XP-RAFTS model and the resulting hydrographs were applied as upstream boundary conditions in the TUFLOW model. The local flows were generated using a rainfall on grid approach, similar to the methodology for Woy Woy and Booker Bay.

Hydrological model parameters for the XP-RAFTS model are consistent with the following descriptions of parameters for the TUFLOW rainfall on grid model and Australian Rainfall and Runoff 2019 (ARR 2019). The only difference is in the application of losses to the effective impervious areas, indirectly connected areas and pervious areas as these can be split into subcatchments in XP-RAFTS and not in TUFLOW using rainfall on grid.



## 6.1.1 Rainfall

The rainfall applied to the model and the parameters adopted in RAFTS are based on ARR 2019 and sourced from both the Bureau of Meteorology and ARR Data Hub websites.

**Table 6-2** shows the IFD tables adopted for Woy Woy and Blackwall and **Table 6-3** the values adopted for Booker Bay and Ettalong.

| Duration | Duration in min | 50%  | 20%  | 10%  | 5%   | 2%   | 1%   |
|----------|-----------------|------|------|------|------|------|------|
| 10 min   | 10              | 13.7 | 19.4 | 23.7 | 28.1 | 34.5 | 39.8 |
| 15 min   | 15              | 17.1 | 24.3 | 29.7 | 35.3 | 43.3 | 50   |
| 30 min   | 30              | 23.6 | 33.6 | 41   | 48.8 | 59.9 | 69.1 |
| 45 min   | 45              | 27.7 | 39.4 | 48.1 | 57.2 | 70.2 | 80.9 |
| 1 hour   | 60              | 30.8 | 43.8 | 53.5 | 63.5 | 77.9 | 89.7 |
| 1.5 hour | 90              | 35.7 | 50.6 | 61.6 | 73   | 89.4 | 103  |
| 3 hours  | 180             | 46   | 64.5 | 78.2 | 92.5 | 113  | 130  |
| 4.5 hour | 270             | 53.9 | 75   | 90.6 | 107  | 130  | 150  |
| 6 hour   | 360             | 60.5 | 83.9 | 101  | 119  | 145  | 167  |
| 9 hour   | 540             | 71.8 | 99   | 119  | 141  | 171  | 196  |
| 12 hour  | 720             | 81.2 | 112  | 135  | 159  | 193  | 221  |
| 18 hour  | 1080            | 96.7 | 134  | 161  | 190  | 231  | 264  |
| 24 hour  | 1440            | 109  | 152  | 183  | 217  | 262  | 299  |
| 36 hour  | 2160            | 128  | 180  | 219  | 259  | 313  | 356  |
| 48 hour  | 2880            | 143  | 202  | 246  | 292  | 352  | 399  |
| 72 hour  | 4320            | 163  | 232  | 284  | 337  | 405  | 457  |

Table 6-2 IFD Table Adopted for Woy Woy and Blackwall (Source: Bureau of Meteorology)

Table 6-3 IFD Table Adopted for Booker Bay and Ettalong (Source: Bureau of Meteorology)

| Duration | Duration in<br>min | 50%  | 20%  | 10%  | 5%   | 2%   | 1%   |
|----------|--------------------|------|------|------|------|------|------|
| 10 min   | 10                 | 13.8 | 19.5 | 23.6 | 28   | 34.3 | 39.4 |
| 15 min   | 15                 | 17.2 | 24.4 | 29.7 | 35.2 | 43.1 | 49.6 |
| 30 min   | 30                 | 23.7 | 33.6 | 40.9 | 48.5 | 59.4 | 68.3 |
| 45 min   | 45                 | 27.8 | 39.4 | 47.9 | 56.8 | 69.4 | 79.8 |
| 1 hour   | 60                 | 31   | 43.8 | 53.2 | 63   | 76.9 | 88.3 |
| 1.5 hour | 90                 | 35.9 | 50.4 | 61.2 | 72.4 | 88.1 | 101  |
| 3 hour   | 180                | 46.2 | 64.2 | 77.6 | 91.4 | 111  | 127  |
| 4.5 hour | 270                | 54   | 74.6 | 89.8 | 106  | 128  | 147  |
| 6 hour   | 360                | 60.6 | 83.4 | 100  | 118  | 143  | 164  |
| 9 hour   | 540                | 71.6 | 98.3 | 118  | 139  | 169  | 193  |
| 12 hour  | 720                | 80.8 | 111  | 133  | 157  | 191  | 218  |
| 18 hour  | 1080               | 95.9 | 132  | 159  | 188  | 228  | 260  |



| Duration | Duration in<br>min | 50% | 20% | 10% | 5%  | 2%  | 1%  |
|----------|--------------------|-----|-----|-----|-----|-----|-----|
| 24 hour  | 1440               | 108 | 150 | 181 | 214 | 259 | 295 |
| 36 hour  | 2160               | 127 | 178 | 216 | 256 | 309 | 351 |
| 48 hour  | 2880               | 141 | 199 | 242 | 288 | 346 | 392 |
| 72 hour  | 4320               | 160 | 228 | 279 | 331 | 397 | 448 |

## 6.1.2 Losses

For the rainfall on grid approach, an initial/continuing loss model was adopted. This involves an initial infiltration of rainfall depth and subsequently a rate of infiltration that must be exceeded before runoff can occur in each 2D grid cell.

The BoM Data Hub identifies the initial and continuing loss parameters of the study areas as 48 mm and 2.4 mm/h, respectively. The values were derived for pervious rural areas. Therefore, these values should be adapted when used in the analysis of urban environments to account for the existence of impervious surfaces. The recommended continuing loss value for impervious areas, according to the ARR 2019 is 0 mm/h and, for initial losses, values between 1 to 2 mm are recommended. However, given the localised factors, it may be more appropriate to adopt alternative loss values.

The Woy Woy peninsula has predominantly sandy soils with high infiltration values in areas where groundwater elevations are relatively deep. Furthermore, the Woy Woy FRMSP (DHI, 2020) has provided preliminary results using a coupled groundwater/surface water model. These high infiltration values are not necessarily represented by the regionalised guidance values derived from the BoM Data Hub. Given that the Woy Woy FRMSP model has been calibrated, and provides a more accurate assessment of the groundwater interaction which is particularly important in Woy Woy, the DHI work was used as the basis for deriving approximate initial and continuing losses suitable for testing of the existing and proposed landforms. This is consistent with the Floodplain Risk Management Guide - Incorporating 2016 Australian Rainfall and Runoff in Studies (OEH, 2019), which identifies that calibrated losses are more appropriate to use than regionalised parameters.

Model testing was undertaken to determine a suitably representative loss value that more closely aligned the results of the Tuflow modelling with the groundwater/surface water model from DHI. The testing of the XP-RAFTS and TUFLOW modelling converged on the loss values outlined in **Table 6-4** and adopted for this study. These values provide results which are a reasonable match to the preliminary results from the Woy Woy FRMSP. Refer to **Maps G420** to **G427** for comparison of model results to the Woy Woy FRMSP preliminary results.

| Type of Surface | Initial Loss (mm) | Continuing Loss (mm/hr) |
|-----------------|-------------------|-------------------------|
| Pervious        | 100               | 5                       |
| Impervious      | 1                 | 0                       |

Table 6-4 Adopted Loss Values

Losses in urban areas are generally modelled as a combination of both the pervious and impervious adopted loss values. **Table 6-5** summarises the values adopted for the initial and continuing loss parameters for each land-use zone in the study areas. This table also shows the total impervious area (TIA) and effective impervious



area (EIA) percentages considered for each land-use zone. The adopted EIA is lower than the value normally recommended by ARR2019 (usually 50% to 70% of the TIA). This reflects the abundance of indirectly connected impervious surfaces in the study areas (such as sheds and footpaths) where runoff flows onto pervious surfaces before it can reach the drainage network. This is important in the Woy Woy study area, where there is greater potential for infiltration from these indirectly connected areas. The initial and continuing loss parameters have been calculated as a weighted average of the values for pervious and impervious surfaces.

Table 6-5 Adopted Loss Values Based on Land-Use

| Land-use zone                           | Total<br>Impervious Area<br>(TIA) | Effective<br>Impervious Area<br>(EIA) | Continuous<br>Loss (CL) | Initial Loss (IL) |
|---|-----------------------------------|---------------------------------------|-------------------------|-------------------|
| Roads                                   | 95%                               | 95%                                   | 0.25                    | 5.95 <sup>1</sup> |
| General Residential<br>(Medium Density) | 80%                               | 30%                                   | 3.5                     | 70.30             |
| Low Density Residential                 | 60%                               | 20%                                   | 4                       | 80.20             |
| Local Centre                            | 90%                               | 90%                                   | 0.5                     | 10.90             |
| Public/Private<br>Recreation            | 15%                               | 9%                                    | 4.55                    | 91.09             |
| Infrastructure (Railway)                | 50%                               | 50%                                   | 2.5                     | 50.50             |

## 6.1.3 XP-RAFTS Model

The XP-RAFTS model was established to determine external inflows into the TUFLOW hydraulic model. It assumes the same aforementioned loss values and land-use based catchment imperviousness.

**Figure 6-1** shows the delineation between the modelled XP-RAFTS subcatchments and the adopted TUFLOW 2D model domains.

<sup>&</sup>lt;sup>1</sup>Covers the entire road reserve, including footpaths and nature strips or verges.





Figure 6-1 XP-RAFTS Catchemnts and TUFLOW Model Domain

Subcatchment extents and slopes were calculated based on 2013 LiDAR data for the Woy Woy peninsula, provided by Council.

# 6.2 Hydraulics

# 6.2.1 Existing Conditions

A 1D/2D model was developed for the existing conditions of each study area using TUFLOW. The assumptions and parameters considered in this model were, when possible, based on the current modelling being undertaken by DHI.



Sections **6.2.1.1** to **6.2.1.4** provide a summary of the parameters considered on the model. The comparison between the obtained results and the preliminary outcomes of the Woy Woy FRMSP is discussed in **Section 6.2.1.5**.

It should be noted that no modelling of groundwater or its interaction with surface water was undertaken. As described in **Section 6.1.2**, appropriate loss values were selected based on preliminary results of provided by DHI.

# 6.2.1.1 Digital Elevation Model

The digital elevation model (DEM) was constructed using primarily the 2013 LiDAR data (refer Section 3).

One of the important components in the development of hydraulic models is to ensure that key hydraulic controls and features are defined appropriately within the DEM. For this reason, the existing terrain elevations were modified to represent the open channels in the centre and eastern foreshore of Woy Woy. This was done by including GIS layers which ensure the bottom of the channels are maintained at the minimum elevations and not artificially increased based on the model grid size selected. For the purposes of this study, it was considered that the 2013 LiDAR adequately represents all other key features.

TUFLOW model grid sizes were selected to provide an appropriate representation of flood behaviour in the study areas, without demanding excessive model run times. Considering the size of the study areas, general characteristic of the features affecting flood behaviour, and the number of model runs required to comply with ARR2019 (i.e. 10 temporal patterns per event duration and multiple event durations), a grid size of 5 m was adopted for initial model runs to select critical storm durations and temporal patterns as well as for sensitivity testing. Final design event modelling runs for the existing conditions, final and interim landform scenarios were undertaken utilising a 2 m grid size.

#### 6.2.1.2 Roughness

The roughness values considered in the model were selected according to the land use zones present within the study areas, which were defined as part of the 2014 Gosford Local Environment Plan.

The proposed landform options primarily retain the existing land uses. As such, the existing and future roughness values are consistent.

**Table 6-6** summarises the roughness values adopted for the land-use zones present in the four study areas. This differs from the Woy Woy FRMSP (DHI, 2020) which utilises point cloud data to identify surface types and subsequent Manning's n roughness values.

Table 6-6 Adopted Surface Roughness Values

| Land-Use Zone                        | Adopted Roughness |
|--------------------------------------|-------------------|
| Roads                                | 0.020             |
| General Residential (Medium density) | 0.100             |
| Low Residential                      | 0.100             |
| Local Centre                         | 0.025             |
| Public/Private Recreation            | 0.040             |
| Infrastructure (Railway)             | 0.040             |



## 6.2.1.3 Boundary Conditions

The downstream boundary conditions for the four study areas were defined in accordance with the results of the Brisbane Water Flood Study (2013). For the existing conditions scenario, a constant ocean level equivalent to the 1% Probably of Exceedance (1% PoE) was adopted for the 1% and 20% AEP flood events.

As summarised in Table 4-1, Table 4-2 and **Table 4-3** (**Section 4.1**), the 1% PoE levels for the four study areas are:

- Woy Woy, Blackwall and Booker Bay: 0.68 mAHD
- Ettalong: 0.93 mAHD

#### 6.2.1.4 Drainage Infrastructure

The existing drainage network (pits, pipes, and culverts) in the study areas was represented in the model as a 1D network integrated within the 2D environment.

GIS data with the characteristics of the drainage network has been provided by DHI. This data has been developed based on the information provided by the Council and has been adapted to address data gaps. In general, the drainage network used as input for the TUFLOW model is equivalent to the one provided by DHI, with minor adaptations required.

The exception is the open channel in the centre of Woy Woy. Instead of using a 1D element to represent this structure, the DEM utilises the 2013 LiDAR data to define this channel geometry with GIS layers used to ensure the minimum channel invert is maintained irrespective of the 2D grid resolution adopted. This approach was also used for other two smaller open channels in the Woy Woy eastern foreshore.

#### 6.2.1.5 Blockage

Similar to the Woy Woy FRMSP (DHI, 2020), a risk-based approach to design event blockage has been adopted. This is in accordance with the most recent guidance from ARR2019.

Blockage has only been applied to the culvert and bridge openings, which is consistent with the approach used in the DHI modelling. **Table 6-7**, reproduced from the Woy Woy FRMSP (DHI, 2020), shows the blockage strategy values adopted in the 1% AEP. The four study areas in this study are considered to have Low debris potential. Adopted blockage values for other design events use the AEP adjusted blockage process outlined in ARR2019.

| Clear Opening Width | Debris Potential at Structure |        |     |  |  |
|---------------------|-------------------------------|--------|-----|--|--|
| (m)                 | High                          | Medium | Low |  |  |
| W < 1.5m            | 100%                          | 50%    | 25% |  |  |
| 1.5m < W < 4.5m     | 20%                           | 10%    | 0%  |  |  |
| W > 4.5m            | 10%                           | 0%     | 05  |  |  |

Table 6-7 1% AEP Adopted Blockage (DHI, 2020)

## 6.2.1.6 Selection of Critical Storm

The initial 5 m grid model was run for a range of storm events, based on the results of the Woy Woy Flood Study (DHI, 2010), from 30 minutes to 48 hours. The coarse grid model allowed for relatively faster run times and results were used as basis for the selection of a single representative storm event for each storm frequency and study location.



 Table 6-8 outlines the critical durations utilised for each study area when processing the coarse grid model results. Each event frequency (1%, 10% and 20% AEP) was modelled for the same event durations.

 Table 6-8 Critical Durations

| Location   | Critical Durations Across Study Area – Coarse Grid   |
|------------|--|
| Woy Woy    | 30 minute, 2 hour, 3 hour, 12 hour, 24 hour, 48 hour |
| Blackwall  | 30 minute, 1 hour, 2 hour, 9 hour, 24 hour, 48 hour  |
| Booker Bay | 30 minute, 2 hour, 6 hour, 12 hour, 24 hour, 48 hour |
| Ettalong   | 30 minute, 2 hour, 6 hour, 12 hour, 24 hour, 48 hour |

All 10 temporal patterns for the critical durations were modelled in the coarse grid with the standard ARR2019 approach to determine median temporal pattern results and maximum duration results for each grid cell were processed.

To reduce the unrealistic modelling run time required to produce results in strict accordance with ARR2019 methodologies for a 2 m grid DEM, the 'most representative' storm event was selected based on:

- The temporal pattern for each duration which matches closest to the median raster results, and
- The critical storm which is the maximum raster result across the majority of the study are a and does not underrepresent modelled peak flood behaviour in areas critical to the landform design.

**Table 6-9** identifies the selected storm duration and temporal pattern for each AEP modelled in the study locations.

| Location          | AEP Event | Modelled Duration and Temporal Pattern – Fine Grid |  |  |  |  |
|-------------------|-----------|--|--|--|--|--|
| <b>Woy Woy</b> 1% |           | 12 hour, Temporal Pattern 08                       |  |  |  |  |
|                   | 10%       | 24 hour, Temporal Pattern 02                       |  |  |  |  |
|                   | 20%       | 24 hour, Temporal Pattern 08                       |  |  |  |  |
| Blackwall         | 1%        | 1 hour, Temporal Pattern 08                        |  |  |  |  |
|                   | 10%       | 1 hour, Temporal Pattern 10                        |  |  |  |  |
| 20%               |           | 1 hour, Temporal Pattern 06                        |  |  |  |  |
| Booker Bay        | 1%        | 12 hour, Temporal Pattern 08                       |  |  |  |  |
|                   | 10%       | 24 hour, Temporal Pattern 02                       |  |  |  |  |
|                   | 20%       | 24 hour, Temporal Pattern 06                       |  |  |  |  |
| Ettalong          | 1%        | 2 hour, Temporal Pattern 06                        |  |  |  |  |
|                   | 10%       | 6 hour, Temporal Pattern 08                        |  |  |  |  |
|                   | 20%       | 24 hour, Temporal Pattern 04                       |  |  |  |  |

Table 6-9 Critical Storm Selection

Modelling of the above listed storms will provide an approximation of design flood behaviour appropriate for this study. The final landform, interim landform scenarios both utilise the same design storm events in their respective modelling.



## 6.2.1.7 Existing Model Results

The results for the existing scenario model for the 1% AEP and 20% AEP are provided in **Maps G420** to **G427** (Appendix D).

The results were compared against the Woy Woy FRMSP (DHI, 2020) report preliminary results to provide validation of the models developed for this study. The focus of the comparison was on the flood extents and flowpaths/ponding areas identified, rather than comparing peak levels. This is because the focus of this assessment is on the strategic level assessment on the landform design, and on assessing the potential influence that this might have on the existing flowpaths and how these flowpaths might be improved. As this study is focused on the concept masterplan, and not specifically intended to replace or supersede design flood behaviour modelled in the Woy Woy FRMSP (DHI, 2020), this type of comparison was appropriate. Where peak flood levels are required for planning or development purposes the DHI study, which incorporate s a comprehensive integration of groundwater and surface water, should be adopted.

As shown by **Maps G420** to **G427 (Appendix D)**, the flooding results for the existing scenario exhibit a similar pattern of flooding, when compared to the outcomes of the Woy Woy FRMSP (DHI, 2020). Differences in the extent of flooding can be attributed to:

- The difference in grid resolution 10 m vs. 2 m for the FRMSP and this study, respectively; and
- The modelling approach, with the FRMSP utilising a coupled groundwater and surface water model while this study adopts a surface water only model.

Generally, the results obtained for the existing scenario modelling show a flood behaviour that is consistent with the Woy Woy FRMSP (DHI, 2020) results, identifying the same significant issues due to flooding. It can be concluded that, for the strategic purposes of this study, the results obtained for the existing scenario adequately represent the flooding behaviour in the study areas. Although in most cases the TUFLOW modelled results show a greater flood depth and extent compared to the DHI modelling, this is a slightly conservative approach to assessment of the design landforms.

## 6.2.2 Sensitivity Analysis

To understand the effects of certain modelling parameters on the flood behaviour within the four study areas, a sensitivity analysis was undertaken.

The following parameters have been varied to quantify their impacts on the existing conditions flood behaviour and acquire an overall understanding of the range of accuracy for the flood model results:

- Downstream Boundary;
- Losses; and
- Blockage.

As this analysis assesses the relative impact of the aforementioned parameters, only one event frequency (1% AEP), one event duration, and one temporal pattern (refer **Table 6-9**) has been modelled in the coarse 5 m grid.

#### 6.2.2.1 Downstream Boundary

The effect of Sea Level Rise (SLR) on the flood modelling has been assessed using three scenarios: 2030, 2070 and 2100 SLR, or 0.1 m, 0.4 m, and 0.7 m increase in the downstream boundary condition, respectively.

Refer to **Map G430** to **G432 (Appendix D)**, which show the impact this variable has on flooding in the rest of the catchment.



As expected, the impact of increasing the boundary condition has a similar or less degree of impact upstream into the catchment on the peak flood depth. For example, in the Woy Woy CBD study area, peak levels increased approximately 50 mm, 200 mm and 400 mm for the 2030, 2070 and 2100 SLR scenarios, respectively.

The areas most susceptible to changes in the downstream boundary condition are Woy Woy and Ettalong as their natural topography allows for lower ground elevations to extend further inland. Whereas, Blackwall and Booker Bay slope up from their respective foreshores.

This sensitivity analysis also provides an understanding of the impacts of progressive sea level rise. The 2100 SLR scenario is also representative of the 'Business as Usual' scenario further explored in **Section 6.2.3**.

## 6.2.2.2 Losses

To better understand the impact of the adopted loss values on the flood modelling results, the loss values, both initial and continuing, were adjusted by +20% and -20%.

Refer to **Maps G433** and **G434 (Appendix D)**, which shows the impact losses has on flooding in the rest of the catchment.

Results show the greatest impact in those area of the study which are subject to greater degree of ponding across the model topography. The study areas of Woy Woy and Ettalong show the greatest impact on peak flood depths relative to the adopted losses, with a maximum increase of 100 mm when losses are decreased and a maximum decrease of 100 mm when losses are increased.

It can be concluded that the study areas are not significantly sensitive to losses.

## 6.2.2.3 Blockage

The ARR2019 risk based blockage approach results in a maximum blockage for culverts within the study area of 25%. To understand the potential impacts of higher blockage, this value was set to 50% for all culverts.

Refer to **Map G435 (Appendix D)**, which shows the impact that a higher level of blockage has on flooding in the rest of the catchment.

Given the lack of culverts across the study area, the effect of increasing blockage is minimal with a maximum increase of approximately 50 mm in isolated areas and between 10 to 50 mm in some widespread areas of Woy Woy.

#### 6.2.3 Business as Usual Scenario

The Business as Usual scenario assesses the performance of the existing terrain in relation to catchment flooding, at future periods of time under the influence of climate change. This provides a relevant base case against which to compare the performance of the proposed concept masterplan landform.

In this scenario, the parameters adopted for the hydrologic/hydraulic model were mostly identical from the ones used in the existing conditions model. The only parameter that has been altered was the model downstream boundary conditions, which has been adapted to account for predicted sea level rise.

The ocean levels adopted for this scenario were equivalent to the 1% PoE level predicted for 2100, which considers a sea level rise of 0.7m. The adopted values, which are also summarised in Table 4-1, Table 4-2 and **Table 4-3**, are:

- Woy Woy, Blackwall and Booker Bay: 1.38 mAHD
- Ettalong: 1.63 mAHD



It is important to compare the flooding results for the modified landforms with the future flooding characteristics, as opposed to the existing conditions. The outcomes of this comparison will allow identification of the locations where increases in flood level were effectively caused by the alterations in the landform, and where flooding conditions would be naturally aggravated by the effects of climate change.

Therefore, the 'Business as Usual' scenario was used as a base case to evaluate the impact of the landform options in the flooding characteristics in the study areas. It is expected that this approach will result in the optimisation of the landforms and minimisation of fill depths.

In this study, the potential effects of climate change on the rainfall volumes has not been addressed, with sea level being the only variable altered from the existing to the future flooding scenarios. There is no specific guidance in ARR2019 on how climate change will affect rainfall volumes and patterns.

The results for the 'Business as Usual' scenario are also provided in **Map G449 (Appendix D)**. As expected, the flood depths observed in this scenario are generally higher and flood extents greater compared to the existing scenario in the four study areas, particularly in the areas near the foreshore.

## 6.2.4 Adaptation Landforms

#### 6.2.4.1 DEM Modification

The TUFLOW hydraulic model was updated to represent the concept landform options (**Section 5.3**). For this purpose, the DEM used as input in the model was modified to represent each of the proposed landform options.

When required, the drainage network was adapted in accordance with the landform drainage concept. These modifications comprised the inclusion of pits, pipes, and culverts, as well as the increase of pipe capacities where necessary to alleviate flooding in both the proposed landform and existing conditions.

The other parameters considered in this scenario (rainfall, losses, roughness and boundary conditions) were equivalent to the ones adopted in the 'Business as Usual' scenario.

Hydraulic modelling was undertaken for each of the proposed landform options, considering the 20%, 10% and 1% AEP flood events.

## 6.2.4.2 Landform Modelling Results

To reduce the number of model runs required to evaluate the landform design for each study area, a single event duration for each event frequency was selected as the 'most representative' of the peak flood depths across the study areas. The events selected are outlined in **Table 6-9**.

Modelling of each design landform produced the following general results within the proposed landforms:

- 20% AEP:
  - Catchment flood extents contained within road reserves and easements for all study locations and in many cases restricted to gutter flows only allowing the passage of vehicles;
  - Safe passage of larger vehicles through flood waters along all roadways (i.e. hazard category H2 or less) for all study locations; and
  - Reduction of flood levels compared to 'Business as Usual' scenario for all residential properties. However, there are some minor exceptions in Woy Woy where flood depths increase marginally (less than 0.05 m) along Melba Road. This is likely attributed to the loss in flood storage downstream and a higher water level along the stormwater pipe network at



Victoria Road and Charlton Street. This could potentially be alleviated by further increasing the drainage capacity of this system.

- 10% AEP:
  - Catchment flood extents contained within road reserves and easements for all study locations, with the exception of the rear of properties in Pattie Place, Woy Woy where there is a minor overtopping of the proposed channel through here;
  - Safe passage of larger vehicles through flood waters along roadways (i.e. hazard category H2 or less) for all study locations; and
  - Reduction of flood levels compared to 'Business as Usual' scenario for all residential properties.
- 1% AEP:
  - Flood extents contained within road reserves and easements for almost all study locations, and exceptions being:
    - Rear of properties at Pattie Place, Woy Woy (maximum depth of 300 mm at rear of lots),
    - Plane Street, Blackwall there are four properties with minor flood depth (maximum depth of approximately 200 mm),
    - Approximately seven properties at the eastern extent of Flathead Road (maximum depth of approximately 200 mm), and
    - Properties surrounding the netball courts and open space in the centre of Ettalong (maximum depth of approximately 250 mm).
  - Safe passage of larger vehicles through flood waters along roadways (i.e. hazard category H2 or less) for all study locations with the exception of very small pockets represented by one or two grid cells; and
  - Reduction of flood levels compared to 'Business as Usual' scenario for all residential properties, with the exception of:
    - The rear of some properties on Pattie Place where flood depths increase marginally (approximately 200 to 300 mm). Further investigation may be required for a drainage solution in this location.
    - Some properties on the margin of the 'Business as Usual' flood extents where loss of storage in the floodplain causes flooding where there originally was no flooding (occurs across all study locations). Minor site drainage solutions or interallotment drainage systems could provide a solution to these issues.

Refer to **Maps G450** to **G457 (Appendix D)** for results of the 1% and 20% peak flood depths. Although there are still a relatively small number of private properties subject to flood waters in the 1% AEP event it is still viewed as an overall improvement to flood risk in the study areas. Additionally, to remove this catchment flooding from the proposed landform, an unreasonable degree of fill would be required. The landform solution represents a fair balance between improvements to the drainage systems and fill requirements for individual property owners.

Some isolated properties experience deeper flooding compared to the existing scenario (although generally in larger magnitude events). Although it is ideal to reduce flooding for all properties, the purpose of this landform conceptualisation design is to demonstrate that the adaptation strategy is possible to achieve and provide a



guide for further concept design. This may include measures such as wider easements, larger culverts or bridges or greater fill depths.

For all locations, protection of all private property and roadways from tidal events to 2100 and ocean storms up to the 1% AEP Brisbane Water flood event is achieved.

### 6.2.5 Interim Landform Scenario

An interim scenario for the Woy Woy CBD location was modelled to gain a better appreciation of the potential flood issues which could arise from a situation where some properties have been progressively raised before others, creating a significant change in overland flow patterns.

This includes analysis of the Woy Woy area only, which assumes:

- Sea Level Rise in 2070 (i.e. 1% PoE of 1.08 mAHD);
- Realisation of the landform for the commercial area of the Woy Woy CBD, as it is most likely this area will undergo redevelopment at a faster rate compared to residential areas;
- Realisation of the landform area located below the adopted 2070 1% PoE level, as it is assumed that all private properties and adjacent roadways would undergo filling once they begin to be inundated multiple times per year, and
- Raised landform for properties which have been identified as being likely to undergo redevelopment relatively sooner as they currently are older stock houses.

Results of the interim scenario modelling are shown in **Map G460**, highlighting the 1% AEP design flood depths for the Woy Woy CBD location.

Potential flooding issues are created where an increase in flood depths is modelled for properties which are adjacent to those which have raised ground levels. Additionally, some trapped low points are produced when raised properties closer to the foreshore (all of which have been raised because their original ground levels are below the adopted downstream boundary) block the flow of runoff down to Brisbane Water. These flooding issues can be at least partially alleviated with the introduction of temporary inter-allotment drainage in the form of piped drainage or swales to direct runoff away from those properties negatively impacted during this hypothetical interim scenario.

DCP modifications to allow for the progressive fill of private properties, with appropriate material as to not significantly lose infiltration capacity of the soil, in the study locations are further recommended in **Section 9**.



# 7 Economic Analysis

An economic assessment has been undertaken on the proposed landform and drainage plan for the Woy Woy Peninsula climate change adaptation study to understand the overall economic viability of implementing it. The full details of this assessment are provided in **Appendix F**. This assessment has been conducted over a period to 2100, and results would change if this timeframe were to be significantly extended.

An economic assessment is undertaken by comparing one alternative against another. It is important that these scenarios or alternatives are clearly defined to ensure a robust analysis. Two scenarios have been adopted for this assessment:

- 1. **Base Case** this represents the 'Do-Minimum' scenario and represents the base case against which the concept masterplan options are considered.
- 2. **Concept Masterplan Scenario** this scenario incorporates the concept masterplan (landform and drainage plan).

A summary of the undiscounted costs is provided in **Table 7-1**. These are provided to give an indication of overall costs associated with the concept masterplan. They indicate that both the total cost and the average cost per property associated with the Woy Woy concept masterplan are significantly higher than the costs for the other study areas. This difference could be attributed to amount of roadworks required and also to the larger proportion of low-lying properties, which demand a higher average fill depth. For the other three study areas the overall average cost per property is roughly the same and, therefore, proportional to the number of properties included in the concept masterplan.

While it is useful to review the overall costs involved, these costs will be spread over the period 2025 to 2100. The present value of these cost estimates (i.e. discounted costs) is provided in **Table 7-2**. Given the relatively long timespan of the proposed concept masterplan, the present value costs are significantly less than the undiscounted costs.

| Location   | Roads    | Property<br>Filling | Parks   | Total    | No of<br>Properties | Avg Cost per<br>property |
|------------|----------|---------------------|---------|----------|---------------------|--------------------------|
| WoyWoy     | \$40.9 M | \$7.6 M             | \$1.1 M | \$49.6 M | 580                 | \$85,517                 |
| Blackwall  | \$1.8 M  | \$0.2 M             | \$0.0 M | \$2.0 M  | 32                  | \$62,500                 |
| Booker Bay | \$12.2 M | \$1.6 M             | \$0.0 M | \$13.8 M | 209                 | \$66,029                 |
| Ettalong   | \$6 M    | \$1 M               | \$0 M   | \$6.9 M  | 101                 | \$68,317                 |

#### Table 7-1 Undiscounted Costs

 Table 7-2 Present Value Costs of Concept Masterplan Scenarios

| Location    | Costs   | No of Properties | Avg Cost per property |
|-------------|---------|------------------|-----------------------|
| Woy Woy CBD | \$6.7 M | 580              | \$11,000              |
| Blackwall   | \$0.1 M | 32               | \$3,000               |
| Booker Bay  | \$2.4 M | 209              | \$11,000              |
| Ettalong    | \$0.4 M | 101              | \$4,000               |



A summary of the benefits is provided in **Table 7-3**. The values represent the benefit of these things not occurring (i.e. property retreat not happening, not losing roads and parks). Property retreat is an inevitable outcome of doing nothing or continuing on with business as usual. The negative benefits of property damages occur because in the base case scenario properties are lost and these are no longer subject to flood damages, whereas in the concept masterplan scenario more properties are subject to flood damages.

| Location    | Property<br>Retreat | Property<br>Damages | Road Loss | Park Loss | Total    | No of<br>Properties | Avg Benefit<br>per property |
|-------------|---------------------|---------------------|-----------|-----------|----------|---------------------|-----------------------------|
| Woy Woy CBD | \$4.22 M            | \$0.11 M            | \$0.93 M  | \$0.37 M  | \$5.64 M | 580                 | \$10,000                    |
| Blackwall   | \$0.05 M            | -\$0.02 M           | \$0.00 M  | \$0.00 M  | \$0.04 M | 32                  | \$1,000                     |
| Booker Bay  | \$0.51 M            | -\$0.09 M           | \$0.14 M  | \$0.00 M  | \$0.56 M | 209                 | \$3,000                     |
| Ettalong    | \$0.26 M            | -\$0.03 M           | \$0.01 M  | \$0.00 M  | \$0.23 M | 101                 | \$2,000                     |

Table 7-3 Summary of Benefits (present values)

The economic assessment was undertaken by comparing the concept masterplan scenarios against the base case, for all study locations. These results are summarised in **Table 7-4.** Table 7-4A benefit-cost ratio (BCR) has been determined by comparing the concept masterplan scenarios against the base case, for each study location. A BCR greater than 1 result in an economic outcome that exceeds the cost of implementing the works, a BCR between zero and one produces less economic benefits than the cost of implementing the works but still has an economic benefit, and a BCR less than zero has a negative economic outcome. For Woy Woy, the concept masterplan has a BCR of 0.8. For Blackwall, Ettalong and Booker Bay, the estimated BCR was 0.4, 0.7 and 0.2, respectively. However, the incorporation of unquantified benefits may change this outcome (e.g. recreational value, environmental value, public infrastructure).

In addition to the base assumption of a discount rate of 7%, discount rates of 4% and 10% have also been tested. Net present value (NPV) is calculated as the value, in today's dollars using the aforementioned discount rates, of the benefits realised by the concept masterplan less the costs incurred to implement it. In some instances, a negative NPV is a result of the benefits being realised further in the future (and being significantly discounted) while the costs are incurred before this (and discounted less).

| Discount<br>Rate | Woy Woy<br>CBD - NPV | Woy Woy<br>CBD - BCR | Blackwall<br>- NPV | Blackwall<br>- BCR | Booker<br>Bay - NPV | Booker<br>Bay - BCR | Ettalong -<br>NPV | Ettalong -<br>BCR |
|------------------|----------------------|----------------------|--------------------|--------------------|---------------------|---------------------|-------------------|-------------------|
| 7%               | \$-1.02 M            | 0.8                  | \$-0.07 M          | 0.4                | \$-1.82 M           | 0.2                 | \$-0.12 M         | 0.7               |
| 4%               | \$8.39 M             | 1.7                  | \$-0.03 M          | 0.9                | \$-0.9 M            | 0.8                 | \$0.3 M           | 1.3               |
| 10%              | \$-2.29 M            | 0.5                  | \$-0.04 M          | 0.1                | \$-1.44 M           | 0.1                 | \$-0.1 M          | 0.3               |

Table 7-4 Summary of Economic Results<sup>2</sup>

The highest BCR value and marginally economically unviable concept masterplan option is attributed to the Woy Woy location. This reflects the reality that this area is subject to tidal and ocean storm inundation in the relatively immediate future. The other three study locations are not significantly affected until the latter half of this century and their BCR values incur a cost well before the benefits are experienced when sea level rise begins to inundate the existing property and road ground levels. If, for example, the economic analysis for Blackwall, Booker Bay and Ettalong were undertaken starting in 2050 the resulting BCR values would significantly increase and the options may prove to be more economically viable.

<sup>&</sup>lt;sup>2</sup> BCR – Benefit Cost Ratio, NPV – Net Present Value



# 8 Strategic Phased Action Plan

Realisation of the proposed landforms for the low-lying areas of the Woy Woy Peninsula relies on timely, and in some cases urgent, raising of private properties coupled with modification to public lands (i.e. roadways). In this respect, the completion of the project is the joint responsibility of Council and community members affected by sea level rise.

Once the outcomes of this study are progressed to a detailed masterplan that is adopted by Council, it is proposed that the DCP be amended to require all development applications within the study area to include fill to the required landform level. The strategy adopted for filling of land by private property owners as a requirement for Development Applications has the following advantages:

- The bulk of the costs of filling land is shouldered by those who are most at risk of flooding by rising sea level;
- Those who have the greatest flood risk also stand to gain the most by raising the landform;
- Most of the community already located above the projected sea level rise only pay for the landform adaptation indirectly (e.g. through Council rates); and
- The incentive for private property owners is immediately tangible, as the frequency of inundation of their land is reduced;
- Generally, the highest value land is located closer to the foreshore where land owners are assumed to have a higher amount of available capital to implement filling of their land.

However, there are some disadvantages to this strategy:

- The rate of incoming Development Applications can be slow and not necessarily concentrated in areas where immediate raising is required;
- To raise a section of roadway all adjacent properties (at least those which direct stormwater and sewer to the roadway) must also be raised, and if only one property remains at its original ground level it will not be able to be serviced without inefficient service designs; and
- Those properties bordering the foreshore will be required, if they do not raise their land, to at minimum provide a private seawall to protect adjacent and inland areas.
- Interim scenarios where only a portion of properties are raised may produce significant negative flood impacts on properties not raised in the study area.

Despite these disadvantages to the strategy, this is viewed as the most feasible and cost-effective method to proceed with raising the landform. The alternatives (e.g. planned retreat, raising of floor levels only, unavailable or unaffordable increases in insurance, reduction of services to the community) are strategies deemed unacceptable by Council and/or the community.

To better inform the process of the landform being realised, issues have been explored at the level of individual elements (e.g. roads, properties) undergoing raising as well as the adaptation pathways possible to undertake the high level planning which will enable the landform raising.

# 8.1 Staging and Potential Flood Impact Issues

The approach to staging of raising land to create the final landform is based on the projected sea level up to 2100, with the lowest lying areas being the first to require raising. This applies to both private and public land.

Maps displaying preliminary staging are shown in Appendix E, on Maps G551 to G554.



The preliminary staging boundaries were delineated based on existing LiDAR where low points in roadways and private properties exist below the defined projected future sea levels. In additional to this, where a public roadway begins to be inundated, the adjacent properties discharging to the public stormwater drainage system will also be required to be filled to enable the raising of the road. If all adjacent properties are not raised, those which remain at their existing levels will be subject to potentially increased design flood levels due to loss of storage within the floodplain. In addition, new services requiring gravity to run the system (i.e. stormwater and sewer services) will not be accessible. This is illustrated below in **Figure 8-1**.



Figure 8-1 Impact of Raising Roads and Not Adjacent Properties

It is not necessarily the case that the proposed landform will be raised in accordance with the preliminary staging maps. Rather they represent the minimum areas required to be raised due to sea level rise alone. Some properties within the proposed landform extents may raise when the opportunity presents itself, such as when the lot undergoes redevelopment.

The acceptable frequency of inundation, and therefore the requirement to raise roadways, will be dictated by the community and Council. For example, residential roadways being inundated by the HHWSS, or approximately twice per year, may not pose much of an inconvenience to those requiring flood free access to their homes. If this progresses to residential roadways being inundated by the MHWS, or daily high tides, it is likely that those needing to use the roadway to access their homes would find this an unacceptable frequency of flooding. This can also be affected by other factors outside of strictly sea level rise, such as:

- Rainfall. An area not inundated by HHWSS or MHWS may become inundated during a very frequent event such as the 50% AEP or 2 EY.
- Emergency Routes. A roadway which is utilised as an emergency access (or evacuation) route would not have a low acceptable frequency of inundation. Furthermore, in a very rare event such as the



PMF, the roadway would need to be flood free given the flood risk associated with unusable emergency routes.

Given the scope and breadth of this study, the scenario will likely occur where a roadway will need to be raised due to an unacceptable frequency of flooding or the flood risk associated with the loss of use of the roadway is too great, but also not all private properties draining to the road will have been raised. In this case, the following options may be available to both the property owner and/or Council, in order of preference:

- 1. Incentivising fill through Council assistance, subject to financial capacity.
- 2. Construction of a private levee or seawall (location dependent) with design guidance from Council.
- 3. Raise dwelling floor level and driveway access only.
- 4. Voluntary purchase of private land by Council, and:
  - a. Fill and resell land, or
  - b. Back zone to open space or other flood compatible land use.

Options 2 and 3 would essentially buy time for the property owner to fill their land as flood levels slowly increase and once again their property and dwelling become inundated. It would also come with the risk of a lowered level of service for the property owner. These options would require pumping of flood waters during a tidal or rainfall event into the stormwater system. The property's sewer service would require either conversion to a septic system or a pumped system into the public network.

Option 1 would be the most preferred option, as it eliminates the need for voluntary purchase and continues to make the area viable for residential land use into the future. The cost and sustainability of this incentivisation will need to be carefully considered. Funding could be sought from state or federal agencies for cases studies to examine the full effects of filling.

#### 8.1.1 Local Decision Process

As sea levels rise, there are many potential outcomes and scenarios for raising of private properties public areas such as roadways and open spaces. This will depend on multiple factors, mentioned previously in this report, affecting the ability and need for raising the landform such as:

- Acceptability of flooding frequency;
- Rate of redevelopment;
- Financial capacity of property owners;
- Financial capacity of Council;
- Location of essential services; and
- Location of evacuation routes.

The priority for realising the future landform roadways will be for evacuation routes and routes to, from, or containing essential services (e.g. sewer/stormwater/water trunk lines, pumping stations, electrical grid substations, etc). Ideally, these roadways would be raised following the filling of all adjacent properties. However, as this is dependent on the rate of redevelopment, it is very likely that a situation would arise where the frequency of inundation alone will not provide enough impetus for a property owner to fill their land to the landform level. For instance, they may not have the available funds to redevelop or find that the frequency of flooding on their property and adjacent roadway is more acceptable relevant tot eh rest of the community.



**Figure 8-2** gives a general flow chart to guide Council with their decision making and inform the community of other possible outcomes. It is also displayed in the context of the adaptation decision making process (refer **Figure 5-1**).

There are multiple pathways for ending up with the final landform, and allowance is made for property owners to have a decision on how and when their land is raised. The inclusion of temporary or interim measures (private levees, partial raising, raising floor levels) accepts that not everyone has the ability to raise their land when road raising is required and provides a process for reassessing risks and hazards while potentially establishing new objectives as the effectiveness of those temporary measures are evaluated and monitored. Further into the future it is expected that the barriers to fully raising the entire landform will be removed.





Figure 8-2 Local Action Flow Chart



## 8.1.2 Example Scenarios

As an example of how the adaptation pathway and action flow chart operate, two example scenarios have been devised to test the robustness of the proposed systems. These are considered to be some of the more difficult scenarios expected when adapting to sea level rise by raising landforms in the Woy Woy peninsula. These examples of specific properties should not be taken to mean that these are significantly more at risk than other properties, rather that they provide a clear example of the issues likely to be faced by many property openers in the study areas.

#### 8.1.2.1 Residential Properties Unable to Fill

This scenario represents one of the most likely scenarios across the study locations where residential properties are unable to raise their land prior to adjacent roads needing to be raised. The aim here is for Council to provide every opportunity for the landowner to adapt to rising sea levels without assistance.

#### Location: Booker Bay Road, south of Guyra Street

Scenario: Mean High Water Springs (i.e. daily tides) have reached 1.0 mAHD along the low point of Booker Bay Road. Guyra Street has already been raised, as have all of the properties along this section of Booker Bay Road, save for the example site in question. The community has deemed this level of very frequent flooding unacceptable as those attempting to enter their driveways or parking their vehicles on the street are incurring damage from the salt water. Additionally, during rainfall events the road becomes unusable and residents living around this low point are unable to access by vehicle or are stuck in their homes for significant lengths of time. Council proposes to now raise Booker Bay Road in this area as the adjacent landform easements have also been established. The owner of the existing site is elderly and cannot afford to redevelop and raise their land.





Figure 8-3 Example Residential Site in Booker Bay

- Solution: To accommodate the road raising, Council may pursue one or many of the following options, in order of preference, in consultation with the landowner.
  - Council offers the existing site owner an incentivisation to redevelop their land. This could be in the form of relaxed development restrictions, reduced fees, financial assistance, etc. The owner agrees, redevelops the land and the road can be raised. (Adaptation Pathway 'A')
  - 2. The owner still cannot afford to redevelop even with the incentivisation. Council proposes different options to maintain the liveability of the property (albeit, at a reduced level of service) and also raise the roadway. These include: guidance on a private bund or levee within the property so that runoff along the roadway (and rising tides) does not spill into the property, guidance on a pumped stormwater system and septic tank solution to maintain services, state government funded assistance with raising of floor levels. The property owner is able to implement some of these temporary measures and they are viable until sea levels rise further. At this point the owner is able to redevelop and raise the land. (Adaptation Pathway 'B')
  - 3. Similar to the previous option, but the owner is unable to redevelop after further sea level rise and the temporary measure are no longer viable (e.g. ingress of groundwater caused by a higher sea level can no longer be pumped out). Council then offers a voluntary purchase



of the property at market value. The owner accepts this, then Council is able to fill the property and sell it again. (Adaptation Pathway 'E').

4. Council offers a voluntary purchase of the property at market value originally, when MHWS is at 1.0 mAHD. The owner accepts this, Council fills the land and then resells. (Adaptation Pathway 'F')

#### 8.1.2.2 Heritage Property in Woy Woy CBD

There are two recognised heritage buildings in the Woy Woy CBD area which are subject to inundation during future sea level rise. These are the Woy Woy Library and the Woy Woy Hotel.

This scenario considers the Woy Woy Library, although many of the same measures can be put into place for the Woy Woy Hotel.

Location: Woy Woy Library, corner of Blackwall Road and Oval Avenue

Scenario: HHWSS (i.e. king tides) have reached 1.0 mAHD and within the Woy Woy CBD roadways are becoming inundated in very frequent rainfall events. Commercial properties within the CBD have already redeveloped and filled, however the roadways are still at the existing levels. The community has found it to be unacceptable that during even minor rainfall events they cannot access areas of the Woy Woy CBD and Council has decided to raise roadways. The Woy Woy Library is heritage listed and the building cannot be demolished and rebuilt on raised ground.



Figure 8-4 Example Woy Woy Library Heritage Site



Solution: The adjacent roads must be raised, and the heritage property owner has elected in the short term to protect the building from rising sea levels by constructing a flood wall (private levee guidance provided by Council) surrounding the site to the height of the final landform while a permanent solution is ascertained. During rainfall events, a pumped drainage system will allow the area behind the flood wall to drain to the public stormwater system. As sea levels rise, the site continues to be able to be protected by the flood wall until either a technical solution is determined to raise the entire building or, more likely, the ground level around the building can be raised, while internally the floor level is raised or a flood barrier is constructed at entry ways and the floor level remains below sea level. (Adaptation Pathway 'C')

This solution would require continuous evaluation and monitoring if floor levels were to remain below predicted sea level elevations.

This solution outlined in this scenario (temporary protection with private levees and pumped drainage) may also be applicable to other properties which are less easily able to redevelop and raised ground levels such as residential apartment blocks and some commercial properties.

# 8.2 Adaptation Pathway Analysis

The process of defining adaptation pathways was guided by the steps outlined in the Decision Support for Coastal Adaptation: The Handbook (HCCREMS, 2012). The establishment of adaptation pathways enables the selection of potential triggers and thresholds where action needs to be taken, particularly planning actions by Council, for the landform at each study location to be realised with liveability maintained for all properties. It also indicates the consequences for inaction or continuing on with business as usual.

The adaptation pathways, options within those pathways and the thresholds and triggers associated with them are provided in this study as a preliminary assessment and present approximate timelines for implementation and decision making for Council. The detailed masterplan and Public Domain Plan will provide further assessment and fine tuning of these adaptation pathways. Extensive community engagement should inform this process.

## 8.2.1 Identification of Options

Each adaptation pathway is based on the selection of options by Council over time. The options outlined for these adaptation pathways refer to inaction / business as usual, planning actions and public works required to be undertaken by Council to enable each pathway.

The options are listed in **Table 8-1**. A full list of required works and a workplan timeline for each pathway is shown in **Appendix G**.


#### **Table 8-1 Adaptation Options**

| Option                                | Description   |
|---------------------------------------|---|
| Liveability<br>Conceptualisation      | Involves preparation of short-term studies, planning documentation and policies,<br>as well as reviews of existing planning documentation. Preparation of this Study<br>and the Woy Woy FRMSP are included in this option. Issues dealing with<br>constructability of the detailed drainage masterplan would need to be<br>considered here. |
| Liveability Planning                  | Further planning measures including adoption of policies, plans, and guidelines to<br>enable Council and the community to begin raising the landform. This is inclusive<br>of the detailed landform masterplan, Public Domain Plan, and DCP/LEP<br>amendments.  |
| Liveability Planning<br>(Accelerated) | Includes all of the aspect of the Liveability Conceptualisation and Planning;<br>however, the process is less linear and therefore can be completed faster if<br>needed.  |
| Landform Realisation                  | All of the actions required to physically raise the landform once planning and policy guidance has been put in place. This applies to public and private property.  |
| Business As Usual                     | Utilising all of the current planning and policies to best mitigate the effects of sea level rise.  |
| Retreat                               | Acknowledgement that full realisation of the proposed landform is no longer possible, and the full extent of the study locations cannot remain liveable. Includes planning and policy measures to enable controlled retreat of the area.  |

All of the above options include significant community engagement and education to make the public aware of and be involved in how the adaptation processes can be best enacted taking into consideration the needs of all of those affected.

#### 8.2.2 Thresholds and Triggers

The Decision Support for Coastal Adaptation: The Handbook (HCCREMS, 2012) provides specific definitions for both thresholds and triggers in the context of adaptation pathways:

- A threshold is a point or minimum level at which a possibly irreversible change, response or specified effect would happen or cease to happen. In the case of decision-making for coastal adaptation, an objective, as defined in Stage 3, can be achieved / met until a particular threshold is reached. The threshold therefore defines a point at which a risk has reached an unacceptable level and the objective for an area can no longer be achieved without intervention and implementation of adaptation options.
- A trigger is an incident or occurrence that initiates other events. In the case of decision-making, a trigger is used to indicate when a management response is required and/or an option should be implemented.

For this study, thresholds have been adopted as the degree of sea level rise within each study location where private properties begin to lose their liveability. This may be because properties have become inundated, or access to these properties has become inundated. It is acknowledged that as sea levels rise and some properties become inviable, not all properties in the study location become unviable. The aim of the selected thresholds (and subsequent adaptation pathways) is to achieve liveability for all properties in the study area.

Important to adopting a threshold level, it is necessary to define the degree and frequency of flooding it represents. For the purposes of this study, the adopted threshold is defined as the 1% PoE (refer **Section 4** for



existing and future sea level rise levels). In this sense, the adopted threshold will a reflection of a physical threshold (sea level rise), economic thresholds (frequency to disruption of business, usability of assets), and social thresholds (public appetite for risk, community outrage, people and properties at risk). Through community consultation, this threshold should be refined depending on the public's acceptability of flooding frequency in their properties and roadways as well as Council's ability to maintain public areas.

 Table 8-2 outlines the thresholds adopted for each study location.

Table 8-2 Adopted Thresholds

| Study Location | 1% PoE Level<br>(mAHD) | Description   |  |  |  |  |  |  |  |  |  |
|----------------|------------------------|---|--|--|--|--|--|--|--|--|--|
| Woy Woy        | 0.85                   | Roads in the Woy Woy CBD begin to become inundated, namely,<br>the intersection of Oval Avenue and The Boulevard. The Woy Woy<br>Wharf will also be inaccessible. |  |  |  |  |  |  |  |  |  |
| Blackwall      | 1.10                   | Properties become inundated.  |  |  |  |  |  |  |  |  |  |
| Booker Bay     | 1.30                   | Booker Bay Road becomes inundated, blocking access to private properties.   |  |  |  |  |  |  |  |  |  |
| Ettalong       | 1.30                   | Properties become inundated.  |  |  |  |  |  |  |  |  |  |

The trigger points for each of these events require analysis of the timeline between when the threshold is reach and when a response is required to avoid losing liveability of the area. Again, in accordance with guidance in the Decision Support for Coastal Adaptation: The Handbook (HCCREMS, 2012), there a number of allowances which need to be made between the timing of the trigger point and when the threshold is reached. These include:

- Monitoring period. Sea level rise should be continuously monitored following the point where a trigger is reached. This will enable decision making to be informed by the rate of sea level rise and determine if the threshold is on track to be met. The suggested monitoring period for this study is five years. Although in the case of Woy Woy, which is currently subject to rising sea levels (evidenced by tidal flooding at the intersection of Brick Wharf Road and North Burge Road) this monitoring period can be waived in order to allow for the responses to be undertaken in the very short term. Existing sea level data can be analysed to determine definitively if this particular threshold is on track to be met.
- Response Time. A nominal allowance for policy and planning guidance to be implemented and mitigation works to be undertaken. In the case of Woy Woy, an allowance has been made for five years. It is anticipated that lessons learnt from this experience can reduce the response time for those study locations affected by sea level rise later in the century. An allowance of three years has been made for the study locations of Blackwall, Booker Bay and Ettalong.
- Safety Buffer. This is an allowance for variation in the rate of rise of sea levels. For the later half of the century a safety buffer of 100 mm was adopted to allow for the estimated rate of sea level rise being greater at that time and as climate science becomes more refined this rate could possibly increase. For Woy Woy, the safety buffer was reduced to 50 mm to account for the relative imminence of the threshold and any increase in the rate of sea level rise would be less severe.

**Figure 8-5** outlines the projected sea level rise against the adopted thresholds and defines the adopted triggers shown in **Table 8-3**.



Figure 8-5 Thresholds and Triggers



#### **Table 8-3 Adopted Triggers**

| Study Location | 1% PoE Level (mAHD) |
|----------------|---------------------|
| WoyWoy         | 0.77                |
| Blackwall      | 0.90                |
| Booker Bay     | 1.11                |
| Ettalong       | 1.11                |

## 8.2.3 Adopted Adaptation Pathways

With the thresholds and triggers identified, a framework for the adaptation timelines can be made. Reponses will be required when triggers are reached and, more importantly, timeframes for prerequisite actions are known in order to enable those responses.

With each study location having a separate threshold and trigger, it is not absolutely necessary to have options apply to all locations at the same point in time (although this may be advantageous from a planning and policy direction). For example, if the 'Business As Usual' option is maintained and areas of Woy Woy lose their viability, the Liveability Conceptualisation and Liveability Planning options can still be undertaken for the remaining locations. Conversely, if it is imperative to undertake the Liveability Planning (Accelerated) option as soon as possible in order to maintain the viability of Woy Woy, this option can be undertaken in the context of Woy Woy alone. Proceeding this way may also provide an opportunity to learn lessons from its implementation and the remaining locations may be adapted more effectively at a later time.

Figure 8-6 illustrates the possible adaptation pathways for this study.

The most preferrable pathway is **Adaptation Pathway A** where *Liveability Conceptualisation* proceeds immediately and *Liveability Planning* soon after so that by the time the trigger for Woy Woy is reached all of the necessary policies, planning and guidelines will be in place to enable a response to sea level rise and (while also allowing for the appropriate safety buffer) the landform can begin to be realised when the thresholds is reached.

**Adaptation Pathway B** allows for a brief period where *Business As Usual* can proceed in this decade before the trigger for Woy Woy is reached. Some actions for the landform adaptation can still be undertaken within the *Business As Usual* option (e.g. completion of this study and the Woy Woy FRMSP, reviewing the LEP and DCP, installation of flood gates, etc.) as current planning will still allow this. The *Liveability Planning (Accelerated)* option will then have to fast track the remaining actions for the landform to begin to be realised before any liveability is lost.

Adaptation Pathways C, D and E represent scenarios where liveability is progressively lost across the study locations when the Business As Usual options is selected.

Adaptation Pathway F represents the scenario in which the option of Retreat for all locations occurs. In this scenario, policy and planning will still be needed to effectively manage retreat form the coastal areas, with revisions to the strategy happening as each location is subject to this.

It should be stressed that **Adaptation Pathway F** is highly unlikely as it is expected that through stakeholder and community consultation, managed retreat would be unpalatable. In accordance with the Decision Support for Coastal Adaptation: The Handbook (HCCREMS, 2012), this option is required to be explored and remain open as a fallback option.



Reiterating that the scope of this climate change adaptation study only extends to addressing flood risk up to 2100, all adaptation pathways will allow for another climate change adaptation study beyond this limit to begin in approximately 2085.

Appendix G includes workplans for all of the preliminary adaptation pathways.

**Appendix H** provides examples of two pathways (Adaptation Pathways B and D) and the decisions taken as each pathway progresses.



Woy Woy Peninsula Climate Change Adaptation Study



**Figure 8-6 Preliminary Adaptation Pathways** 



## 8.2.4 Stakeholder Workshop

The adaptation pathway analysis, as part of the larger draft report, was presented to stakeholders in an online workshop on 15 June 2021. The purpose of this workshop was to present the climate change adaptation study and its outcomes to attendees and gather feedback.

A total of 51 people were invited to attend which represented all levels Council staff (planning, flooding, civil works, etc.), Department of Planning, Industry and Environment staff, and Rhelm staff involved in the project. Approximately 10-15 people attended the workshop.

The following issues were raised for consideration by stakeholders:

- Timing is important for funding to be acquired for public works.
- Filling of properties can still happen before trigger levels occur.
- Raising of the roadways can impact private properties. Therefore, the private properties should be raised first.
- Filling materials should be of a similar sandy material, but his will need to be strictly monitored to be sure the permeability of the soil is not affected.
- Groundwater may also become an issue during filling as the groundwater regime in this area may change with the added load of soil on one property compared to an adjacent one.
- Community engagement needs to be part of the process. A similar study in Davistown and Empire Bay was supported from the community perspective. Feedback from the community in Davistown is that they were impressed at Council being proactive.
- Sale of public land within the study locations could be an opportunity to include this study's outcomes ahead of time.
- Department of Planning, Industry and Environment land raising may not be limited to just this location. There may be some potential that legislation be created if this is happening on a wider scale which would allow for purchasing or similar.
- It may be that the Hunter and Mid Coast groups of councils could undertake some advocacy around the required planning mechanisms.



## 9 Adaptive Measures Guidance

## 9.1 Approach

It is proposed that the landform be implemented through the following approach:

- Preparation of a detailed masterplan, including the constructability of the landform and drainage elements, that develops a detailed design of the proposed landform and also provides property filling design guidelines and other specifications.
- Update of *Gosford Council DCP 2013* (or the Draft Central Coast DCP) to require filling of properties in accordance with this climate change adaptation plan. This would be enforced as part of any significant development application within the study area. This would incrementally raise private property to the final landform levels, allowing Council to then raise roads and other infrastructure.
- Council to look for opportunities to raise the roads identified in **Section 6.2.5**. This would likely be done as part of road maintenance programs. However, there may also be opportunities to raise key access roads through the state government floodplain risk management process to improve existing emergency response access during Brisbane Water flood events.
- Implementation of selected aspects of the landform to be assessed for their ability to manage existing flood risk in the Woy Woy FRMSP (currently being prepared by Council).
- Raising of infrastructure, including roads as completion of adjoining property filling allows.

## 9.2 Policy and Planning Framework

On 12 May 2016, a proclamation to merge the former Gosford City and Wyong Shire Councils and form the Central Coast Council was announced by the Department of Premier and Cabinet. At the same time, the State Government issued Guidance for Merged Councils on Planning Functions. These guidelines recommended Council analyse the differences in the current planning controls, including existing and deemed Environmental Planning Instruments (EPIs) and Development Control Plans (DCPs).

Council has been preparing a draft Central Coast Local Environmental Plan (CCLEP) and draft Central Coast Development Control Plan (CCDCP) in response to these guidelines. However, at the time this study was undertaken the Gosford DCP (2013) and Gosford LEP (2014) was still in force for Woy Woy.

## 9.2.1 Gosford Council Development Control Plan 2013

Filling of properties (with Council approval) within the Brisbane Water floodplain (i.e. inclusive of the entire current study area locations) is permitted by the DCP, in so far as it is allowable as part of the Brisbane Water FRMP (2015). However, the FRMP does not permit filling within local catchment floodways or flood storage areas.

The proposed landform would require filling within local catchment floodways and flood storage areas. The DCP would need to be updated to reflect this.

The DCP states that filling of individual sites in isolation, without consideration of the cumulative effects is not permitted. The consideration of the cumulative effects is considered to the modelling and analysis undertaken within this document.

## 9.2.2 Gosford Local Environmental Plan 2014

The residential land within the study area is primarily zoned 'R2 – Low Density Residential' and 'R1 – General Residential'. In the locations where significant fill depths are required to achieve the proposed landform, Council may consider rezoning 'R2 – Low Density Residential' lots to 'R1 – General Residential' to allow for



higher density development (such as multi dwelling housing) to provide better financial returns on development (i.e. the cost of filling and associated works per m<sup>2</sup> will be higher than for those properties with less fill depth). This primarily located in the Blackwall study area location.

Any rezoning would need to consider a range of planning aspects outside of the scope of this study.

9.2.3 Central Coast Council Climate Change Policy (2019)

The Central Coast Council Climate Change Policy (2019) supports the adaptation plan proposed in this document for Woy Woy.

The Climate Change Adaptation Strategy aims to specifically address Principals 3 and 5 and Commitment D4 of the Central Coast Council Climate Change Policy (2019) (Section 3.2.5).

This Climate Change Adaptation Study has involved hydraulic modelling of local catchment flows of the existing and proposed landform under existing and sea level rise conditions to assist in evidence based decision making to respond, to adapt and build resilience to climate change (Principal 3 of the Climate Change Policy). Evidence based decision making is also achieved through the undertaking of a cost benefit analysis. This analysis looked at the staging of costs associated with implementing the proposed landform design (e.g. filling, drainage and roads) and compared this against the economic cost of 'doing nothing' (e.g. flood damages and loss of land value).

The next step in implementing the outcomes of this study is the preparation of a detailed masterplan that will be used to develop specific development controls that consider constructability, adaptive pathways and staging of development. It is critical that these controls are developed before critical sea level rise triggers are reached to ensure that the controls are implemented as development occurs to achieve a proactive approach and to ensure continuity to better anticipate and adapt to complex challenges posed by the changing climate (Principal 5 of the Climate Change Policy).

## 9.2.4 Floodplain Risk Management Program

The floodplain management program is implemented by State Government in collaboration with local councils to assist in the implementation of measures to reduce the impacts of flooding and flood liability on communities. This program serves as an important mechanism which allows climate change, and by extension Council's Climate Change Policy, to be considered within operational planning.

There may be opportunities to implement aspects of the landform and drainage plan under this program to manage existing flood risk, while also contributing to planning for the management of future risk. This may include:

- Proposed easements and drainage channels in Woy Woy and Booker Bay; and
- Raising of selected roads for evacuation purposes.

The benefits of these works in managing existing flood risk will be assessed further in the Woy Woy FRMSP (currently being undertaken by Council).

It is also noted that the outcomes of this climate change adaptation study seek to address the following recommendations of the Brisbane Water FRMP (2015):

- PM9 Develop Climate Change Adaptation Plan: this is the key purpose of this study.
- PM11 Overland Flows Studies: The analysis undertaken as part of this landform design assessed the impacts of filling in the floodplain on local flood behaviour.



## 10 Recommendations

The outcomes of this adaptation plan will be used to inform a series of planning decisions by Council. The key recommendations to assist in this process are to undertake the following:

- Distribution of the information contained in this study to all relevant Council staff and Councillors.
- Review the outcomes of this study and prepare concept and detailed masterplan and Public Domain Plans that will inform a future local precinct development control. Plan and develop adaptive pathways that considers constructability with respect to incremental phasing and implementation of a future landform. These Plans would need to consider:
  - Sensitivity of the drainage system and the flood protection to downstream boundary conditions and changes in rainfall;
  - More detailed investigations into interim scenarios, impacts and triggers and the framework for Council to enable adaptive pathways for all properties and residents;
  - Prepare standardised schematic drawings for individual lots (e.g. fill containment, drainage);
  - Constructability methodology reporting;
  - Review of the Development Control Plan (DCP) and Local Environment Plan (LEP) for permissible development, height restrictions and consolidations of allotments for potential larger scale development;
  - The impacts on Aboriginal heritage; and
  - $\circ~$  Other non-flooding planning impacts, such as solar access for homes.
- Investigate options for internal and external funding for the detailed masterplan and Public Domain Plan.
- Include specific works in FRMSP to assess the existing flood risk management benefits of proposed easements in Woy Woy.
- Include the recommended landform in the *Woy Woy FRMSP* (currently being prepared) to assess its ability to address existing and future flood risk. This may assist in application for funding from the NSW Floodplain Management Program for components of the landform, such as raising of public assets and easements.
- The flood modelling undertaken as part of this study does not take into account the interaction with groundwater. The intention of modelling is to determine the effectiveness of the proposed landform at reducing flooding in the study area. Flood Planning Levels and Flood Planning Areas should be determined from the *Woy Woy FRMSP* (currently being prepared) which takes into account the underlying groundwater conditions in the Woy Woy Peninsula.
- Review rezoning opportunities with Council planners to consider planning aspects not considered in this study.
- Community engagement for the proposed landform and individual flood management works to be undertaken as part of the detailed masterplan preparation.
- Community engagement for the proposed landform and associated works to showcase Council's innovative and proactive approach to climate change adaptation.
- To facilitate knowledge sharing, establish a working group with other coastal councils which are considering landform raising as an adaptation to sea level rise.



- Prioritise adaptation works and planning measures for the Woy Woy CBD. This area is subject to greater risk of inundation from ocean storm events and tides compared to the other three study locations.
- Dissemination of this report through the public domain to initiate discussion and provide a road map with the wider community.
- Create a road map based on the following principles acknowledged in Council's Climate Change Policy:
  - Principle 5: Council implement a proactive approach and ensure continuity to better anticipate and adapt to complex challenges posed by the changing climate.
  - Principle 6: Council implement a Place-based approach to enhance Council and community capacity for climate resilience that is context specific, knowledge based and collaborative.
  - Commitment D4: Council develop place based Climate Change Action Plans in partnership with the community that establishes regional targets for mitigation and prioritises local adaptation planning.

The outcomes of this study should also be used to develop climate change ad aptation studies for other atrisk locations.



## 11 Conclusions

This climate change adaptation study identified that incremental filling to reduce existing and future flood risk may be feasible within four low-lying areas of the Woy Woy Peninsula. Filling of private and public land in this way achieves a flood compatible landform where the cost is shared by those who gain the most benefit (the landowners) and public funding. This provides some equity across the LGA with regards to community costs associated with climate change adaptation.

The Woy Woy CBD should be considered as priority for progressive realisation of the final landform. It is currently subject to tidal inundation while Blackwall, Booker Bay and Ettalong only being to be significantly inundated by tidal events in the latter half of this century. This is also reflected in the economic analysis and a higher benefit-cost ratio in the Woy Woy CBD where a greater value of land (private and public) benefits from the landform raising almost immediately. Although no locations produce a benefit-cost ratio above 1.0.

The uncertainty and unreliability associated with determining future climate change scenarios means planning and management options need to be adaptive and adjustable. However, the available data and sea level rise projections would indicate that adaptation needs to start as soon as possible to ensure communities achieve adaptation goals before sea level rise trigger levels are reached. Within the context of this adaptation study and the study area, this mean providing the community with private property filling criteria so that all future development can incorporate this. This is likely to be most effectively achieved by incorporating these criteria within Council's DCP. This is a high priority outcome of this study.



## 12 References

Cardno Lawson Treloar, 2013. Brisbane Water Foreshore Flood Study Cardno, 2015. Brisbane Water Foreshore Floodplain Risk Management Study Cardno, 2015. Brisbane Water Foreshore Floodplain Risk Management Plan DHI, 2010. Woy Woy Peninsula Flood Study DHI, 2020. Stage 5 Woy Woy Floodplain Risk Management Study & Plan HCCREMS, 2012. Decision Support for Coastal Adaptation: The Handbook. Hunter Councils NSW Office of Environment and Heritage (OEH), 2019. Floodplain Risk Management Guide - Incorporating 2016 Australian Rainfall and Runoff in Studies Rhelm, 2019. Davistown and Empire Bay Climate Change Adaptation Study



# APPENDIX A Flood and Tidal Inundation Extents











# APPENDIX B Brisbane Water Flood Mitigation Options (from Cardno, 2015)

| Management Area 12 – Ettalong   |                |  |  |  |  |  |  |  |  |  |
|---|----------------|--|--|--|--|--|--|--|--|--|
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| Management Area Details   |                |  |  |  |  |  |  |  |  |  |
| Land Use  |                |  |  |  |  |  |  |  |  |  |
| This management area consists primarily of residential and open space and some commercial land uses.  |                |  |  |  |  |  |  |  |  |  |
| Flooding Mechanisms   |                |  |  |  |  |  |  |  |  |  |
| Existing Scenario (no SLR):       Future Scenario (0.9m SLR):         High tides do not affect many areas within Ettalong.       High tides are unlikely to affect properties or roads. Residential properties are generally not affected in higher probability ARIs events. In the existing 100 year ARI event, the majority of affected properties are inundated due to surcharge of the stormwater system.       Future Scenario (0.9m SLR):   |                |  |  |  |  |  |  |  |  |  |
| Recommended Actions – Management Area-Specific  |                |  |  |  |  |  |  |  |  |  |
| No management area-specific actions recommended.  |                |  |  |  |  |  |  |  |  |  |
| Recommended Actions – Floodplain-Wide   | Implementation |  |  |  |  |  |  |  |  |  |
| EM7:<br>Review evacuation centre locations to ensure that evacuation centres that lie within the floodplain are<br>not utilised during flood emergencies.<br>The evacuation centres nearest to MA12 that are not within the floodplain are the Ettalong War<br>Memorial Club and Umina Bowling Club   | Immediate      |  |  |  |  |  |  |  |  |  |
| <b>EM4:</b><br><b>Review flood warning systems</b> on a periodic basis and update as necessary. This could include a provision for demountable road sign flood warnings on roads in nearby areas.   | Immediate      |  |  |  |  |  |  |  |  |  |
| <b>EM8:</b><br>Develop and review detours and alternative routes to be used during times of coastal flooding to <b>enhance road evacuation</b> . Roads subject to coastal flooding in MA12 include The Esplanade.   | Immediate      |  |  |  |  |  |  |  |  |  |
| EM3:<br>Review the Gosford Local Flood Emergency Sub-Plan (Gosford LEMC, 2013) with regards to the updated Brisbane Water Floodplain Risk Management Study results. This will allow community emergency services to be better prepared to assist the community during storm surge flood events.   | Immediate      |  |  |  |  |  |  |  |  |  |
| PM7:<br>Review and amend planning instruments and development controls across the floodplain to ensure<br>consistency with ocean flooding. Review every five years.   | Staged         |  |  |  |  |  |  |  |  |  |
| <b>PM5:</b><br><b>Continue to monitor sea levels</b> in Brisbane Water. A water level gauge is located at Ettalong, and the results of water level analyses from this and other gauges would need to be communicated to residents in this management area.  | Immediate      |  |  |  |  |  |  |  |  |  |
| <b>PM10:</b><br><b>Evaluate utilities infrastructure</b> and partner with private utilities managers to better understand the coastal flood and sea level rise risks to assets. Formulate a plan of management over the long term for integration into Council's planning objectives. A range of utilities exist in MA12, including electricity, telecommunications, water and sewer.   | Staged         |  |  |  |  |  |  |  |  |  |

| <b>PM3:</b><br>Investigate the potential for implementation of a <b>land swap program</b> for properties that meet specified criteria (e.g. inundated by sea level rise and flooding in regular events) with land that Council owns in non flood-prone areas.   | Staged |
|---|--------|
| PM8:<br>Develop a series of management-area specific development controls, customised to suit each locality.  | Staged |
| <b>PM4:</b><br>Conduct a program of strategic, <b>balanced and socially sensitive education</b> to advise the local community and prospective property purchasers about the risk and effects of coastal flooding. This could include the provision of additional information regarding s149 Certificates. | Staged |
| <b>PM9:</b><br><b>Develop sea level rise management strategies</b> , particularly with regard to tidal inundation. This management action should be considered as the basis of the proposed <i>Climate Change Adaptation Plan</i> for this management area.   | Staged |
| <b>EM1:</b><br>Conduct targeted <b>flood education programs</b> for flood-affected residents, with an emphasis on access<br>and evacuation during storm surge flood events.   | Staged |
| <b>PM2:</b><br><b>Implement a voluntary house raising program</b> for identified dwellings that meet specified criteria. A detailed floor survey would be required prior to the final selection of any properties for voluntary house raising.  | Staged |
| FM4:<br>Install flood gates/valves on stormwater pipe outlets as required.  | Staged |

| Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger<br>Heydinger | DALEYS POINT  |  |  |  |  |  |  |  |  |  |
|--|---|--|--|--|--|--|--|--|--|--|
| Management Area Details  | /   |  |  |  |  |  |  |  |  |  |
| Land Use   |   |  |  |  |  |  |  |  |  |  |
| This management area consists primarily of residential land uses, and includes many waterfront properties.   |   |  |  |  |  |  |  |  |  |  |
| Flooding Mechanisms  |   |  |  |  |  |  |  |  |  |  |
| Existing Scenario (no SLR):Existing high tides in this area can cause inundation,<br>especially high tides with joint occurrence of storm conditions.Future Scenario (0.9m SLR):In these instances, roads and some residential properties are<br>affected.High tides in this area are likely to cause inundation of<br>properties and roads. Further inundation of properties and<br>roads, is likely to occur in higher probability ARI events.   |   |  |  |  |  |  |  |  |  |  |
| Recommended Actions – Management Area-Specific   |   |  |  |  |  |  |  |  |  |  |
|  |   |  |  |  |  |  |  |  |  |  |
| 13_PM11a:<br>Undertake detailed investigation of the impacts of structural floodplain risk management options on<br>overland flows in Booker Bay.  | Immediate   |  |  |  |  |  |  |  |  |  |
| <ul> <li>13_PM11a:<br/>Undertake detailed investigation of the impacts of structural floodplain risk management options on overland flows in Booker Bay.</li> <li>13_FM3:<br/>Modify the existing foreshore in areas most affected by wave run-up to incorporate wave energy dissipating designs. This will assist in the protection of individual properties not already identified as flood affected (as they lie outside the 100 year ARI extent, but may be impacted by wave run-up depending on swell and wind conditions). On-the-ground surveys will be required to ascertain the exact locations where dissipation designs will be appropriate within associated environmental constraints.</li> </ul>   | Immediate<br>Staged   |  |  |  |  |  |  |  |  |  |
| <ul> <li>13_PM11a:<br/>Undertake detailed investigation of the impacts of structural floodplain risk management options on overland flows in Booker Bay.</li> <li>13_FM3:<br/>Modify the existing foreshore in areas most affected by wave run-up to incorporate wave energy dissipating designs. This will assist in the protection of individual properties not already identified as flood affected (as they lie outside the 100 year ARI extent, but may be impacted by wave run-up depending on swell and wind conditions). On-the-ground surveys will be required to ascertain the exact locations where dissipation designs will be appropriate within associated environmental constraints.</li> </ul>   | Immediate<br>Staged<br>Implementation   |  |  |  |  |  |  |  |  |  |
| <ul> <li>13_PM11a:<br/>Undertake detailed investigation of the impacts of structural floodplain risk management options on overland flows in Booker Bay.</li> <li>13_FM3:<br/>Modify the existing foreshore in areas most affected by wave run-up to incorporate wave energy dissipating designs. This will assist in the protection of individual properties not already identified as flood affected (as they lie outside the 100 year ARI extent, but may be impacted by wave run-up depending on swell and wind conditions). On-the-ground surveys will be required to ascertain the exact locations where dissipation designs will be appropriate within associated environmental constraints.<br/>Recommended Actions – Floodplain-Wide</li> <li>EM7:<br/>Review evacuation centre locations to ensure that evacuation centres that lie within the floodplain are not utilised during flood emergencies.<br/>The evacuation centres nearest to MA13 that are not within the floodplain are the Ettalong War Memorial Club and Umina Bowling Club.</li> </ul>   | Immediate Staged Implementation Immediate   |  |  |  |  |  |  |  |  |  |
| <ul> <li>13_PM11a:<br/>Undertake detailed investigation of the impacts of structural floodplain risk management options on overland flows in Booker Bay.</li> <li>13_FM3:<br/>Modify the existing foreshore in areas most affected by wave run-up to incorporate wave energy dissipating designs. This will assist in the protection of individual properties not already identified as flood affected (as they lie outside the 100 year ARI extent, but may be impacted by wave run-up depending on swell and wind conditions). On-the-ground surveys will be required to ascertain the exact locations where dissipation designs will be appropriate within associated environmental constraints.<br/>Recommended Actions – Floodplain-Wide</li> <li>EM7:<br/>Review evacuation centre locations to ensure that evacuation centres that lie within the floodplain are not utilised during flood emergencies.<br/>The evacuation centres nearest to MA13 that are not within the floodplain are the Ettalong War Memorial Club and Umina Bowling Club.</li> <li>EM4:<br/>Review flood warning systems on a periodic basis and update as necessary. This could include a provision for demountable road sign flood warnings on roads in nearby areas.</li> </ul>   | Immediate Staged Implementation Immediate Immediate                               |  |  |  |  |  |  |  |  |  |
| <ul> <li>13_PM11a:<br/>Undertake detailed investigation of the impacts of structural floodplain risk management options on overland flows in Booker Bay.</li> <li>13_FM3:<br/>Modify the existing foreshore in areas most affected by wave run-up to incorporate wave energy dissipating designs. This will assist in the protection of individual properties not already identified as flood affected (as they lie outside the 100 year ARI extent, but may be impacted by wave run-up depending on swell and wind conditions). On-the-ground surveys will be required to ascertain the exact locations where dissipation designs will be appropriate within associated environmental constraints.<br/>Recommended Actions – Floodplain-Wide</li> <li>EM7:<br/>Review evacuation centre locations to ensure that evacuation centres that lie within the floodplain are not utilised during flood emergencies.<br/>The evacuation centres nearest to MA13 that are not within the floodplain are the Ettalong War Memorial Club and Umina Bowling Club.</li> <li>EM4:<br/>Review flood warning systems on a periodic basis and update as necessary. This could include a provision for demountable road sign flood warnings on roads in nearby areas.</li> <li>EM8:<br/>Develop and review detours and alternative routes to be used during times of coastal flooding to enhance road evacuation. Roads subject to coastal flooding in MA13 include Booker Bay Road.</li> </ul>  | Immediate Staged Implementation Immediate Immediate Immediate Immediate           |  |  |  |  |  |  |  |  |  |
| <ul> <li>13_PM11a:<br/>Undertake detailed investigation of the impacts of structural floodplain risk management options on<br/>overland flows in Booker Bay.</li> <li>13_FM3:<br/>Modify the existing foreshore in areas most affected by wave run-up to incorporate wave energy<br/>dissipating designs. This will assist in the protection of individual properties not already identified as<br/>flood affected (as they lie outside the 100 year ARI extent, but may be impacted by wave run-up<br/>depending on swell and wind conditions). On-the-ground surveys will be required to ascertain the exact<br/>locations where dissipation designs will be appropriate within associated environmental constraints.<br/>Recommended Actions – Floodplain-Wide</li> <li>EM7:<br/>Review evacuation centre locations to ensure that evacuation centres that lie within the floodplain are<br/>not utilised during flood emergencies.<br/>The evacuation centres nearest to MA13 that are not within the floodplain are the Ettalong War Memorial<br/>Club and Umina Bowling Club.</li> <li>EM4:<br/>Review flood warning systems on a periodic basis and update as necessary. This could include a<br/>provision for demountable road sign flood warnings on roads in nearby areas.</li> <li>EM8:<br/>Develop and review detours and alternative routes to be used during times of coastal flooding to<br/>enhance road evacuation. Roads subject to coastal flooding in MA13 include Booker Bay Road</li> <li>EM3:<br/>Review the Gosford Local Flood Emergency Sub-Plan (Gosford LEMC, 2013) with regards to the<br/>updated Brisbane Water Floodplain Risk Management Study results. This will allow community<br/>emergency services to be better prepared to assist the community during storm surge flood events.</li> </ul>   | Immediate Staged Implementation Immediate Immediate Immediate Immediate Immediate |  |  |  |  |  |  |  |  |  |

| PM5:  |           |
|---|-----------|
| Continue to monitor sea levels in Brisbane Water. There are no water level gauges in MA13, however            | Immediate |
| the results of water level analyses would still need to be communicated to residents in this management       | initiatio |
| area. The nearest gauge is at Ettalong.   |           |
| PM10:   |           |
| Evaluate utilities infrastructure and partner with private utilities managers to better understand the        |           |
| coastal flood and sea level rise risks to assets. Formulate a plan of management over the long term for       | Staged    |
| integration into Council's planning objectives. A range of utilities exist in MA13, including electricity,    |           |
| telecommunications, water and sewer.  |           |
| PM3:  |           |
| Investigate the potential for implementation of a land swap program for properties that meet specified        | Staged    |
| criteria (e.g. inundated by sea level rise and flooding in regular events) with land that Council owns in non | Ŭ         |
| flood-prone areas.  |           |
| PM8:<br>Develop a series of menogement error enceifie development controls, sustamized to suit each           | Stagad    |
| Develop a series of management-area specific development controls, customised to suit each                    | Staged    |
|   |           |
| rivid:  |           |
| compute and program of sublegic, balanced and socially sensitive education to device the local                | Staged    |
| include the provision of additional information regarding s1/9 Certificates                                   |           |
|   |           |
| no.<br>Develop see level rise management strategies particularly with regard to tidal inundation. This        |           |
| management action should be considered as the basis of the proposed Climate Change Adaptation Plan            | Staged    |
| for this management area  |           |
| FM1:  |           |
| Conduct targeted <b>flood education programs</b> for flood-affected residents, with an emphasis on access     | Staged    |
| and evacuation during storm surge flood events.   | oungou.   |
| PM2:  |           |
| Implement a voluntary house raising program for identified dwellings that meet specified criteria.            |           |
| Some properties have been identified in this management area as being eligible for voluntary house            | Staged    |
| raising. A detailed floor survey would be required prior to the final selection of properties.                |           |
| FM4:  | Staged    |
| Install flood gates/valves on stormwater pipe outlets as required.  | Staged    |

| Management Area 14 – Woy Woy and Blackwall  |  |
|---|--|
| Image: Series | SARATOGA<br>ST HUBERTS ISLAND  |
| Management Area Details   |  |
| Land Use  |  |
| This management area consists primarily of residential land uses, commercial land uses, open spa  | ace and infrastructure   |
| Flooding Mechanisms   |  |
| Existing Scenario (no SLR):       Future Scenario (0.9m SLR):         Existing high tides in this area can cause inundation, especially with joint occurrence of storm conditions.       Roads and a large number of residential propatition.         Some residential and commercial properties are affected even in higher probability ARIs events.       probability ARI events. High flood depths are very flat terrain.  | perties are likely to be<br>on is likely in higher<br>e more common due to |
| 14 FM2·   |  |
| Install and maintain "Road Floods" signs at Blackwall Road, Brick Wharf Road and North Burge Road,<br>Woy Woy. Flood signage along roads that are liable to flood allow residents to be aware of whether it<br>is dangerous to traverse a particular section of road during a flood event.  | Immediate  |
| <b>Relocate Woy Woy Police Station</b> to a location outside of the floodplain. This facility is likely to be subject to coastal flooding in events greater than the 20 year ARI (existing case). Relocating this infrastructure to a location outside the floodplain would provide access to and from the station so that more reliable assistance could be provided to those in need of police assistance during a flood event  | Staged   |
| Recommended Actions – Floodplain-Wide   | Implementation   |
| <b>EM7:</b><br><b>Review evacuation centre locations</b> to ensure that evacuation centres that lie within the floodplain are not utilised during flood emergencies.<br>The evacuation centre nearest to MA14 that is not within the floodplain is the Woy Woy Peninsula Community Centre.  | Immediate  |
| EM4:<br>Review flood warning systems on a periodic basis and update as necessary. This could include a provision for demountable road sign flood warnings on roads such as Woy Woy Road.  | Immediate  |
| ENIO:<br>Develop and review detours and alternative routes to be used during times of coastal flooding to<br>enhance road evacuation. Roads subject to coastal flooding in MA14 include Woy Woy Road,<br>Blackwall Road, Brick Wharf Road, North Burge Road and Brisbane Water Drive.   | Immediate  |
| <b>EM3:</b><br><b>Review the Gosford Local Flood Emergency Sub-Plan</b> (Gosford LEMC, 2013) with regards to the updated Brisbane Water Floodplain Risk Management Study results. This will allow community emergency services to be better prepared to assist the community during storm surge flood events.   | Immediate  |
| <b>PM7:</b><br><b>Review and amend planning instruments and development controls</b> across the floodplain to ensure consistency with ocean flooding. Review every five years.  | Staged   |

| PM5:   |            |
|--|------------|
| Continue to monitor sea levels in Brisbane Water. There are no water level gauges in MA14,                     | Immediate  |
| however the results of water level analyses would still need to be communicated to residents in this           | ininodiato |
| management area. The nearest gauge is at Koolewong.  |            |
| PM10:  |            |
| Evaluate utilities infrastructure and partner with private utilities managers to better understand the         |            |
| coastal flood and sea level rise risks to assets. Formulate a plan of management over the long term            | Staged     |
| for integration into Council's planning objectives. A range of utilities exist in MA14, including electricity, |            |
| telecommunications, water and sewer.   |            |
| PM3:   |            |
| investigate the potential for implementation of a land swap program for properties that meet specified         | Staged     |
| cheria (e.g. munualeu by sea level fise and hooding in regular events) with fand that Council owns in          |            |
|  |            |
| Pevelop a series of management-area specific development controls customised to suit each                      | henet2     |
| locality   | Otageu     |
| PMA:   |            |
| Conduct a program of strategic balanced and socially sensitive education to advise the local                   |            |
| community and prospective property purchasers about the risk and effects of coastal flooding. This             | Staged     |
| could include the provision of additional information regarding s149 Certificates.                             |            |
| PM9:   |            |
| Develop sea level rise management strategies, particularly with regard to tidal inundation. This               | 0          |
| management action should be considered as the basis of the proposed Climate Change Adaptation                  | Staged     |
| Plan for this management area.   |            |
| EM1:   |            |
| Conduct targeted flood education programs for flood-affected residents, with an emphasis on access             | Staged     |
| and evacuation during storm surge flood events.  |            |
| PM2:   |            |
| Implement a voluntary house raising program for identified dwellings that meet specified criteria.             | Staged     |
| Some properties have been identified in this management area as being eligible for voluntary house             | Clugou     |
| raising. A detailed floor survey would be required prior to the final selection of properties.                 |            |
| FM4:   | Staged     |
| Install flood gates/valves on stormwater pipe outlets as required.   | g          |

#### Table 10.14: Management Area 12 (Ettalong) Options (No Preferred)

|           |  |               |                |                |           |             |             | Tidal/F        | Flood Event Addressed |             |                          |                    |                          |                   |                              | E                          | (                    |                   |  |                                    |  |
|-----------|--|---------------|----------------|----------------|-----------|-------------|-------------|----------------|-----------------------|-------------|--------------------------|--------------------|--------------------------|-------------------|------------------------------|----------------------------|----------------------|-------------------|--|------------------------------------|--|
| Option ID | Management Strategy  | tion Timeline | Estimated Cost | Annual<br>Cost | SWHW      | +SLR (0.4m) | +SLR (0.9m) | 5 yr ARI (20%) | 100 yr ARI (1%)       | Fore<br>HWd | 100 yr ARI<br>(0.4m SLR) | 5 yr ARI (0.9m old | 100 yr ARI<br>(0.9m SLR) | PMF (0.9m<br>SLR) | s Protected (Existin<br>PMF) | Protected (PMF+0.9<br>SLR) | efit Ratio (Existing | esponsibility     | Key Issues / Comments  | e investigated furth<br>CCAP (PM9) |  |
|           |  | Ac            |                |                | 0.50m AHD | 0.90m AHD   | 1.40m AHD   | 1.51m AHD      | 1.78m AHD             | 2.08m AHD   | 1.97m AHD                | 2.41m AHD          | 2.66m AHD                | 2.94m AHD         | Properties                   | Properties                 | Cost : Bei           | Ř                 |  | Option to b<br>in                  |  |
| 12_FM1a   | Undertake a review/updated investigation of<br>the impacts of structural floodplain risk<br>management options on overland flows in<br>Pretty Beach and Wagstaffe. | Immediate     | \$30,000       | \$0            | ~         | ~           | *           | ~              | *                     |             | ~                        | ~                  | 1                        |                   | 0                            | 0                          | N/A                  | GCC/ State        | Roads, if raised, may act as a weir and increase flooding associated with<br>catchment runoff on the upstream side of the road. Potential future increase in<br>road height to account for SLR should be considered in the initial design. It is<br>noted that 1m of fill has been assumed across all locations to provide an<br>indication of a "worst-case" scenario, however actual fill levels are likely to be<br>much lower depending on gradients and flood levels.   | Y                                  |  |
| 12_FM1b   | Raise only The Esplanade, Bangalow<br>Street and Beach Street above the 100<br>year ARI +0.9 m level.  | Staged        | \$5,200,000    | \$100,000      | ~         | ~           | *           | *              | *                     |             | ~                        | 1                  | ~                        |                   | 0                            | 0                          | N/A                  | GCC/ State        | Roads, if raised, may act as a weir and increase flooding associated with<br>catchment runoff on the upstream side of the road. Potential future increase in<br>road height to account for SLR should be considered in the initial design. It is<br>noted that 1m of fill has been assumed across all locations to provide an<br>indication of a 'worst-case' scenario, however actual fill levels are likely to be<br>much lower depending on gradients and flood levels.   | Y                                  |  |
| 12_FM5    | Undertake a program of seawall<br>maintenance and raising along the<br>foreshore.  | Staged        | \$260,000      | \$2,600        | ~         | 1           | ~           |                |                       |             |                          |                    |                          |                   | Unkn                         | ı. Unkn                    | . N/A                | Private           | Further investigation into seawall condition would be necessary. The cost<br>associated with this option is for the entire length of sea wall proposed. This<br>cost could be shared by private developers through the implementation of<br>development controls associated with filling and protection from SLR. This can<br>be investigated as part of CCAP. It is noted that upgrades to the Ettalong<br>foreshore have already been undertaken including the installation of rock<br>revertment to the 100 year ARI level.   | Y                                  |  |
| 12_FM6a   | Construct a levee (0.9km) around Ettalong<br>to above the PMF level.   | Staged        | \$3,200,000    | \$63,000       | *         | *           | *           | *              | *                     | *           | ~                        | *                  | *                        | ~                 | 100                          | 110                        | 0.02                 | GCC/ State        | Susceptible to breaches. Drainage and stormwater retention required behind<br>levee. May impact on catchment flooding. Community perception of safety<br>behind levee may lead to increased risk if breach occurs. The future increase in<br>levee height to account for SLR needs to be considered in the initial design.<br>The cost associated with this option is for the entire length of levee proposed.<br>This cost could be shared by private developers through the implementation of<br>development controls associated with filling and protection from SLR. This can<br>be investigated as part of CCAP.                    | Y                                  |  |
| 12_FM6b   | Construct a levee (0.9km) around Ettalong<br>to above the 5 year ARI level.  | Staged        | \$1,500,000    | \$31,000       | ~         | ~           | *           | *              |                       |             |                          | ~                  |                          |                   | 10                           | 91                         | 0.03                 | GCC/ State        | Susceptible to breaches and overtopping. Drainage and stormwater retention<br>required behind levee. May impact on catchment flooding. Community<br>perception of safety behind levee may lead to increased risk if breach occurs.<br>The future increase in levee height to account for SLR needs to be considered<br>in the initial design.<br>The cost associated with this option is for the entire length of levee proposed.<br>This cost could be shared by private developers through the implementation of<br>development controls associated with filling and protection from SLR. This can<br>be investigated as part of CCAP. | Y                                  |  |
| 12_FM9    | Raise areas within Ettalong at risk of<br>coastal flooding.  | Trigger       | \$36,000,000   | \$0            | 1         | 1           | 1           | 1              | ~                     | 1           | 1                        | 1                  | 1                        | 1                 | 100                          | 110                        | N/A                  | State/<br>Private | Without masterplanning, consultation and effective staging, this option is<br>unlikely to be feasible on a regional scale.   | Y                                  |  |
| 12_PM11a  | Undertake detailed investigation of the<br>impacts of structural floodplain risk<br>management options on overland flows in<br>Ettalong.                           | Immediate     | \$100,000      | \$0            |           |             |             |                |                       |             |                          |                    |                          |                   | 0                            | 0                          | N/A                  | GCC/ State        | Large structural options have the potential to impact on overland flows.<br>Investigations are needed to fully understand these impacts.   | Y                                  |  |
| 12_PM11b  | Undertake a review/updated investigation of<br>the impacts of structural floodplain risk<br>management options on overland flows in<br>Ettalong                    | Immediate     | \$30,000       | \$0            |           |             |             |                |                       |             |                          |                    |                          |                   | 0                            | 0                          | N/A                  | GCC/ State        | Large structural options have the potential to impact on overland flows.<br>Investigations are needed to fully understand these impacts.   | Y                                  |  |

Legend

No Preferred Options

Action Timeline: Immediate - Short term, minimal further investigations required

Staged - Short/medium term, further investigations required



Trigger - Longer term, sea level rise trigger level to initiate management respons

Stage / trigger level response

Unkn. Unknown

Residential properties are generally not affected in smaller ARI flood events, however some open space areas are affected. A large low-lying area extends from Lemon Grove Park out to surrounding residential properties and some roads. Although not directly connected to floodwaters in existing ARI events, this area may be affected by surcharges of the stormwater system, particularly in the existing 100 Year ARI event. The number of affected properties is expected to increase with projected sea level rise.



Table 10.15: Management Area 13 (Booker Bay) Options (Including Preferred)

|                        |  |                                     |                           |  | Tida                                     |   | Tidal/F                            | lood Ev   | ent Ad   | idre sse                                   | d                              |                           |                                | 5                    | £                                  | -                                 |                               |                       |   |   |
|------------------------|--|-------------------------------------|---------------------------|--|--|---|------------------------------------|---|--|--|--------------------------------|---------------------------|--------------------------------|----------------------|------------------------------------|-----------------------------------|-------------------------------|-----------------------|---|---|
| Option ID              | Management Strategy  | Action Timeline                     | Estimated Cost            | Annual<br>Cost   | n AHD MHWS                               | n AHD +SLR (0.4m)   | n AHD +SLR (0.9m)                  | n AHD 5 yr ARI (20%)                            | n AHD 100 yr ARI (1%)                          | AHD PMF                                    | n AHD 100 yr ARI<br>(0.4m SLR) | n AHD 5 yr ARI (0.9m SLR) | n AHD 100 yr ARI<br>(0.9m SLR) | n AHD PMF (0.9m SLR) | perties Protected (Existin<br>PMF) | perties Protected (PMF+0.<br>SLR) | ost : Benefit Ratio (Existing | Responsibility        | Key Issues / Comments   | on to be investigated furt<br>in CCAP (PM9) |
|                        |  |                                     |                           |  | 0.50n                                    | n06.0   | 1.40n                              | 1.35n   | 1.58n  | 1.87n                                      | 1.99n                          | 2.25n                     | 2.48n                          | 5.71 u               | ě.                                 | Prol                              | ŭ                             |                       |   | Opti  |
| 13_FM1a                | Raise all flood-affected roads in Booker<br>Bay to above the 100 year ARI +0.9 m<br>level.   | Staged                              | \$8,900,000               | \$180,000  | ~  | ~   | *                                  | *   | *  |  | ~                              | 1                         | ~                              |                      | 0                                  | 0                                 | N/A                           | GCC/ State            | Roads, if raised, may act as a weir and increase flooding associated with<br>catchment runoff on the upstream side of the road. Potential future increase in<br>road height to account for SLR should be considered in the initial design. It is<br>noted that 1m of fill has been assumed across all locations to provide an<br>indication of a "worst-case" scenario, however actual fill levels are likely to be<br>much lower depending on gradients and flood levels.  | Y   |
| 13_FM1b                | Raise only portions of Bogan Road and<br>Booker Bay Road above the 100 year ARI<br>+0.9 m level.   | Staged                              | \$4,600,000               | \$92,000   | *  | *   | *                                  | *   | 1  |  | 1                              | 4                         | ~                              |                      | 0                                  | 0                                 | N/A                           | GCC/ State            | Roads, If raised, may act as a weir and increase flooding associated with<br>catchment runoff on the upstream side of the road. Potential future increase in<br>road height to account for SLR should be considered in the initial design. It is<br>noted that 1m of fill has been assumed across all locations to provide an<br>indication of a "worst-case" scenario, however actual fill levels are likely to be<br>much lower depending on gradients and flood levels.  | Y   |
| 13_FM3                 | Modify the existing foreshore at Booker<br>Bay in areas most affected by wave runup<br>to incorporate wave energy dissipating<br>designs.  | Staged                              | \$720,000                 | \$22,000   |  | Likely to assist in reducing wave run-up-inundation only. |                                    |   |  |  |                                |                           |                                |                      | 56                                 | 0                                 | N/A                           | GCC/<br>State/Private | Would only assist in reducing wave run-up in excess of flood events. Wave run-<br>up reduction could be incorporated incrementally over time through<br>development controls on private property.   | N   |
| 13_FM5                 | Undertake a program of seawall<br>maintenance and raising along the<br>foreshore.  | Staged                              | \$970,000                 | \$9,700  | 1  | *   | *                                  |   |  |  |                                |                           |                                |                      | Unkn.                              | Unkn.                             | N/A                           | Private               | Further investigation into seawall condition would be necessary. The cost<br>associated with this option is for the entire length of sea wall proposed. This<br>cost could be shared by private developers through the implementation of<br>development controls associated with filling and protection from SLR. This can<br>be investigated as part of CCAP.  | Y   |
| 13_FM6a                | Construct a levee (1.9km) around Booker<br>Bay to above the PMF level.   | Staged                              | \$6,700,000               | \$130,000  | *  | *   | *                                  | *   | *  | *  | *                              | *                         | *                              | *                    | 224                                | 360                               | 0.06                          | GCC/ State            | Susceptible to breaches. Drainage and stormwater retention required behind<br>levee. May impact on catchment flooding. Community perception of safety<br>behind levee may lead to increased risk if breach occurs. The future increase in<br>levee height to account to SLR needs to be considered in the initial design. It<br>is noted that waterfront land is primarily private land and so traditional levees<br>are unlikely to be well-accepted by the community. Alternative barrier-type<br>structures may instead be incrementally incorporated as properties are<br>redeveloped over time. This cost to the entire length of levee proposed.<br>This cost could be shared by private developers through the implementation of<br>development controls associated with filing and protection from SLR. This can<br>be investigated as part of CAPM.  | Y   |
| 13_FM6b                | Construct a levee (1.9km) around Booker<br>Bay to above the 5 year ARI level.  | Staged                              | \$3,200,000               | \$65,000   | *  | *   | *                                  | *   |  |  |                                | *                         |                                |                      | 30                                 | 237                               | 0.03                          | GCC/ State            | Susceptible to breaches and overtopping. Drainage and stormwater retention<br>required behind levee. May impact on catchment flooding. Community<br>perception of safety behind levee may lead to increased risk if breach occurs.<br>The future increase in levee height to account for SLR needs to be considered<br>in the initial design. It is noted that waterfornt land is primarily private land and<br>so traditional levees are unlikely to be well-accepted by the community.<br>Alternaive barrier/upes structures may instead be incrementally incorporated<br>as properties are redeveloped over time.<br>The cost associated with this option is for the entire length of levee proposed.<br>This cost could be shared by private developer through the implementation of<br>development controls associated with filling and protection from SLR. This can<br>be investicated as part of CAP. | Y   |
| 13_FM9                 | Raise land areas within Booker Bay at risk<br>of coastal flooding.   | Trigger                             | \$120,000,000             | \$0  | *  | ~   | ~                                  | ~   | ~  | ~  | ~                              | *                         | ~                              | ~                    | 224                                | 360                               | N/A                           | State/<br>Private     | Without masterplanning, consultation and effective staging, this option is<br>unlikely to be feasible on a regional scale. As properties are redeveloped along<br>Booker Bay Road, DCP controls could include filling opportunities for waterfront<br>properties including wave run-up if appropriate.  | Y   |
| 13_PM11a               | Undertake detailed investigation of the<br>impacts of structural floodplain risk<br>management options on overland flows in<br>Booker Bay.   | Immediate                           | \$100,000                 | \$0  |  |   |                                    |   |  |  |                                |                           |                                |                      | 0                                  | 0                                 | N/A                           | GCC/ State            | Large structural options have the potential to impact on overland flows.<br>Investigations are needed to fully understand these impacts.  | Y   |
| 13_PM11b               | Undertake a review/updated investigation of<br>the impacts of structural floodplain risk<br>management options on overland flows in<br>Booker Bay.   | Immediate                           | \$30,000                  | \$0  |  |   |                                    |   |  |  |                                |                           |                                |                      | 0                                  | 0                                 | N/A                           | GCC/ State            | Large structural options have the potential to impact on overland flows.<br>Investigations are needed to fully understand these impacts.  | Y   |
| 13_EM5                 | Implement a pumping station near<br>residences along Booker Bav Road.  | Staged                              | \$120,000                 | \$12,000   |  |   |                                    |   | ⊀*   |  |                                |                           |                                |                      | 6                                  | 0                                 | N/A                           | GCC/ Private          | Very small number of properties protected.  | N   |
| Legend<br>✓<br>✓<br>✓* | FRMS / FRMP Preferred Options<br>Water level addressed by option<br>Stage / trigger level response<br>Assessment was only undertaken for the 10<br>Existing high tides in this area can cause in | ,<br>00 year ARI 6<br>undation, esi | Action Timeline:<br>event | Immediate<br>Staged - Sh<br>Trigger - Lo<br>Unkn.<br>tides with ioin | - Short<br>nort/med<br>onger te<br>Unkno | term, n<br>dium ter<br>rm, sea<br>wn<br>rence o           | ninimal f<br>m, furth<br>level ris | further in<br>er inves<br>se trigge<br>conditio | nvestiga<br>tigation<br>er level t<br>ns. In t | itions n<br>s requi<br>o initia<br>hese ir | equired<br>red<br>te mana      | gement                    | respon                         | e<br>me res          | dential                            | propertie                         | es are aff                    | ected. Project        | ed sea level rise is anticipated to increase the number of affected properties.   |   |

#### Brisbane Water Foreshore – Floodplain Risk Management Study Prepared for Gosford City Council



#### Table 10.16: Management Area 14 (Woy Woy and Blackwall) Options (Including Preferred)

|           |   |               |                  |                          | Tidal/Flood Event Addressed                               |                     |                     |                        |                |                       |                          |                        |                          |                   | 6                         | Ε                       | _                 |                       |  |                                 |
|-----------|---|---------------|------------------|--------------------------|---|---------------------|---------------------|------------------------|----------------|-----------------------|--------------------------|------------------------|--------------------------|-------------------|---------------------------|-------------------------|-------------------|-----------------------|--|---------------------------------|
|           |   |               |                  |                          |   | Tidal               |                     |                        | -              | Fore                  | shore                    | Flood                  |                          |                   | stin                      | +0.9                    | ting              |                       |  | f                               |
| Option ID | Management Strategy   | tion Timeline | Estimated Cost   | Annual<br>Cost           | SWHM  | +SLR (0.4m)         | +SLR (0.9m)         | 5 yr ARI (20%)         | 100 yr ARI (1% | PMF                   | 100 yr ARI<br>(0.4m SLR) | 5 yr ARI (0.9m<br>SLR) | 100 yr ARI<br>(0.9m SLR) | PMF (0.9m<br>SLR) | s Protected (Exis<br>PMF) | Protected (PMF-<br>SLR) | nefit Ratio (Exis | esponsibility         | Key Issues / Comments  | e investigated fi<br>CCAP (PM9) |
|           |   | Ac            |                  |                          | 0.37m AHD   | 0.77m AHD           | 1.27m AHD           | 1.29m AHD              | 1.58m AHD      | 1.92m AHD             | 2.00m AHD                | 2.22m AHD              | 2.51m AHD                | 2.86m AHD         | Properties                | Properties              | Cost : Bel        | Ω2                    |  | Option to b<br>in               |
| 14_FM1a   | Raise all flood-affected roads in Woy Woy<br>to above the 100 year ARI +0.9 m level.  | Staged        | \$32,000,000     | \$630,000                | *   | *                   | *                   | *                      | *              |                       | ~                        | ~                      | 1                        |                   | 0                         | 0                       | N/A               | GCC/ State            | Roads, if raised, may act as a weir and increase flooding associated with<br>catchment runoff on the upstream side of the road. Potential future increase in<br>road height to account for SLR should be considered in the initial design. It is<br>noted that 1m of fill has been assumed across all locations to provide an<br>indication of a "worst-case" scenario, however actual fill levels are likely to be<br>much lower depending on gradients and flood levels.   | Y                               |
| 14_FM1b   | Raise only Woy Woy Road, Blackwall<br>Road, The Boulevarde, Brick Wharf Road,<br>Railway Street, North Burge Road, Park<br>Road, Norma Crescent, Sonter Avenue and<br>Brisbane Water Drive/Railway Street above<br>the 100 year ARI +0.9 m level. | Staged        | \$23,000,000     | \$450,000                | *   | 1                   | *                   | *                      | 1              |                       | 1                        | ~                      | 1                        |                   | 0                         | 0                       | N/A               | GCC/ State            | Roads, if raised, may act as a weir and increase flooding associated with<br>catchment runoff on the upstream side of the road. Potential future increase in<br>road height to account for SLR should be considered in the initial design. It is<br>noted that 1m of fill has been assumed across all locations to provide an<br>indication of a "worst-case" scenario, however actual fill levels are likely to be<br>much lower depending on gradients and flood levels.   | Y                               |
| 14_FM3    | Modify the existing foreshore at Woy Woy<br>and Blackwall in areas most affected by<br>wave runup to incorporate wave energy<br>dissination designs   | Staged        | \$2,200,000      | \$65,000                 | Likely to assist in reducing wave run-up-inundation only. |                     |                     |                        |                |                       |                          |                        |                          |                   | 127                       | 0                       | N/A               | GCC/<br>State/Private | Would only assist in reducing wave run-up in excess of flood events.   | N                               |
| 14_FM5    | Undertake a program of seawall<br>maintenance and raising along the Woy<br>Woy foreshore.   | Staged        | \$2,100,000      | \$21,000                 | *   | *                   | *                   |                        |                |                       |                          |                        |                          |                   | Unkn.                     | Unkn.                   | N/A               | Private               | Further investigation into seawall condition would be necessary. The cost<br>associated with this option is for the entire length of sea wall proposed. This<br>cost could be shared by private developers through the implementation of<br>development controls associated with filling and protection from SLR. This can<br>be investigated as part of CCAP.   | Y                               |
| 14_FM6a   | Construct a levee (8.2km) around Woy<br>Woy to above the PMF level.   | Staged        | \$29,000,000     | \$570,000                | *   | *                   | *                   | *                      | *              | *                     | *                        | *                      | ~                        | *                 | 196                       | 745                     | 0.01              | GCC/ State            | Susceptible to breaches. Drainage and stormwater retention required behind<br>levee. May impact on catchment flooding. Community perception of safety<br>behind levee may lead to increased risk if breach occurs. The future increase<br>in levee height to account for SLR needs to be considered in the initial design.<br>The cost associated with this option is for the entire length of levee proposed.<br>This cost could be shared by private developers through the implementation of<br>development controls associated with filling and protection from SLR. This can<br>be investigated as part of CCAP.                    | Y                               |
| 14_FM6b   | Construct a levee (8.2km) around Woy<br>Woy to above the 5 year ARI level.  | Staged        | \$14,000,000     | \$280,000                | *   | *                   | *                   | *                      |                |                       |                          | 4                      |                          |                   | 797                       | 1059                    | 0.16              | GCC/ State            | Susceptible to breaches and overtopping. Drainage and stormwater retention<br>required behind levee. May impact on catchment flooding. Community<br>perception of safety behind levee may lead to increased risk if breach occurs.<br>The future increase in levee height to account for SLR needs to be considered<br>in the initial design.<br>The cost associated with this option is for the entire length of levee proposed.<br>This cost could be shared by private developers through the implementation of<br>development controls associated with filling and protection from SLR. This can<br>be investigated as part of CCAP. | Y                               |
| 14_FM9    | Raise land areas within Woy Woy at risk of<br>coastal flooding.   | Trigger       | \$340,000,000    | \$0                      | 1   | 1                   | 1                   | 1                      | 1              | 1                     | 1                        | 1                      | 1                        | 1                 | 196                       | 745                     | 0.00              | State/<br>Private     | Without masterplanning, consultation and effective staging, this option is<br>unlikely to be feasible on a regional scale.   | Y                               |
| 14_PM6    | Relocate Woy Woy Police Station out of<br>the floodplain.   | Staged        | \$4,300,000      | \$0                      | 1   | 1                   | 1                   | 1                      | 1              | 1                     | 1                        | 1                      | 1                        | 1                 | 0                         | 0                       | N/A               | State                 | This station is inundated in the existing 100 year ARI flood event.  | N                               |
| 14_PM11b  | Undertake a review/updated investigation of<br>the impacts of structural floodplain risk<br>management options on overland flows in<br>Woy Woy and Blackwall.   | Immediate     | \$30,000         | \$0                      |   |                     |                     |                        |                |                       |                          |                        |                          |                   | 0                         | 0                       | N/A               | GCC/ State            | Large structural options have the potential to impact on overland flows.<br>Investigations are needed to fully understand these impacts.   | Y                               |
| 14_EM2    | Install and maintain "Road Floods" signs at<br>Blackwall Road, Brick Wharf Road and<br>North Burge Road, Woy Woy.   | Immediate     | \$3,600          | \$540                    | 1   | ~                   | 1                   | 1                      | 1              | 1                     | 1                        | 1                      | 1                        | 1                 | 0                         | 0                       | N/A               | GCC/ State            | Nearby residents may feel that their property will be devalued because flood<br>markers indicate the presence of flood risk.   | N                               |
| 14_EM6    | Upgrade Woy Woy Road to facilitate more<br>effective evacuation from, and emergency<br>services access to, the Woy Woy area.  | Trigger       | \$52,000,000     | \$520,000                | 1   | ~                   | 1                   | 1                      | 1              |                       | 1                        | ~                      | ~                        |                   | 0                         | 0                       | N/A               | GCC/ State            | Large economic cost.   | N                               |
| Legend    | FRMS / FRMP Preferred Options   |               | Action Timeline: | Immediate<br>Staged - Sh | - Short   | term, n<br>dium ter | ninimal<br>m, furth | further i<br>ier inves | nvestiga       | ations re<br>ns requi | equired red              |                        |                          |                   |                           |                         |                   |                       |  |                                 |
| ✓         | Water level addressed by option   |               |                  | Trigger - Lo             | onger te  | rm, sea             | level ris           | se trigge              | er level t     | to initiat            | te mana                  | gement                 | t respo                  | nse               |                           |                         |                   |                       |  |                                 |
| 1         | Stage / trigger level response  |               |                  | Unkn.                    | Unkno   | wn                  |                     |                        |                |                       |                          |                        |                          |                   |                           |                         |                   |                       |  |                                 |

Existing high tides in this area can cause inundation, especially with joint occurrence of storm conditions. Some residential and commercial properties are affected even in higher probability ARs events. For the existing 100 Year ARI event, Woy Woy and Blackwall have one of the largest numbers of inundated properties of all management areas. This number is likely to increase with projected sea level inse, raining infrastructure is also affected (including some roads and critical infrastructure) and with projected sea level inse, raining the second sea level inse, raining to sea lev





Woy Woy Peninsula Climate Change Adaptation Study



# **APPENDIX C** Proposed Adaptation Landforms





Map G220

# Woy Woy (Location 1)







Map G221

## Blackwall (Location 2)







Map G222

## Booker Bay (Location 3)

# Legend Cadastre **Study** Area Design Terrain (m) 1.6 1.8 2 2.2 2.4 2.6 2.8 3 3.2 3.4 50 100 150 m 0

Scale : 1:3500@A3 Date : 29 April 2021 Revision : B Created by : JS Coordinate System : MGA 56









Map G223

# Ettalong (Location 4)

# Legend Cadastre **Study** Area Design Terrain (m) 1.6 1.8 2 2.2 2.4 2.6 2.8 3 3.2 3.4 25 50 75 m 0 Scale : 1:2500@A3 Date : 29 April 2021 Revision : B Created by : JS Coordinate System : GDA 94/MGA 56 R e m n










# **Fill Depth**

#### **Booker Bay (Location 3)**

Legend Cadastre Study Area Cut/Fill (m) Fill Depth (m) <= -0.5 -0.5 - -0.1 0.1 - 0.5 0.5 - 1 1 - 1.5









# Fill Depth

#### Ettalong (Location 4)

# Legend

Cadastre
Cad







Woy Woy Peninsula Climate Change Adaptation Study



# APPENDIX D Flood Modelling Results





# **Existing Flood Depths**

# 1% AEP, 12 hour, TP08

# Woy Woy (Location 1)

# Legend

1 - 1.2 > 1.2

R

h

| Cadastre<br>Cadastre<br>Study Area<br>Flood Extents from<br>FRMS (DHI,2020) |
|---|
| Flood Depth (m)<br>0.10 - 0.2<br>0.2 - 0.3<br>0.2 - 0.4                     |
| 0.3 - 0.4<br>0.4 - 0.5<br>0.5 - 0.75<br>0.75 - 1                            |

0 100 200 300 m Scale : 1:5500@A3 Date : 29 April 2021 Revision : B Created by : JS Coordinate System : MGA 56

e / m





# **Existing Flood Depths**

#### 20% AEP, 24 hour, TP08

### Woy Woy (Location 1)

#### Legend

Cadastre
Cad

0.4 - 0.5 0.5 - 0.75 0.75 - 1 1 - 1.2 > 1.2

R

n



e I m





# **Existing Flood Depths**

#### 1% AEP, 1 hour, TP08

# Blackwall (Location 2)

# Legend

| Cadastre<br>Cadastre<br>Study Area<br>Flood Extents from<br>FRMS (DHI,2020) |
|---|
| Flood Depth (m)   |
| 0.10 - 0.2  |
| 0.2 - 0.3   |
| 0.3 - 0.4   |
| 0.4 - 0.5   |
| 0.5 - 0.75  |











# **Existing Flood Depths**

#### 20% AEP, 1 hour, TP06

#### Blackwall (Location 2)

#### Legend

1 - 1.2 > 1.2

| Cadastre                           |
|------------------------------------|
| <b>Study</b> Area                  |
| Flood Extents from FRMS (DHI,2020) |
| Flood Depth (m)                    |
| 0.10 - 0.2                         |
| 0.2 - 0.3                          |
| 0.3 - 0.4                          |
| 0.4 - 0.5                          |
| 0.5 - 0.75                         |
| 0 75 - 1                           |









# **Existing Flood Depths**

#### 1% AEP, 12 hour, TP08

#### Booker Bay (Location 3)

#### Legend

> 1.2

R

| Cadastre<br>Cadastre<br>Study Area<br>Flood Extents from<br>FRMS (DHI,2020) |
|---|
| Flood Depth (m)   |
| 0.10 - 0.2  |
| 0.2 - 0.3   |
| 0.3 - 0.4   |
| 0.4 - 0.5   |
| 0.5 - 0.75  |
| 0.75 - 1  |
| 1 - 1.2   |



h<sup>L</sup>eJ/ m







# **Existing Flood Depths**

#### 20% AEP, 24 hour, TP06

#### Booker Bay (Location 3)

#### Legend

| <ul> <li>Cadastre</li> <li>Study Area</li> <li>Flood Extents from<br/>FRMS (DHI,2020)</li> </ul> |
|--|
| Flood Depth (m)  |
| 0.10 - 0.2   |
| 0.2 - 0.3  |
| 0.3 - 0.4  |
| 0.4 - 0.5  |
| 0.5 - 0.75   |
| 0.75 - 1   |
| 1 - 1.2  |
| > 1.2  |









# **Existing Flood Depths**

# 1% AEP, 2 hour, TP06

# Ettalong (Location 4)

#### Legend

| Cadastre                           |
|------------------------------------|
| <b>Study</b> Area                  |
| Flood Extents from FRMS (DHI,2020) |
| Flood Depth (m)                    |
| 0.10 - 0.2                         |
| 0.2 - 0.3                          |
| 0.3 - 0.4                          |
| 0.4 - 0.5                          |
| 0.5 - 0.75                         |
| 0.75 - 1                           |

1 - 1.2 > 1.2

0 25 50 75 m









# **Existing Flood Depths**

# 20% AEP, 24 hour, TP04

# Ettalong (Location 4)

#### Legend

> 1.2

| Cadastre Cadastre Study Area Flood Extents from FRMS (DHI,2020) |
|---|
| Flood Depth (m)   |
| 0.10 - 0.2  |
| 0.2 - 0.3   |
| 0.3 - 0.4   |
| 0.4 - 0.5   |
| 0.5 - 0.75  |
| 0.75 - 1  |
| 1 - 1.2   |









# Sensitivity Analysis

#### Flood Depth Impact

### 2030 Sea Level Rise

#### 1% AEP

#### Legend

Cadastre

Depth Difference (m)

- -0.2 -0.1
- -0.05 -0.01
- 0.01 0.05
- 0.1 0.2

# > 0.2

0

0.25 0.5 0.75 km

Scale : 1:16000@A3 Date : 29 April 2021 Revision : B Created by : JS Coordinate System : MGA 56





# Sensitivity Analysis

## Flood Depth Impact

#### 2070 Sea Level Rise

#### 1% AEP

#### Legend

Cadastre

Depth Difference (m)

- -0.2 -0.1 -0.1 - -0.05 -0.05 - -0.01
- 0.01 0.05
- 0.1 0.2 > 0.2

0 0.25 0.5 0.75 km

Scale : 1:16000@A3 Date : 29 April 2021 Revision : B Created by : JS Coordinate System : MGA 56





# Sensitivity Analysis

## Flood Depth Impact

#### 2100 Sea Level Rise

#### 1% AEP

#### Legend

Cadastre

Depth Difference (m)

- -0.2 -0.1 -0.1 - -0.05 -0.05 - -0.01
- 0.01 0.05
- 0.1 0.2 > 0.2

0 0.25 0.5 0.75 km

Scale : 1:16000@A3 Date : 29 April 2021 Revision : B Created by : JS Coordinate System : MGA 56





# Sensitivity Analysis

#### Flood Depth Impact

#### Increase Losses 20%

#### 1% AEP

#### Legend

Cadastre

Depth Difference (m) <= -0.2 -0.2 - -0.1

- -0.1 -0.05 -0.05 - -0.01
- 0.01 0.05
- 0.1 0.2 > 0.2

0 0.25 0.5 0.75 km

Scale : 1:16000@A3 Date : 29 April 2021 Revision : B Created by : JS Coordinate System : MGA 56





# Sensitivity Analysis

#### Flood Depth Impact

#### Decrease Losses 20%

#### 1% AEP

#### Legend

Cadastre

Depth Difference (m)

- -0.2 -0.1 -0.1 - -0.05 -0.05 - -0.01
- 0.01 0.05
- 0.1 0.2

0 0.25 0.5 0.75 km

Scale : 1:16000@A3 Date : 29 April 2021 Revision : B Created by : JS Coordinate System : MGA 56





## Sensitivity Analysis

#### Flood Depth Impact

Increase Culvert Blockage 50%

#### 1% AEP

#### Legend

Cadastre

Depth Difference (m)

- <= -0.2
  -0.2 -0.1
  -0.1 -0.05
  -0.05 -0.01
  0.01 0.05
  0.05 0.1</pre>
- 0.1 0.2 > 0.2

0 0.25 0.5 0.75 km

Scale : 1:16000@A3 Date : 29 April 2021 Revision : B Created by : JS Coordinate System : MGA 56





# **Flood Depth**

#### Business As Usual Scenario

#### 1% AEP

#### Legend $\square$ Model Extents $\square$ Cadastre Peak Flood Depth (m) $\square$ 0.10 - 0.2 $\square$ 0.2 - 0.3 $\square$ 0.3 - 0.4 $\square$ 0.4 - 0.5 $\square$ 0.5 - 0.75 $\square$ 0.75 - 1 $\square$ 1 - 1.2 $\square$ > 1.2



R h e m

0.25

n

0.5

0.75 km





# **Design Landform**

#### **Flood Depths**

# 1% AEP, 12 hour, TP08

# Woy Woy (Location 1)







## **Design Landform**

#### **Flood Depths**

# 20% AEP, 24 hour, TP08

## Woy Woy (Location 1)







#### **Design Landform**

#### **Flood Depths**

# 1% AEP, 1 hour, TP08

# Blackwall (Location 2)







#### **Design Landform**

#### **Flood Depths**

### 20% AEP, 1 hour, TP06

#### Blackwall (Location 2)

#### Legend Cadastre Study Area Flood Depth (m) 0.10 - 0.2 0.2 - 0.3 0.3 - 0.4 0.4 - 0.5 0.5 - 0.75 0.75 - 1 1 - 1.2 > 1.2







# **Design Landform**

#### **Flood Depths**

#### 1% AEP, 12 hour, TP08

#### Booker Bay (Location 3)







## **Design Landform**

#### **Flood Depths**

## 20% AEP, 24 hour, TP06

#### Booker Bay (Location 3)







# **Design Landform**

# **Flood Depths**

# 1% AEP, 2 hour, TP06

#### Ettalong (Location 4)

#### Legend Cadastre Study Area Flood Depth (m) 0.10 - 0.2 0.2 - 0.3 0.3 - 0.4 0.4 - 0.5 0.5 - 0.75 0.75 - 1 1 - 1.2 > 1.2











# **Design Landform**

# **Flood Depths**

## 20% AEP, 24 hour, TP04

#### Ettalong (Location 4)

#### Legend Cadastre Study Area Flood Depth (m) 0.10 - 0.2 0.2 - 0.3 0.3 - 0.4 0.4 - 0.5 0.5 - 0.75 0.75 - 1 1 - 1.2 > 1.2









#### **Interim Landform**

# **Flood Depths**

#### 1% AEP, 12 hour, TP08

#### Woy Woy (Location 1)

#### Legend

- Cadastre
- **C** Study Area
- Properties identified as likely to redevelop within the next 50 years
- Areas identified for raising in Stage 1 and Stage 2 of the masterplan implementation strategy

#### Flood Depth (m)

- 0.10 0.2
- 0.3 0.4
- 0.4 0.5
- 0.5 0.75
- 0.75 1
- 1 1.2 ■ > 1.2

R

n

0

100 200

)

e / m

300 m





# Design Landform

#### Flood Depth Impact

# 1% AEP, 12 hour, TP08

#### Woy Woy (Location 1)

# Legend

Cadastre

Depth Difference (m) (Design Less Business as Usual Scenario) <= -0.2

| 10.2        |
|-------------|
| -0.20.1     |
| -0.10.05    |
| -0.050.01   |
| 0.01 - 0.05 |
| 0.05 - 0.1  |
| 0.1 - 0.2   |
| > 0.2       |

100

R

h

200

e / m

300 m





# Design Landform

#### Flood Depth Impact

# 20% AEP, 24 hour, TP08

#### Woy Woy (Location 1)

Legend

Cadastre

Depth Difference (m) (Design Less Business as Usual Scenario) <= -0.2

| <br>• | 012    |
|-------|--------|
| -0.2  | 0.1    |
| -0.1  | 0.05   |
| -0.0  | 50.01  |
| 0.01  | - 0.05 |
| 0.05  | - 0.1  |
| 0.1 - | - 0.2  |
| > 0.  | 2      |

0

R

h

100

200

e / m

300 m





# Design Landform

#### Flood Depth Impact

# 1% AEP, 1 hour, TP08

# Blackwall (Location 2)

#### Legend

Cadastre

| -0.10.05    |
|-------------|
| -0.050.01   |
| 0.01 - 0.05 |
| 0.05 - 0.1  |
| 0.1 - 0.2   |
| > 0.2       |

0 25 50 75 m Scale : 1:15000@A3

Scale : 1:15000@A3 Date : 29 April 2021 Revision : B Created by : JS Coordinate System : MGA 56





# Design Landform

## Flood Depth Impact

# 20% AEP, 1 hour, TP06

#### Blackwall (Location 2)

#### Legend

Cadastre

Depth Difference (m) (Design Less Business as Usual Scenario) -0.2

| -0.10.05    |
|-------------|
| -0.050.01   |
| 0.01 - 0.05 |
| 0.05 - 0.1  |
| 0.1 - 0.2   |
| > 0.2       |

0 25 50 75 m







Map G474

# Design Landform

#### Flood Depth Impact

### 1% AEP, 12 hour, TP08

#### Booker Bay (Location 3)

Legend

Cadastre

Depth Difference (m) (Design Less Business as Usual Scenario) <= -0.2

| -0.20.1     |
|-------------|
| -0.10.05    |
| -0.050.01   |
| 0.01 - 0.05 |
| 0.05 - 0.1  |
| 0.1 - 0.2   |
| > 0.2       |

0 50 100 150 m







#### Design Landform

#### Flood Depth Impact

#### 20% AEP, 24 hour, TP06

#### Booker Bay (Location 3)

Legend Cadastre Study Area Depth Difference (m) (Design Less Business as Usual Scenario) < = -0.2 -0.2 - -0.1 -0.1 - -0.05 -0.05 - -0.01 0.01 - 0.05 0.05 - 0.1 0.1 - 0.2> 0.2

0 50 100 150 m







# **Design Landform**

# Flood Depth Impact

# 1% AEP, 2 hour, TP06

#### Ettalong (Location 4)

#### Legend

Cadastre

| -0.10.05    |
|-------------|
| -0.050.01   |
| 0.01 - 0.05 |
| 0.05 - 0.1  |
| 0.1 - 0.2   |
| > 0.2       |

0 25 50 75 m








# Map G477

# **Design Landform**

# Flood Depth Impact

# 20% AEP, 24 hour, TP04

# Ettalong (Location 4)

# Legend

Cadastre

Depth Difference (m) (Design Less Business as Usual Scenario) <= -0.2

| -0.20.1     |
|-------------|
| -0.10.05    |
| -0.050.01   |
| 0.01 - 0.05 |
| 0.05 - 0.1  |
| 0.1 - 0.2   |
| > 0.2       |

0 25 50 75 m

Scale : 1:2500@A3 Date : 29 April 2021 Revision : B Created by : JS Coordinate System : MGA 56





Woy Woy Peninsula Climate Change Adaptation Study



# **APPENDIX E** Preliminary Staging of Works

Protection of hertiage properties in the CBD with lot scale levee and pumped drainage or raised floor levels as part of Stage 1. Wil require survey to confirm ground levels and FFL.

Driv

George Street

Melba Road

Dwyer Avenue

Innamed

Brick Wharf Ro

amellia Circle

Robir

Bowden F

Farnell

lfield Roac

Driv

100

200

0

The Boule

Construction of open channels at Chambers PI and Oval Ave. Provides synergy with Green Grid strategy and likely an improvement to the existing drainage conditions.

Can be constructed immediately, but will be required by Stage 2 to allow for raising of local roads and commercial properties.

Construction of open channels between Blackwall Rd and Charleton St. Provides synergy with Green Grid strategy and likely an improvement to the existing drainage conditions (with the option of increasing upstream pipe capacity as well).

Can be constructed immediately, but will be required by Stage 3 to allow for raising of local roads and commercial properties.

Alleys lowered to create tidal channels will serve as walkways until inundated. Must be constructed prior to completing landform of adjacent and upstream properties and roadways.

Implementation Stage varies from Stage 2 to 4 depending on location.

Open channel easement, possibly constructed with an inverted culvert with slots or orifices to allow for drainage from properties and filled to the top as landform progesses.

Can be constructed immediately to formalise more easement in this area. Will be required prior to Stage 2 or Stage 4 as adjacent land becomes inundated.

Potential private levees would be a combination of bunds and seawall. It is assumed that this would only be needed for interim protection of residential areas, notably those located along the foreshore which will be among the first inundated properties. CBD/ commercial properties would experience a greater frequency of redevelopment resulting in most properties being raised relatively quickly.





Map G551

# Potential Staging Woy Woy (Location 1)

## Legend

- Cadastre
- Pits
- Pipes/Culverts

### Staging

| Stage 1, Up to 0.8 m Al | HD |
|-------------------------|----|
| Stage 2, Up to 1.0 m Al | HD |
| Stage 3, Up to 1.2 m Al | HD |
| Stage 4, Up to 1.4 m Al | HD |
| Stage 5, Up to 1.6 m Al | HD |
| Stage 6, Over 1.6 m AH  | ID |

Scale : 1:5500@A3 Date : 12 April 2021 Revision : B Created by : JRF Coordinate System : GDA 94/MGA 56

R

h









# Map G553

# Proposed Staging Booker Bay (Location 3)

# Legend

- Cadastre
- Pits
- Pipes/Culverts

## Staging

| Stage 1, Up to 0.8 m AHD |
|--------------------------|
| Stage 2, Up to 1.0 m AHD |
| Stage 3, Up to 1.2 m AHD |
| Stage 4, Up to 1.4 m AHD |
| Stage 5, Up to 1.6 m AHD |
| Stage 6, Over 1.6 m AHD  |

Scale : 1:3000@A3 Date : 12 April 2021 Revision : B Created by : JRF Coordinate System : GDA 94/MGA 56







Map G554

# Proposed Staging Ettalong (Location 4)

# Legend

- Cadastre
- Pits
- Pipes/Culverts

## Staging

| Stage 1 | , Up | to | 0.8 | m | AHI | D |
|---------|------|----|-----|---|-----|---|
| Stage 2 | , Up | to | 1.0 | m | AHI | D |
| Stage 3 | , Up | to | 1.2 | m | AHI | D |
| Stage 4 | , Up | to | 1.4 | m | AHI | D |
| Stage 5 | , Up | to | 1.6 | m | AHI | D |
|         |      |    |     |   |     |   |

Stage 6, Over 1.6 m AHD

Scale : 1:3000@A3 Date : 12 April 2021 Revision : B Created by : JRF Coordinate System : GDA 94/MGA 56





Woy Woy Peninsula Climate Change Adaptation Study



# **APPENDIX F** Economic Analysis Technical Note



# WOY WOY PENINSULA CLIMATE CHANGE ADAPTATION STUDY

## **Economic Assessment Technical Note**

#### Reference: J1304

#### Date : 4 May 2021 Rev: 0

#### **1** Introduction

Woy Woy, Blackwall, Booker Bay and Ettalong are low lying suburbs on the Woy Woy Peninsula. A climate change adaptation study has been undertaken for these suburbs, as described in the draft *Woy Woy Peninsula Adaptation Study* (Rhelm, 2021). This adaptation study describes the development of a draft landform and drainage masterplan for the suburbs of Woy Woy, Blackwall, Booker Bay and Ettalong, to manage the impacts of sea level rise and local drainage.

This Technical Note describes the economic assessment that has been undertaken on the proposed masterplan for each of the four study areas to understand the overall economic viability of implementing the proposed masterplan. This Technical Note forms an appendix of the climate change adaptation study (2019).

## 2 Key Assumptions

#### 2.1 Economic Parameters

The following are the key parameters adopted for the economic assessment:

- Discount Rate of 7%;
- Economic Assessment Period from 2021 to 2100, aligning with the overall timeframe for implementation of the masterplan;
- All values are expressed in 2021 dollars unless otherwise noted; and
- Given the relatively long assessment period, no residual value has been assumed.

#### 2.2 Brisbane Water Flooding

Only impacts from inundation as a result of Brisbane Water flooding have currently been considered in the economic analysis.

Local catchment flooding will be generally improved in the overall masterplan, following the implementation of all roads and associated drainage. This will occur towards the latter part of the overall economic assessment period, and the benefits are unlikely to be as significant (in dollar terms) as those considered in this assessment. Therefore, these have conservatively not been considered.

#### 2.3 Sea Level Rise

The rate of sea level rise was assumed as per previous work and reporting, as discussed in Rhelm (2021). The key relevant levels are provided in **Table 2-1**, **Table 2-2** and **Table 2-3**, which show Brisbane Water flood levels for Woy Woy and Blackwall, Booker Bay and Ettalong, respectively. The 2015 levels are sourced from the Brisbane Water Flood Study (Cardno, 2010). The rate of sea level rise has been adopted from an independent report on projected sea level rise in Brisbane Water prepared by Doug Lord of Coastal Environment Pty Ltd and by Dr David Wainwright from Whitehead and Associates in 2015.



# For simplicity, it has been assumed that there has been no sea level rise between 2015 and 2021, which represents the start of the economic assessment.

| Year | Sea<br>Level<br>Rise (m) | 1% POE | MHWS<br>(m AHD) | PMF (m<br>AHD) | 0.5%<br>AEP (m<br>AHD) | 1% AEP<br>(m AHD) | 2% AEP<br>(m AHD) | 5% AEP<br>(m AHD) | 10%<br>AEP (m<br>AHD) | 20%<br>AEP (m<br>AHD) |
|------|--------------------------|--------|-----------------|----------------|------------------------|-------------------|-------------------|-------------------|-----------------------|-----------------------|
| 2015 | 0                        | 0.68   | 0.37            | 1.92           | 1.65                   | 1.58              | 1.51              | 1.43              | 1.36                  | 1.29                  |
| 2021 | 0                        | 0.68   | 0.37            | 1.92           | 1.65                   | 1.58              | 1.51              | 1.43              | 1.36                  | 1.29                  |
| 2030 | 0.1                      | 0.78   | 0.47            | 2.02           | 1.75                   | 1.68              | 1.61              | 1.53              | 1.46                  | 1.39                  |
| 2050 | 0.2                      | 0.88   | 0.57            | 2.12           | 1.85                   | 1.78              | 1.71              | 1.63              | 1.56                  | 1.49                  |
| 2070 | 0.4                      | 1.08   | 0.77            | 2.32           | 2.05                   | 1.98              | 1.91              | 1.83              | 1.76                  | 1.69                  |
| 2100 | 0.7                      | 1.38   | 1.07            | 2.62           | 2.35                   | 2.28              | 2.21              | 2.13              | 2.06                  | 1.99                  |

Table 2-1. Sea Level Rise and Brisbane Water levels Assumed – Woy Woy and Blackwall

Table 2-2. Sea Level Rise and Brisbane Water levels Assumed – Booker Bay

| Year | Sea Level<br>Rise (m) | 1% POE | MHWS<br>(m AHD) | PMF (m<br>AHD) | 0.5%<br>AEP (m<br>AHD) | 1% AEP<br>(m AHD) | 2% AEP<br>(m AHD) | 5% AEP<br>(m AHD) | 10% AEP<br>(m AHD) | 20% AEP<br>(m AHD) |
|------|-----------------------|--------|-----------------|----------------|------------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| 2015 |                       | 0.68   | 0.47            | 1.87           | 1.65                   | 1.58              | 1.52              | 1.45              | 1.4                | 1.35               |
| 2021 | 0                     | 0.68   | 0.47            | 1.87           | 1.65                   | 1.58              | 1.52              | 1.45              | 1.4                | 1.35               |
| 2030 | 0.1                   | 0.78   | 0.57            | 1.97           | 1.75                   | 1.68              | 1.62              | 1.55              | 1.5                | 1.45               |
| 2050 | 0.2                   | 0.88   | 0.67            | 2.07           | 1.85                   | 1.78              | 1.72              | 1.65              | 1.6                | 1.55               |
| 2070 | 0.4                   | 1.08   | 0.87            | 2.27           | 2.05                   | 1.98              | 1.92              | 1.85              | 1.8                | 1.75               |
| 2100 | 0.7                   | 1.38   | 1.17            | 2.57           | 2.35                   | 2.28              | 2.22              | 2.15              | 2.1                | 2.05               |

Table 2-3. Sea Level Rise and Brisbane Water levels Assumed – Ettalong

| Year | Sea Level<br>Rise (m) | 1% POE | MHWS<br>(m AHD) | PMF (m<br>AHD) | 0.5%<br>AEP (m<br>AHD) | 1% AEP<br>(m AHD) | 2% AEP<br>(m AHD) | 5% AEP<br>(m AHD) | 10% AEP<br>(m AHD) | 20% AEP<br>(m AHD) |
|------|-----------------------|--------|-----------------|----------------|------------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| 2015 | 0                     | 0.93   | 0.52            | 2.08           | 1.85                   | 1.78              | 1.7               | 1.63              | 1.56               | 1.51               |
| 2020 | 0                     | 0.93   | 0.52            | 2.08           | 1.85                   | 1.78              | 1.7               | 1.63              | 1.56               | 1.51               |
| 2030 | 0.1                   | 1.03   | 0.62            | 2.18           | 1.95                   | 1.88              | 1.8               | 1.73              | 1.66               | 1.61               |
| 2050 | 0.2                   | 1.13   | 0.72            | 2.28           | 2.05                   | 1.98              | 1.9               | 1.83              | 1.76               | 1.71               |
| 2070 | 0.4                   | 1.33   | 0.92            | 2.48           | 2.25                   | 2.18              | 2.1               | 2.03              | 1.96               | 1.91               |
| 2100 | 0.7                   | 1.63   | 1.22            | 2.78           | 2.55                   | 2.48              | 2.4               | 2.33              | 2.26               | 2.21               |

## **3** Scenarios

An economic assessment is undertaken by comparing one alternative against another. It is important that these scenarios or alternatives are clearly defined to ensure a robust analysis. Two scenarios have been adopted for this assessment:



- 1. Base Case this represents the 'Do-Minimum' scenario, and represents the base case against which the masterplan options are considered;
- 2. Masterplan Scenario this scenario incorporates the masterplan as defined in Rhelm (2021).

#### 3.1 Base Case

The base case represents the 'Do-Minimum' scenario moving forward for the four study areas. The basic premise under this scenario is that while redevelopment will occur (through renewal and redevelopment of properties), little will be done to specifically address climate change. Over time, with increasing sea level rise, it will be necessary to retreat from the area. It is noted that this is not necessarily reflective of Council policies, but rather as a baseline for the economic assessment.

#### 3.1.1 Retreat

Under the base case, it is assumed that there would be minimal action to minimize the impacts of sea level rise, and that eventually properties would be forced to retreat (or abandoned) due to increase d tidal inundation and more frequent storm surge inundation.

The point at which this occurs is difficult to estimate and will be dependent on what the community is willing to accept in terms of roads and properties being inundated. In the absence of detailed studies on this issue for the study areas, a trigger level based on the 1% Probability of Exceedance (1% PoE) has been adopted.

While roads may become inundated in some situations more frequently than properties, the 1% PoE inundation of individual properties was adopted as the trigger at which point a retreat would be undertaken. The 1% PoE represents the tidal level that would be experienced for a total duration of around 3.6 days on average per year. Given that this would only occur during the high tide periods, this has the potential to occur over numerous tides and periods over a year and therefore was considered as a reasonable trigger for the economic analysis.

The 1% PoE over time was compared against the average ground level over a cadastral lot, based on the available LIDAR information for the area. The LiDAR data was extracted through GIS to determine the average ground level. It is noted that there would be lower ground levels on a property, and therefore this represents approximately 50% of the property that might be inundated by the 1% PoE.

The rate of properties abandoned, or rate of retreat is shown in **Figure 3-1**, as a percentage of the overall properties within the masterplan study areas. The total number of properties in each study area is provided in **Table 3-1**.

| Study Area | Total number of properties included in the Masterplan |
|------------|---|
| Woy Woy    | 580   |
| Blackwall  | 32  |
| Booker Bay | 209   |
| Ettalong   | 101   |

Table 3-1. Total of properties within the Masterplan study areas

The analysis suggests that the potential retreat would be more pronounced in the latter half of the century, with a larger proportion of properties in Woy Woy given that it is lower lying than the other study areas on average. By 2100, roughly 39% of properties would have retreated in Woy Woy, 19% in Blackwall, 30% in Booker Bay and 29% in Ettalong.

The rate of retreat in Blackwall, Booker Bay and Ettalong is slower than Woy Woy, with most properties not requiring retreat until 2080 or later.



It is possible that the proportions would be larger than this, particularly for Woy Woy, as the surrounding roads and services would become increasingly difficult to maintain. Further, as surrounding properties are abandoned, the remaining properties may become less viable. However, for the economic assessment this provided a reasonable basis for the evaluation.

**Figure 3-2** shows the histogram of average ground levels for the properties in the four study areas. This shows the generally higher ground levels in Booker Bay, Blackwall and Ettalong on average, resulting in less retreat across the entire masterplan area compared with Woy Woy.

A further consideration would be the influence of coastal events. For example, a 20% AEP event that occurs at a higher level would have more significant impacts on the community and may result in a greater acceleration of retreat. However, this has been conservatively ignored for this assessment.





Figure 3-1. Rate of Retreat

Figure 3-2. Histogram of Ground Levels



#### 3.1.2 Redevelopment

The rate of retreat identified above occurs more significantly after 2070 to 2090. Given that this is relatively far in the future, it is likely that redevelopment would still occur in the interim time under the base case. Therefore, redevelopment has been included in the base case to reflect the natural renewal and redevelopment.

Based on Council's current policies regarding filling to achieve flood planning levels, it is assumed that Council would permit filling on properties, not for the entire property boundary but only primarily for the building footprint. The following was assumed:

- A typical floor area of a house is roughly 220m<sup>2</sup>, NSW state-wide average floor areas<sup>1</sup> for new residential dwelling. It should be noted that there is a number of properties in Woy Woy, mostly commercial, with smaller lot sizes for which would be unreasonable to consider a floor area of 220m<sup>2</sup>. Therefore, for these properties the floor area was considered to be the minimum between 220 m<sup>2</sup> and 80% of the total lot area.
- It was assumed that most new housing stock would be two-storey, resulting in a building footprint of 110m<sup>2</sup>.
- As a part of a redevelopment of a property, a total of 220 m<sup>2</sup> of filling was assumed, allowing for batter slopes, garages and other features etc.
- A fill level corresponding to the Brisbane Water 1% AEP level for the existing climate condition was assumed. Therefore, for Woy Woy, Blackwall and Booker Bay the adopted fill level was equal to 1.58 mAHD, for Ettalong the assumed level was 1.78 mAHD. It is assumed that the remainder for the flood planning level is achieved through raising of the property floor level.
- A floor level of 1% AEP plus a 0.5 metre freeboard plus a 0.3 metre climate change increase was assumed. This is generally in accordance with Council's existing policies, although it is noted that the climate change allowance varies depending on when the structure is approved. For simplicity, a constant 0.3 metres was adopted.

The rate of development is dependent on a number of factors, including the wider economy, age of the structure and residential market conditions. The interim masterplan from Rhelm (2021) identified a number of properties that were most likely to redevelop due to their age by 2050. These properties, which are shown on **Map G600**, have been assumed to redevelop by 2050.

In addition, properties that are likely to be impacted by the 1% PoE by 2050 were considered to redevelop in the 2025 – 2050 period. This assumes that they would redevelop in an attempt to mitigate the impacts of sea level rise prior to any abandonment. However, as identified in Section 3.1.1, there are only a limited number of these properties in Woy Woy, and no properties in Booker Bay, Ettalong and Blackwall. A summary of the time periods and the redevelopment are provided in **Table 3-2**.

| Time Period | Base Case   | Masterplan   |
|-------------|---|--|
| 2025 – 2050 | Properties identified in G600, as well as<br>anywhere the 1% PoE would inundate by 2050,<br>are assumed to redevelop. Fill only within<br>building footprint. | Properties identified in G600, as well as<br>anywhere the 1% PoE would be inundated by<br>2050, are assumed to redevelop. Fill properties<br>to proposed masterplan level.<br>Fill portion of roads impacted by the 1% PoE by<br>2050. |
| 2050 - 2100 | All remaining properties are assumed to redevelop.  | All remaining properties and roads are raised and redeveloped as per G220 and G223.  |

Table 3-2. Summary of Key assumptions - Redevelopment

<sup>&</sup>lt;sup>1</sup> ABS - 8752.0 - Building Activity, Australia, Dec 2018



#### 3.2 Masterplan Scenario

Under the masterplan scenario, properties and roads are progressively raised to the proposed masterplan ground levels as identified in Woy Woy Peninsula Climate Change Adaptation Study and summarised in Maps G220 to G223. Further details on the masterplan are provided in the study.

Associated with the filling and redevelopment of properties, the new properties would have floor levels to comply with Council's development controls. The maximum floor level based on the following was adopted for the analysis:

- Flood planning level of 1%AEP plus 0.5 metre freeboard plus 0.3 metre climate change increase, as per the base case; or
- A level 0.3 metres above ground level, given that the masterplan ground levels exceed the FPL in some locations to achieve the overall surface.

It is assumed that the refinement of the masterplan, together with associated implementation of policies etc., would occur between 2021 and 2025. Therefore, the development of the masterplan would occur after 2025.

A summary of the proposed redevelopment timeframes is provided in Table 3-2.

### **4** Cost Estimates

High level concept cost estimates were prepared for the masterplan for the four study areas. These cost estimates were prepared by Allan Price and Scarratts based on the available conceptual design. Detailed cost estimate breakdowns are provided in **Attachment A**. A summary is provided in **Table 4-1** to **Table 4-4**.

#### 4.1 Public Infrastructure

**Table 4-1** to **Table 4-4** provide an estimate of the capital costs associated with the roads for the masterplan scenarios.

The rate and progress of the development of the roads is uncertain and will be dependent on when properties are filled and raised, as well as Council's available funding. In the absence of a detailed schedule, it has been assumed that the costs are equally spread over the periods of time shown in **Table 4-1** to **Table 4-4**.

It should be noted that these time periods are not equivalent to the preliminary staging shown on **Maps G551** to **G554** from Rhelm (2021). The preliminary staging is reflective of when properties and roads are likely to be inundated based on flooding from both Brisbane Water and local catchment flooding and provides guidance on which properties need to be filled prior to road raising.

| Time Periods of Masterplan |               |            |          |
|----------------------------|---------------|------------|----------|
| Implementation             | Cost Estimate | Start Year | End Year |
| Time Period 1              | \$2,083,089   | 2025       | 2030     |
| Time Period 2              | \$8,594,428   | 2030       | 2050     |
| Time Period 3              | \$30,191,599  | 2050       | 2100     |
| Total                      | \$40,869,116  |            |          |

Table 4-1. Woy Woy Masterplan Cost Estimates - Public Infrastructure Components



Table 4-2. Blackwall Masterplan Cost Estimates - Public Infrastructure Components

| Time Periods of Masterplan |               |            |          |
|----------------------------|---------------|------------|----------|
| Implementation             | Cost Estimate | Start Year | End Year |
| Time Period 3              | \$1,824,095   | 2050       | 2100     |
| Total                      | \$1,824,095   |            |          |

 Table 4-3. Booker Bay Masterplan Cost Estimates - Public Infrastructure Components

| Time Periods of Masterplan |               |            |          |
|----------------------------|---------------|------------|----------|
| Implementation             | Cost Estimate | Start Year | End Year |
| Time Period 1              | \$995,893     | 2025       | 2030     |
| Time Period 2              | \$3,865,843   | 2030       | 2050     |
| Time Period 3              | \$7,347,834   | 2050       | 2100     |
| Total                      | \$12,209,569  |            |          |

Table 4-4. Ettalong Masterplan Cost Estimates - Public Infrastructure Components

| Time Periods of Masterplan |               |            |          |
|----------------------------|---------------|------------|----------|
| Implementation             | Cost Estimate | Start Year | End Year |
| Time Period 3              | \$6,235,078   | 2050       | 2100     |
| Total                      | \$6,235,078   |            |          |

#### 4.2 Property Filling

The development of properties under both the base case and the masterplan scenarios results in filling on the properties. Under the base case, only a portion of the property is filled to achieve the flood planning level, while under the masterplan the full property is assumed to be filled to the proposed masterplan level.

Two key periods were considered as identified in **Table 3-2.** It was assumed that the rate of redevelopment was constant over these periods.

The incremental cost of the masterplan is the cost to fill to the masterplan level, less the cost of any fill that might be undertaken under the base case scenario. The amount of fill estimated for the masterplan was based on the average depth of fill for the cadastral lot and multiplied by the area of the cadastral lot.

The cost of fill is difficult to estimate on an individual property basis. Dependent on the magnitude of the works being undertaken, then there may be some economies of scale if a number of properties are developed. For the purposes of this analysis, a flat rate of \$40/m<sup>3</sup> has been assumed as the cost of fill. An additional cost of \$10/m<sup>2</sup> was included to account for the cost of topsoil and coverage. This expense was applied only to the external area, i.e. it excluded the building footprint.

It should be noted that the commercial centre located at 52 Railway Street, which is shown on **Figure 4-1** was excluded from the property filling estimation. Given the large size of this property, the volume of fill calculated using the considered assumptions would not be reasonable. Since the minimum floor level at this property (2. 5 mAHD) is considerably higher than the 1%PoE elevation for the 2100 scenario (1.38m AHD), it would be possible to integrate this building to the surrounding masterplan landform just by raising the roads around the site. Therefore, modifying the centre of the building would not be necessary.





Figure 4-1. Commercial Centre (52 Railway Street)

A summary of the incremental cost of filling under the masterplan is shown in Figure 4-2.

It is noted that no cost has been estimated for the redevelopment of the building itself. It is assumed that this would be redeveloped under both the base case and the masterplan scenario, and therefore there is no change in incremental cost.



Figure 4-2. Incremental Cost of Filling - Masterplan Scenarios

#### 4.3 Parks

As a part of the masterplan, there is a total of three existing parks (both foreshore and recreational areas) that would be raised. These areas are all located in the Woy Woy study area. An approximate \$40/m<sup>3</sup> was assumed as



the cost of fill, together with an allowance of \$15/m<sup>2</sup> for topsoil, grassing and landscaping works. This is an approximate value, as it would be highly dependent on the format of the park and the facilities. However, the overall costs for the parks are relatively minor compared with the overall masterplan.

Staging of the works in the parks was assumed to occur either between 2025 – 2050 or 2050 – 2100, based on when the park would be inundated by the 1% PoE. Costs for the works were evenly spread across these periods, given the uncertainty of when the work would occur.

#### 4.4 Maintenance

For the purposes of this assessment, the level of maintenance was assumed to be consistent across both the base case and the masterplan scenario. The amount of public infrastructure and private infrastructure is similar, and therefore unlikely to be a significant variance in the overall annual maintenance.

A key issue would be the maintenance of services (such as water, sewer and drainage) with sea level rise. There are likely to become increasingly challenging maintenance requirements on these services moving forward. This has not been quantified for this assessment as it is likely to be a lower order of magnitude compared to other benefits in the assessment but remains a consideration for Council in maintaining their assets.

#### 4.5 Summary of Costs

A summary of the undiscounted costs is provided in **Table 4-5**. These are provided to give an indication of overall costs associated with the masterplan. They indicate that both the total cost and the average cost per property associated with the Woy Woy masterplan are significantly higher than the costs for the other study areas. This difference could be attributed to the amount of roadworks required and also to the larger proportion of low-lying properties, which demand a higher average fill depth. For the other three study areas the overall average cost per property is roughly the same and, therefore, proportional to the number of properties included in the masterplan.

While it is useful to review the overall costs involved, these costs will be spread over the period 2025 to 2100. The present value of these cost estimates is provided in **Table 4-6**. Given the relatively long timespan of the proposed masterplan, the present value costs are significantly less than the undiscounted costs.

| Locations of<br>Masterplan | Roads    | Property<br>Filling | Parks   | Total    | No of<br>Properties | Avg Cost per property |
|----------------------------|----------|---------------------|---------|----------|---------------------|-----------------------|
| Woy Woy                    | \$40.9 M | \$7.6 M             | \$1.1 M | \$49.6 M | 580                 | \$85,517              |
| Blackwall                  | \$1.8 M  | \$0.2 M             | \$0.0 M | \$2.0 M  | 32                  | \$62,500              |
| Booker Bay                 | \$12.2 M | \$1.6 M             | \$0.0 M | \$13.8 M | 209                 | \$66,029              |
| Ettalong                   | \$6 M    | \$1 M               | \$0 M   | \$6.9 M  | 101                 | \$68,317              |

Table 4-5. Undiscounted Costs

#### Table 4-6. Present Value Costs of Masterplan Scenarios

| Study Area | Costs   | No of Properties | Avg Cost per property |
|------------|---------|------------------|-----------------------|
| Woy Woy    | \$6.7 M | 580              | \$11,000              |
| Blackwall  | \$0.1 M | 32               | \$3,000               |
| Booker Bay | \$2.4 M | 209              | \$11,000              |
| Ettalong   | \$0.4 M | 101              | \$4,000               |



## 5 Benefits

#### 5.1 Retreat and Loss of Properties

As identified in **Section 3.1.1**, it is assumed in the base case that retreat from individual properties would be triggered by the 1% PoE exceeding the average property ground level. This effectively results in the loss of b oth the building and land asset.

Typical property prices were estimated for the four Study Areas as shown in **Table 5-1**. These were estimated based on data from realestate.com.au and cross checked against information from property value.com.au. Rather than adopting separate values for each study area, given the similarities between the four suburbs an overall average was adopted, as identified in **Table 5-1**.

It was assumed that this loss of value would occur in the year when the 1% PoE reaches the average ground level of the property. In reality, it is likely that values of the properties would start to decline earlier than this, as it becomes evident that sea level rise will impact on the suburb. However, from an economic viewpoint it is conservative to assume that the loss in value occurs in the final year (i.e. year of abandonment).

There are a number of different lot sizes throughout the study area. To account for this, an estimate of the value of land per square metre was made. This was estimated based on the average value of property as shown in **Table 5-1**, and divided by a property area of 770.5  $m^2$ , which is the average lot area from the properties within the study area.

This value of property estimate was also applied to commercial properties within the study area as a coarse approximation of the commercial property value.

For lots with apartment buildings there was no information available for the number of apartment blocks within each affected lot. Therefore, no additional value was considered for the loss of apartment blocks within a single lot. Conservatively, it is assumed that these have the same value as a detached dwelling.

The commercial centre located at 52 Railway street was not considered as being lost. As explained in **Section 4.2**, since the building has an elevated floor level it would be possible to guarantee its usability by modifying the roads around it, with no need fill the site.

The time series of the loss of property value for Woy Woy and or the other three study areas is shown in **Figure 5-1** and **Figure 5-2**, respectively.

Table 5-1. Property Values<sup>2</sup>

| Study Location  | Property Value |
|-----------------|----------------|
| Woy Woy         | \$735,500      |
| Blackwall       | \$895,000      |
| Booker Bay      | \$1,100,000    |
| Ettalong        | \$850,000      |
| Adopted Average | \$895,125      |

<sup>&</sup>lt;sup>2</sup> Based on realestate.com.au suburb profile data (<u>www.realestate.com.au/neighbourhoods/woy-woy-2256-nsw</u>), (<u>www.realestate.com.au/neighbourhoods/blackwall-2256-nsw</u>), (<u>www.realestate.com.au/neighbourhoods/ettalong-beach-</u> <u>2257-nsw</u>), and (<u>www.realestate.com.au/neighbourhoods/booker-bay-2257-nsw</u>) accessed on 30 April 2021. Data cross checked against propertyvalue.com.au (<u>www.propertyvalue.com.au/map/woy%20woy-nsw-2256/buy</u>).





#### Figure 5-1. Retreat and Loss of Property Value – Woy Woy



Figure 5-2. Retreat and Loss of Property Value - Booker Bay, Blackwall and Ettalong

#### **5.2** Flood Damages

Flood damage is experienced on a property when flood waters inundate the property, resulting in overground flooding and potential overfloor flooding. This results in an economic impact, with repairs, damages to buildings and loss of building contents.

#### 5.2.1 Flood Damage Curves

Flood damage curves are typically used to estimate the level of damage (in dollar terms) that is likely to be experienced at different depths of inundation. The Department of Planning, Industry and Environment have a guideline prepared that provides a methodology for estimating flood damages for residential structures (DECC, 2007). This guideline was adopted to establish a residential flood damage curve for the Woy Woy Peninsula. Key assumptions in the derivation of these curves in accordance with the guideline:

- Changes in average weekly earnings from 2001 to 2021 2.02
- Building floor area 220m<sup>2</sup>
- Building Damage Repair Factor 0.9 (assuming a reasonable duration of inundation)
- Level of flood awareness Low



• The high set (Queenslander style) development was assumed not to be present in the study area, and therefore only slab on ground and two storey were adopted.

In addition, there are a number of commercial properties in the study areas. ANUFLOOD estimate of commercial damages (for low value commercial) was adopted.

A summary of the damage curves is provided in **Figure 5-3**. The damage curves typically have a portion of external damages that trigger when overground flooding of a property occurs. For the analysed areas, there are large numbers of properties with relatively shallow overground flooding. It was conservatively assumed that no external damages occurred when depths of overground flooding were less than 0.2 metres.



Figure 5-3. Flood Damage Curves

#### 5.2.2 Flood Damages

Using the flood damage curves derived above, flood damages were calculated for each study area. Key inputs to this assessment:

- Floor Level Survey based on information that was collected as a part of the *Woy Woy Floodplain Risk Management Study* (DHI, 2020). This data provides information on the floor level, as well as other property characteristics (such as two storey or one storey).
- Flood levels for Brisbane Water, as identified in Table 2-1.

Aligning with the information available and the key staging in the masterplan, the damages assessment was undertaken for four snapshots in time (2020, 2030, 2050 and 2100).

Under the base case, as identified in **Section 3.1.1**, retreat has been assumed for properties when the 1% PoE reaches the average property ground level. While this results in an impact on the loss of property value, the removal of that property results in a subsequent reduction in the number of properties exposed to flood damages. To account for this, these properties were removed from the damage analysis based on the period when their retreat would occur.

A summary of the damages and the overfloor flooding is provided in **Attachment B**. A summary of the damages is provided in **Figure 5-4** for the 2021 base case.



Annual Average Damages (AAD) is the typical method that is adopted in economics to annualise damage costs such as those in flooding based on their probabilities. This allows for the conversion of the different flood event damages into a singular annual average that represents (based on the overall probabilities of events) the most likely damage that is likely to be experienced in any given year. This process is described in detail in the Floodplain Development Manual (2005). It was assumed that there would be no damage in events more frequent than the 20% AEP.

The traditional approach is to calculate this AAD, and then assume that it remains constant for the economic assessment period. However, climate change results in a complication of this assumption, as the damage that is experienced in different flood events is likely to change, and therefore the AAD is no longer stationary.

In recognition of these changes, the AAD was calculated at four snapshots in time as noted above (2020, 2030, 2050 and 2100). It was then assumed that the AAD changed linearly between these snapshots, which effectively assumes a linear change in climate change and other time variant factors (such as the property retreat). These are summarised in **Figure 5-5** and **Figure 5-6**.

An interesting outcome of the analysis is the reduction of AAD in Woy Woy in the Base Case Scenario. This is a result of a relatively large number of properties that have other study areas, as only a small number of properties are abandoned in this study area.

As the base case assumes that redevelopment will still occur, and that properties will build to the flood planning level, there are minimal differences in flood damages between the two scenarios up to 2050, from this year onwards the difference becomes more significant.



Figure 5-4. Flood Damages - Base Case - 2021





Figure 5-5. Woy Woy Annual Average Damage



Figure 5-6. Blackwall Annual Average Damage





Figure 5-7. Booker Bay Annual Average Damage



Figure 5-8. Ettalong Annual Average Damage

#### 5.3 Loss of Public Infrastructure

The retreat under the base case will progressively result in the loss of key public infrastructure, including parks, roads, nature reserves and utilities and services. Of these, the following was included in the economic analysis:

- Roads and associated smaller services these are the road areas plus services (such as power, telecommunications) provided alongside the road. It does not include major services such as pumping stations and sub-stations;
- Parks, both passive foreshore parks and recreational parks in the study areas.

At this stage, other services, such as pumping stations, sub-stations have conservatively not been included in the analysis.



#### 5.3.1 Roads

With increasing sea levels, the existing roads will progressively become less usable and eventually need to be abandoned unless raising of the roads, along the lines of the masterplan, is undertaken.

Using LiDAR data, representative minimum, maximum and average levels along the various roads in the study area were extracted. Using this information, it was assumed that the road would be progressively abandoned once the 1% PoE reached the minimum ground level on the road<sup>3</sup>. It was assumed that there would be a linear loss of value between that point in time and when the 1% PoE reached the average ground level, when the entire road would be abandoned. The assumption on this basis is that once half of the road has been inun dated by the 1% PoE, it is unlikely to be functional. This is particularly because a number of roads are undulating in the study area, and therefore there would be multiple points cut off along the road. Further, the minimum, average and maximum levels include road crest and gutter levels along a road, so may result in partial widths of the road being closed.

This is likely to be a relatively conservative assumption, given that the road base and services associated with the road would become progressively more difficult to maintain with rising sea levels.

The cost estimates provided in **Attachment A** were used as a basis to estimate the asset value of the roads. **Table 5-2** shows the items that were included in order to estimate the asset values. Based on a representative selection of the roads within the study area under the masterplan, a typical value of approximately \$2,097 per metre was adopted.

A key consideration is understanding the point in its service life when the road would be abandoned. It is difficult to know when this would occur. For simplicity, it was assumed that on average the roads would be roughly 50% through their service life when they are abandoned.

| Cost Component                | Included<br>(Y/N) | Comment  |
|-------------------------------|-------------------|--|
| Establishment & Preliminaries | Ν                 |  |
| Site Works                    | N                 | This generally includes the fill for the masterplan roads. Have excluded to be conservative.               |
| Road works                    | Y                 |  |
| Stormwater Drainage           | Y                 |  |
| Concrete Works                | Y                 |  |
| Signage and Road furniture    | N                 | It was assumed that these would either be partially recoverable, or towards the end of their service life. |
| Testing and WAE               | N                 | Assumed that this did not contribute to the asset value at the mid point of service life                   |
| Soil & Water management       | N                 | Assumed that this did not contribute to the asset value at the mid point of service life                   |
| Service Conduit Installation  | Y                 |  |
| Miscellaneous                 | N                 | Assumed that this did not contribute to the asset value at the mid point of service life                   |

Table 5-2. Cost Items included in Asset Value Estimate

 $<sup>^{3}</sup>$  The earliest year when this would occur was adopted as 2025



#### 5.3.2 Parks

Under the base case, the recreational (passive and active) parks in the study area would be progressively abandoned as they are inundated. The parks themselves have an economic value, which is combined by the value they provide to the community through recreational activities, visual amenity and general existence values.

Understanding this value would typically require detailed willingness to pay studies and surveys, or usage surveys on the parks. These types of studies have not been undertaken for the study area. In the absence of detailed studies, relevant literature reviewed.

Pascoe et al (2017) provides non-market values for a number of coastal areas, but does not include estimates for parkland. While there are some similar studies on parkland values, most require some estimate of the usage of the parkland. Given the lack of information on park usage, conservatively only the non-use value was considered based on Pascoe et al (2017).

A summary of the average non-use values from Pascoe et al (2017) are provided in **Table 5-3**. For the purposes of this study, it was conservatively assumed that the non-use value of the parks would be approximately  $120/m^2$ , which is on the lowest end of these values.

A review of the average cadastral lot and property values as identified in **Section 5.1**, suggests that the average property value is around  $1,130/m^2$ . Therefore, a value of  $120/m^2$  would appear to be in the appropriate order of magnitude, and likely a conservative estimate.

The above only includes the non-use values of these assets. This is likely to represent a conservative estimate of the value, as it does not include the usage values. Usage values are likely to be more significant for the formal recreation parks, such as the tennis club and oval.

|                 | Value (\$/square metre) |
|-----------------|-------------------------|
| Sandy Beach     | \$263                   |
| Rocky Shoreline | \$125                   |
| Dunes           | \$184                   |
| Scrubland       | \$149                   |

Table 5-3. Values for Different Areas (based on Pascoe, 2017)

For the parks, a minimum and maximum elevation were extracted for the base case. It was assumed that there would be a linear loss in value from the point at which the minimum elevation was inundation in the 1% PoE until the maximum elevation is reached. This assumes that the remaining areas of the park that are not inundated in a particular point of time are still operational and functional.

#### 5.4 Unquantified Benefits

There are a number of unquantified benefits in this analysis. These generally have been excluded to be conservative, or where monetary values are more difficult to estimate. A summary of some of these includes:

- Loss of Public Infrastructure no allowance was provided for the loss of public infrastructure assets beyond road and parks were included.
- Environmental values no inclusion of environmental values was provided (other than through some non-use values for the parks).
- Recreational value under the base case, the existing foreshore parks would be lost as retreat is undertaken. These parks would have a recreational value associated with them and have an overall value. This has not been included in the assessment.



#### The unquantified benefits are discussed in more detail in the Adaptation Study (Rhelm, 2021).

#### 5.5 Summary of Benefits

#### A summary of the benefits described above are summarised in Table 5-4.

| Study Areas | Property<br>Retreat | Property<br>Damages | Road Loss | Park<br>Loss | Total    | No of<br>Properties | Avg Benefit per<br>property |
|-------------|---------------------|---------------------|-----------|--------------|----------|---------------------|-----------------------------|
| Woy Woy     | \$4.22 M            | \$0.11 M            | \$0.93 M  | \$0.37 M     | \$5.64 M | 580                 | \$10,000                    |
| Blackwall   | \$0.05 M            | -\$0.02 M           | \$0.00 M  | \$0.00 M     | \$0.04 M | 32                  | \$1,000                     |
| Booker Bay  | \$0.51 M            | -\$0.09 M           | \$0.14 M  | \$0.00 M     | \$0.56 M | 209                 | \$3,000                     |
| Ettalong    | \$0.26 M            | -\$0.03 M           | \$0.01 M  | \$0.00 M     | \$0.23 M | 101                 | \$2,000                     |

Table 5-4. Summary of Benefits (present values)

## 6 Economic Results

The economic assessment was undertaken by comparing the masterplan scenarios against the base case, for all four study areas. These results are summarised in **Table 6-1**. In addition to the base assumption of a discount rate of 7%, 4% and 10% have also been tested.

For all the study areas, the masterplan has a BCR lower than 1, with the present value of cost exceeding the benefits. This suggests that the masterplan is economically unviable for these areas study area based on the assumptions in this report.

It should be noted that this analysis considered conservative assumptions that could be reviewed for the final version of this report.

Some examples of considerations with potential to change the analysis outcome are outlined below:

- Inclusion of usage values in the park loss evaluation.
- Review of the assumptions surrounding commercial property values.
- Alteration of some property values to account for multiple units within a single lot.
- Simulate starting the implementation of the masterplan in a period further into the future.

Table 6-1. Summary of Economic Results<sup>4</sup>

|     | Woy Woy   |     | Blackwall |     | Booker Bay |     | Ettalong  |     |
|-----|-----------|-----|-----------|-----|------------|-----|-----------|-----|
|     | NPV       | BCR | NPV       | BCR | NPV BCR    |     | NPV       | BCR |
| 7%  | \$-1.02 M | 0.8 | \$-0.07 M | 0.4 | \$-1.82 M  | 0.2 | \$-0.12 M | 0.7 |
| 4%  | \$8.39 M  | 1.7 | \$-0.03 M | 0.9 | \$-0.9 M   | 0.8 | \$0.3 M   | 1.3 |
| 10% | \$-2.29M  | 0.5 | \$-0.04 M | 0.1 | \$-1.44 M  | 0.1 | \$-0.1 M  | 0.3 |

<sup>&</sup>lt;sup>4</sup> BCR – Benefit Cost Ratio, NPV – Net Present Value



## 7 Conclusions

An economic assessment has been undertaken on the draft masterplan prepared for the Woy Woy Peninsula as a part of the Rhelm (2021) *Woy Woy Peninsula Climate Change Adaptation Study*. This assessment has compared a Base Case or 'Do-Minimum' scenario against masterplan scenarios for Woy Woy, Blackwall, Booker Bay and Ettalong.

For all the study areas, the masterplan has a BCR lower than 1, with the present value of cost exceeding the benefits. This suggests that the masterplan is economically unviable for these study areas based on the assumptions in this report.

The highest BCR value and only marginally economically viable masterplan option is attributed to the Woy Woy location. This reflects the reality that this area is subject to tidal and ocean storm inundation in the relatively immediate future. The other three study locations are not significantly affected until the latter half of this century and their BCR values incur a costs well before the benefits are experienced when sea level rise begins to inundate the existing property and road ground levels. If, for example, the economic analysis for Blackwall, Booker Bay and Ettalong were undertaken starting in 2050 the resulting BCR values would significantly increase and the options may prove to be more economically viable.

## 8 References

Cardno (2015a) Brisbane Water Foreshore Floodplain Risk Management Study

Cardno Lawson Treloar (2010) Brisbane Water Foreshore Flood Study

Department of Environment and Climate Change (2007) *Floodplain Risk Management Guideline - Residential Flood Damages*, Revision 1, October.

NSW Government (2005). Floodplain Development Manual.

Pascoe, S., Doshi, A., Kovac M. & Austin, A. (2017). *What's my beach worth? Economic values of NSW coastal Assets*. NSW Coastal Conference: November 2017. Port Stephens, NSW.

Rhelm (2021). Draft Woy Woy Peninsula Climate Change Adaptation Study, May 2021.



# ATTACHMENT 1 – COST ESTIMATES



Allen Price & Scarratts Land & Development Consultants

## **ESTIMATED QUANTITIES**

| The Boulevarde<br>Road |   |      |                  |          |                 |
|------------------------|---|------|------------------|----------|-----------------|
|                        |   |      |                  |          |                 |
| 1                      | ESTABLISHMENT AND PRELIMINARIES         | QIT  | UNIT             | RAIE     | AMOUNT excl GST |
| 1.1                    | Establishment                           | 1    | Item             | 20,000   | 20,000          |
| 1.2                    | Set out works                           | 1    | Item             | 10,000   | 10,000          |
| 1.3                    | Services location                       | 1    | Item             | 5,000    | 5,000           |
| 1.4                    | Traffic & Pedestrian Management Plan    | 1    | Item             | 30,000   | 30,000          |
| 1.5                    | Stabilised site access and wash bay     | 1    | Each             | 15,000   | 15,000          |
|                        |   |      |                  | Subtotal | 80,000          |
| 2                      |   |      |                  |          |                 |
| 2 1                    |   | 0.3  | ha               | 100.000  | 22 600          |
| 2.1                    |   | 0.3  | 11a<br>3         | 100,000  | 33,000          |
| 2.2                    | Trim and compact verse cross and sweles | 021  | m°<br>2          | 40       | 24,000          |
| 2.3                    | Toppoil and turf verge areas and swales | 1022 | m <sup>-</sup> 2 | J<br>10  | 10,920          |
| 2.4                    | Street trees                            | 1932 | m                | 500      | 11 200 00       |
| 2.5                    |   |      | each             | 500      | 00,802,80       |
|                        |   |      |                  | Subtotal | 99,092.00       |
| 3                      | ROADWORKS                               |      |                  |          |                 |
| 3.1                    | Road Pavement (8.5m wide)               |      |                  |          |                 |
| 3.2                    | Trim and Compact Subgrade               | 1344 | m <sup>2</sup>   | 5        | 6,720           |
| 3.3                    | Subbase DGB20 (280mm thick)             | 1344 | m <sup>2</sup>   | 25       | 33,600          |
| 3.4                    | Base Course DGB20 (120mm thick)         | 1176 | m <sup>2</sup>   | 15       | 17,640          |
| 3.5                    | Prime Seal                              | 1176 | m <sup>2</sup>   | 8        | 9,408           |
| 3.6                    | Asphalt AC10 (min 30mm thick)           | 1176 | m <sup>2</sup>   | 25       | 29,400          |
|                        |   |      |                  | Subtotal | 96,768          |
|                        |   |      |                  |          |                 |
| 4                      |   | 0    |                  | 250      |                 |
| 4.1                    |   | 0    | m                | 250      | -               |
| 4.2                    |   | 67   |                  | 500      | 20,100          |
| 4.5                    | DN900 RRJ Class 3                       | 0    | m                | 25       | -               |
| 4.4                    |   | 330  | III              | 35       | F 000           |
| 4.5                    | Pit (900x900)                           | 2    | each             | 2,500    | 5,000           |
| 4.0                    | Pit (1200x1200)                         | 0    | each             | 4,000    | -               |
| 4.7                    | Pit (1500x 1500)                        | 0    | each             | 5,000    | -               |
| 4.0                    |   | 0    | Item             | 1,500    | -               |
| 4.9                    |   | 2    | Item             | 3,000    | 6,000           |
| 4.10                   |   | 0    | nem              | 3,500    | -               |
| 4.11                   |   | U    | m                | 900      | -               |
|                        |   |      |                  | Subtotal | 42,000          |
| 5                      | CONCRETE WORKS                          |      |                  |          |                 |
| 5.1                    | Kerb - Edge strip                       | 0    | m                | 50       | -               |
| 5.2                    | Kerb - Upright Kerb & Gutter            | 336  | m                | 70       | 23,520          |

| 5.3 | Footpath - 1.5m wide     | 168 | m | 150      | 25,200 |
|-----|--------------------------|-----|---|----------|--------|
|     |                          |     |   |          |        |
|     |                          |     |   | Subtotal | 48,720 |
|     |                          |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE |     |   |          |        |
| 6.1 | Signage and linemarking  | 168 | m | 15       | 2,520  |
|     |                          |     |   | Subtotal | 2,520  |

| 7    | TESTING & WAE                             |     |         |               |         |
|------|---|-----|---------|---------------|---------|
| 7.1  | Density testing                           | 168 | m       | 20            | 3,360   |
| 7.2  | Road & drainage works as executed         | 168 | Item    | 15            | 2,520   |
|      |   |     |         | Subtotal      | 5,880   |
| 8    | SOIL AND WATER MANAGEMENT                 |     |         |               |         |
| 8.1  | Soil and water management                 | 168 | m       | 20            | 3,360   |
|      |   |     |         | Subtotal      | 3,360   |
|      |   |     |         |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |         |               |         |
| 9.1  | Install new elec and comms road crossings | 168 | m       | 20            | 3,360   |
| 9.2  | Install new water conduit crossings       | 112 | m       | 15            | 1,680   |
|      |   |     |         | Subtotal      | 5,040   |
| 10   | MISCELLANEOUS                             |     |         |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each    | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item    | 10,000        | 10,000  |
|      |   |     |         | Subtotal      | 30,000  |
|      |   |     |         |               |         |
|      |   |     | Sub-tot | al (excl GST) | 372,181 |
|      |   |     | Contir  | ngency (30%)  | 111,654 |
|      |   |     | Tot     | al (excl GST) | 483,835 |

#### **Reticulated services**

| 11   | Reticulated services                        |   |          |               |        |
|------|---|---|----------|---------------|--------|
| 11.1 | Underground electricity and street lighting | 2 | Lots     | 8,000         | 16,000 |
| 11.2 | Underground telecommunications              | 2 | Lots     | 1,000         | 2,000  |
| 11.3 | Water reticulation                          | 2 | Lots     | 3,000         | 6,000  |
| 11.3 | Re-connections allowance                    | 2 | Lots     | 10,000        | 20,000 |
|      |   |   |          | Subtotal      | 44,000 |
|      |   |   |          |               |        |
|      |   |   | Sub-tota | 44,000        |        |
|      |   |   | Contin   | 13,200        |        |
|      |   |   | Tota     | al (excl GST) | 57,200 |

## Consultancy services

| 12   | Consultancy services                       |   |         |               |       |
|------|--|---|---------|---------------|-------|
| 12.1 | Survey, design and construction management | 2 | Lots    | 2,500         | 5,000 |
| 12.2 | Geotechnical/pavement design               | 2 | Lots    | 150           | 300   |
| 12.3 | Electrical and street lighting design      | 2 | Lots    | 250           | 500   |
| 12.4 | Telecommunications design                  | 2 | Lots    | 80            | 160   |
|      |  |   |         | Subtotal      | 5,960 |
|      |  |   |         |               |       |
|      |  |   | Sub-tot | al (excl GST) | 5,960 |
|      |  |   | Contir  | ngency (20%)  | 1,192 |
|      |  |   | Tot     | al (excl GST) | 7,152 |

#### Authority design and inspection fees

| 13   | Authority design and inspection fees |                       |           |               |         |
|------|--------------------------------------|-----------------------|-----------|---------------|---------|
| 13.1 | Electricity authority                | 2                     | Lots      | 100           | 200     |
| 13.2 | Telecommunications authority         | 2                     | Lots      | 600           | 1,200   |
| 13.3 | Council                              | 2                     | Lots      | 300           | 600     |
| 13.4 | Water authority                      | 2                     | Lots      | 80            | 160     |
|      |                                      |                       |           | Subtotal      | 2,160   |
|      |                                      |                       |           |               |         |
|      |                                      |                       |           |               |         |
|      |                                      |                       | Sub-tot   | 2,160         |         |
|      |                                      |                       |           |               |         |
|      |                                      |                       | Contir    | ngency (20%)  | 432     |
|      |                                      |                       |           |               |         |
|      |                                      |                       |           |               |         |
|      |                                      |                       | T-4       | 0.500         |         |
|      |                                      |                       | TO        | ai (exci GST) | 2,592   |
|      |                                      |                       |           |               |         |
|      |                                      | Crand Total including | contingon | av (aval COT) | EE0 770 |
|      |                                      | Grand Total Including | conungene | cy (excl GST) | 550,779 |
|      |                                      |                       |           |               |         |



Allen Price & Scarratts Land & Development Consultants

## **ESTIMATED QUANTITIES**

|      | Brisbane Wat                            | ter Drive |                |          |                 |  |  |
|------|---|-----------|----------------|----------|-----------------|--|--|
|      | Bood                                    | I         |                |          |                 |  |  |
| nvdu |   |           |                |          |                 |  |  |
| ITEM | DESCRIPTION                             | QTY       | UNIT           | RATE     | AMOUNT excl GST |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES         |           |                |          |                 |  |  |
| 1.1  | Establishment                           | 1         | Item           | 20,000   | 20,000          |  |  |
| 1.2  | Set out works                           | 1         | Item           | 10,000   | 10,000          |  |  |
| 1.3  | Services location                       | 1         | Item           | 5,000    | 5,000           |  |  |
| 1.4  | Traffic & Pedestrian Management Plan    | 1         | Item           | 30,000   | 30,000          |  |  |
| 1.5  | Stabilised site access and wash bay     | 1         | Each           | 15,000   | 15,000          |  |  |
|      |   |           |                | Subtotal | 80,000          |  |  |
| 2    | SITE WORKS                              |           |                |          |                 |  |  |
| 2.1  | Demolition (allowance)                  | 1.1       | ha             | 100,000  | 110,200         |  |  |
| 2.2  | Import, place and compact select fill   | 6562      | m <sup>3</sup> | 40       | 262,468         |  |  |
| 2.3  | Trim and compact verge areas and swales | 5510      | m <sup>2</sup> | 5        | 27,550          |  |  |
| 2.4  | Topsoil and turf verge areas and swales | 4684      | m <sup>2</sup> | 10       | 46,835          |  |  |
| 2.5  | Street trees                            | 73        | each           | 500      | 36,733.33       |  |  |
|      |   |           |                | Subtotal | 483,786.33      |  |  |
|      |   |           |                |          |                 |  |  |
| 3    | ROADWORKS                               |           | 1              |          |                 |  |  |
| 3.1  | Road Pavement (8.5m wide)               |           |                |          |                 |  |  |
| 3.2  | Trim and Compact Subgrade               | 6061      | m <sup>2</sup> | 5        | 30,305          |  |  |
| 3.3  | Subbase DGB20 (280mm thick)             | 6061      | m <sup>2</sup> | 25       | 151,525         |  |  |
| 3.4  | Base Course DGB20 (120mm thick)         | 5510      | m <sup>2</sup> | 15       | 82,650          |  |  |
| 3.5  | Prime Seal                              | 5510      | m <sup>2</sup> | 8        | 44,080          |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)           | 5510      | m <sup>2</sup> | 25       | 137,750         |  |  |
|      |   |           |                | Subtotal | 446,310         |  |  |
|      |   |           |                |          |                 |  |  |
| 4    | STORMWATER DRAINAGE                     |           |                |          |                 |  |  |
| 4.1  | DN450 RRJ Class 3                       | 0         | m              | 250      | -               |  |  |
| 4.2  | DN600 RRJ Class 3                       | 733       | m              | 300      | 219,900         |  |  |
| 4.3  | DN900 RRJ Class 3                       | 0         | m              | 550      | -               |  |  |
| 4.4  | DN100mm subsoil drainage                | 1102      | m              | 35       | 38,570          |  |  |
| 4.5  | Pit (900x900)                           | 34        | each           | 2,500    | 85,000          |  |  |
| 4.6  | Pit (1200x1200)                         | 0         | each           | 4,000    | -               |  |  |
| 4.7  | Pit (1500x1500)                         | 0         | each           | 5,000    | -               |  |  |
| 4.8  | DN450mm Headwall                        | 0         | Item           | 1,500    | -               |  |  |
| 4.9  | DN600mm Headwall                        | 3         | Item           | 3,000    | 9,000           |  |  |
| 4.10 | DN900mm Headwall                        | 0         | Item           | 3,500    | -               |  |  |
| 4.11 | 1.3 x 0.3 RCBC                          | 0         | m              | 900      | -               |  |  |
|      |   |           |                | Subtotal | 352,470         |  |  |
| 5    |   |           |                |          |                 |  |  |
| 5 1  | Kerb - Edge strip                       | 0         | m              | 50       |                 |  |  |
| 0.1  |   |           | 1              | 50       | -               |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 1102 | m | 70       | 77,140  |
|-----|------------------------------|------|---|----------|---------|
| 5.3 | Footpath - 1.5m wide         | 551  | m | 150      | 82,650  |
|     |                              |      |   |          |         |
|     |                              |      |   | Subtotal | 159,790 |
|     |                              |      |   |          |         |
| 6   | SIGNAGE & ROAD FURNITURE     |      |   |          |         |
| 6.1 | Signage and linemarking      | 551  | m | 15       | 8,265   |
|     |                              |      |   | Subtotal | 8,265   |

| 7    | TESTING & WAE                             |     |          |               |           |
|------|---|-----|----------|---------------|-----------|
| 7.1  | Density testing                           | 551 | m        | 20            | 11,020    |
| 7.2  | Road & drainage works as executed         | 551 | Item     | 15            | 8,265     |
|      |   |     |          | Subtotal      | 19,285    |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |           |
| 8.1  | Soil and water management                 | 551 | m        | 20            | 11,020    |
|      |   |     |          | Subtotal      | 11,020    |
|      |   |     |          |               |           |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |           |
| 9.1  | Install new elec and comms road crossings | 551 | m        | 20            | 11,020    |
| 9.2  | Install new water conduit crossings       | 367 | m        | 15            | 5,510     |
|      |   |     |          | Subtotal      | 16,530    |
| 10   | MISCELLANEOUS                             |     |          |               |           |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000    |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000    |
|      |   |     |          | Subtotal      | 30,000    |
|      |   |     |          |               |           |
|      |   |     | Sub-tota | al (excl GST) | 1,607,456 |
|      |   |     | Contin   | gency (30%)   | 482,237   |
|      |   |     | Tota     | 2,089,693     |           |

#### **Reticulated services**

| 11   | Reticulated services                        |    |                   |               |         |
|------|---|----|-------------------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 31 | Lots              | 8,000         | 248,000 |
| 11.2 | Underground telecommunications              | 31 | Lots              | 1,000         | 31,000  |
| 11.3 | Water reticulation                          | 31 | Lots              | 3,000         | 93,000  |
| 11.3 | Re-connections allowance                    | 31 | Lots              | 10,000        | 310,000 |
|      |   |    |                   | Subtotal      | 682,000 |
|      |   |    |                   |               |         |
|      |   |    | Sub-tota          | al (excl GST) | 682,000 |
|      |   |    | Contingency (30%) |               | 204,600 |
|      |   |    | Total (excl GST)  |               |         |

#### **Consultancy services**

| 12   | Consultancy services                       |    |                  |               |         |
|------|--|----|------------------|---------------|---------|
| 12.1 | Survey, design and construction management | 31 | Lots             | 2,500         | 77,500  |
| 12.2 | Geotechnical/pavement design               | 31 | Lots             | 150           | 4,650   |
| 12.3 | Electrical and street lighting design      | 31 | Lots             | 250           | 7,750   |
| 12.4 | Telecommunications design                  | 31 | Lots             | 80            | 2,480   |
|      |  |    |                  | Subtotal      | 92,380  |
|      |  |    |                  |               |         |
|      |  |    | Sub-tota         | al (excl GST) | 92,380  |
|      |  |    | Contin           | gency (20%)   | 18,476  |
|      |  |    | Total (excl GST) |               | 110,856 |

#### Authority design and inspection fees

| 13   | Authority design and inspection fees |                         |            |               |           |
|------|--------------------------------------|-------------------------|------------|---------------|-----------|
| 13.1 | Electricity authority                | 31                      | Lots       | 100           | 3,100     |
| 13.2 | Telecommunications authority         | 31                      | Lots       | 600           | 18,600    |
| 13.3 | Council                              | 31                      | Lots       | 300           | 9,300     |
| 13.4 | Water authority                      | 31                      | Lots       | 80            | 2,480     |
|      |                                      |                         |            | Subtotal      | 33,480    |
|      |                                      |                         |            |               |           |
|      |                                      |                         | Sub-tota   | al (excl GST) | 33,480    |
|      |                                      |                         | Contin     | gency (20%)   | 6,696     |
|      |                                      |                         | Tota       | al (excl GST) | 40,176    |
|      |                                      |                         |            |               |           |
|      |                                      | Grand Total including o | contingenc | y (excl GST)  | 3,127,325 |



Allen Price & Scarratts Land & Development Consultants

## **ESTIMATED QUANTITIES**

| Brick Wharf Road |  |       |                  |          |                  |  |
|------------------|--|-------|------------------|----------|------------------|--|
|                  |  |       |                  |          |                  |  |
|                  | Road   |       |                  |          |                  |  |
|                  |  |       | · · · · · ·      |          |                  |  |
| 1 ITEM           | DESCRIPTION<br>ESTABLISHMENT AND PRELIMINARIES | QTY   | UNIT             | RATE     | AMOUNT excl GST  |  |
| 1 1              |  | 1     | ltem             | 20,000   | 20.000           |  |
| 1.1              | Set out works                                  | 1     | Item             | 10,000   | 10,000           |  |
| 1.2              | Services location                              | 1     | Item             | 5 000    | 5,000            |  |
| 1.0              | Traffic & Pedestrian Management Plan           | 1     | ltem             | 30,000   | 30,000           |  |
| 1.4              | Stabilized site access and wash bay            | 1     | Each             | 15,000   | 15 000           |  |
| 1.0              |  |       | Laon             | 0.14444  | 80,000           |  |
|                  |  |       |                  | Subtotal | 00,000           |  |
| 2                |  |       |                  |          |                  |  |
| 2.1              | Demolition (allowance)                         | 21    | ha               | 100.000  | 214 200          |  |
| 2.1              |  | 12201 | 3                | 100,000  | 531 629          |  |
| 2.2              | Trim and compact verse areas and sweles        | 10710 | m <sup>2</sup>   | 40       | 531,020          |  |
| 2.3              | Thin and compact verge areas and swales        | 0101  | m <sup>-</sup> 2 |          | 03,000<br>01,025 |  |
| 2.4              | Topsoil and turr verge areas and swales        | 9104  | m²               | 10       | 91,035           |  |
| 2.5              | Street trees                                   | 143   | each             | 500      | 71,400.00        |  |
|                  |  |       |                  | Subtotal | 961,813.00       |  |
|                  |  |       |                  |          |                  |  |
| 3                | ROADWORKS                                      |       |                  |          |                  |  |
| 3.1              | Road Pavement (8.5m wide)                      |       | 2                |          | 50.005           |  |
| 3.2              | Trim and Compact Subgrade                      | 11/81 | m²               | 5        | 58,905           |  |
| 3.3              | Subbase DGB20 (280mm thick)                    | 11/81 | m²               | 25       | 294,525          |  |
| 3.4              | Base Course DGB20 (120mm thick)                | 10710 | m²               | 15       | 160,650          |  |
| 3.5              | Prime Seal                                     | 10710 | m²               | 8        | 85,680           |  |
| 3.6              | Asphalt AC10 (min 30mm thick)                  | 10710 | m²               | 25       | 267,750          |  |
|                  |  |       |                  | Subtotal | 867,510          |  |
|                  |  |       |                  |          |                  |  |
| 4                | STORMWATER DRAINAGE                            |       |                  |          |                  |  |
| 4.1              | DN450 RRJ Class 3                              | 0     | m                | 250      | -                |  |
| 4.2              | DN600 RRJ Class 3                              | 1030  | m                | 300      | 309,000          |  |
| 4.3              | DN900 RRJ Class 3                              | 0     | m                | 550      | -                |  |
| 4.4              | DN100mm subsoil drainage                       | 2142  | m                | 35       | 74,970           |  |
| 4.5              | Pit (900x900)                                  | 32    | each             | 2,500    | 80,000           |  |
| 4.6              | Pit (1200x1200)                                | 0     | each             | 4,000    | -                |  |
| 4.7              | Pit (1500x1500)                                | 0     | each             | 5,000    | -                |  |
| 4.8              | DN450mm Headwall                               | 0     | Item             | 1,500    | -                |  |
| 4.9              | DN600mm Headwall                               | 6     | Item             | 3,000    | 18,000           |  |
| 4.10             | DN900mm Headwall                               | 0     | Item             | 3,500    | -                |  |
| 4.11             | 1.3 x 0.3 RCBC                                 | 0     | m                | 900      | -                |  |
|                  |  |       |                  | Subtotal | 481,970          |  |
|                  |  |       |                  |          |                  |  |
| 5                | CONCRETE WORKS                                 |       |                  |          |                  |  |
| 5.1              | Kerb - Edge strip                              | 2142  | m                | 50       | 107,100          |  |
| 5.2 | Kerb - Upright Kerb & Gutter | 2142 | m | 70       | 149,940 |
|-----|------------------------------|------|---|----------|---------|
| 5.3 | Footpath - 1.5m wide         | 1071 | m | 150      | 160,650 |
|     |                              |      |   |          |         |
|     |                              |      |   | Subtotal | 417,690 |
|     |                              |      |   |          |         |
| 6   | SIGNAGE & ROAD FURNITURE     |      |   |          |         |
| 6.1 | Signage and linemarking      | 1071 | m | 15       | 16,065  |
|     |                              |      |   | Subtotal | 16,065  |

| 7    | TESTING & WAE                             |      |          |               |           |
|------|---|------|----------|---------------|-----------|
| 7.1  | Density testing                           | 1071 | m        | 20            | 21,420    |
| 7.2  | Road & drainage works as executed         | 1071 | Item     | 15            | 16,065    |
|      |   |      |          | Subtotal      | 37,485    |
| 8    | SOIL AND WATER MANAGEMENT                 |      |          |               |           |
| 8.1  | Soil and water management                 | 1071 | m        | 20            | 21,420    |
|      |   |      |          | Subtotal      | 21,420    |
|      |   |      |          |               |           |
| 9    | SERVICE CONDUIT INSTALLATION              |      |          |               |           |
| 9.1  | Install new elec and comms road crossings | 1071 | m        | 20            | 21,420    |
| 9.2  | Install new water conduit crossings       | 714  | m        | 15            | 10,710    |
|      |   |      |          | Subtotal      | 32,130    |
| 10   | MISCELLANEOUS                             |      |          |               |           |
| 10.1 | Road ends transition allowance            | 2    | Each     | 10,000        | 20,000    |
| 10.2 | Clean-up and disestablish                 | 1    | Item     | 10,000        | 10,000    |
|      |   |      |          | Subtotal      | 30,000    |
|      |   |      |          |               |           |
|      |   |      | Sub-tota | al (excl GST) | 2,946,083 |
|      |   |      | Contin   | gency (30%)   | 883,825   |
|      |   |      | Tota     | 3,829,908     |           |

| 11   | Reticulated services                        |    |                      |               |           |
|------|---|----|----------------------|---------------|-----------|
| 11.1 | Underground electricity and street lighting | 90 | Lots                 | 8,000         | 720,000   |
| 11.2 | Underground telecommunications              | 90 | Lots                 | 1,000         | 90,000    |
| 11.3 | Water reticulation                          | 90 | Lots                 | 3,000         | 270,000   |
| 11.3 | Re-connections allowance                    | 90 | Lots                 | 10,000        | 900,000   |
|      |   |    |                      | Subtotal      | 1,980,000 |
|      |   |    |                      |               |           |
|      |   |    | Sub-total (excl GST) |               |           |
|      |   |    | Contingency (30%)    |               |           |
|      |   |    | Tota                 | al (excl GST) | 2,574,000 |

| 12   | Consultancy services                       |    |                      |               |         |
|------|--|----|----------------------|---------------|---------|
| 12.1 | Survey, design and construction management | 90 | Lots                 | 2,500         | 225,000 |
| 12.2 | Geotechnical/pavement design               | 90 | Lots                 | 150           | 13,500  |
| 12.3 | Electrical and street lighting design      | 90 | Lots                 | 250           | 22,500  |
| 12.4 | Telecommunications design                  | 90 | Lots                 | 80            | 7,200   |
|      |  |    |                      | Subtotal      | 268,200 |
|      |  |    |                      |               |         |
|      |  |    | Sub-total (excl GST) |               | 268,200 |
|      |  |    | Contingency (20%)    |               | 53,640  |
|      |  |    | Tota                 | al (excl GST) | 321,840 |

| 13   | Authority design and inspection fees |                       |            |               |           |
|------|--------------------------------------|-----------------------|------------|---------------|-----------|
| 13.1 | Electricity authority                | 90                    | Lots       | 100           | 9,000     |
| 13.2 | Telecommunications authority         | 90                    | Lots       | 600           | 54,000    |
| 13.3 | Council                              | 90                    | Lots       | 300           | 27,000    |
| 13.4 | Water authority                      | 90                    | Lots       | 80            | 7,200     |
|      |                                      |                       |            | Subtotal      | 97,200    |
|      |                                      |                       |            |               |           |
|      |                                      |                       | Sub-tot    | al (excl GST) | 97,200    |
|      |                                      |                       | Contir     | igency (20%)  | 19,440    |
|      |                                      |                       | Tot        | al (excl GST) | 116,640   |
|      |                                      |                       |            |               |           |
|      |                                      | Grand Total including | contingend | y (excl GST)  | 6,842,388 |



| Chamber Place |   |      |                |          |                 |  |  |  |
|---------------|---|------|----------------|----------|-----------------|--|--|--|
|               |   |      |                |          |                 |  |  |  |
| Road          |   |      |                |          |                 |  |  |  |
| ITEM          | DESCRIPTION                             | OTY  |                | DATE     |                 |  |  |  |
| <u>11EM</u>   | ESTABLISHMENT AND PRELIMINARIES         | QIY  | UNIT           | RAIE     | AMOUNT excl GST |  |  |  |
| 1.1           | Establishment                           | 1    | Item           | 20.000   | 20.000          |  |  |  |
| 1.2           | Set out works                           | 1    | Item           | 10,000   | 10,000          |  |  |  |
| 1.3           | Services location                       | 1    | Item           | 5.000    | 5.000           |  |  |  |
| 1.4           | Traffic & Pedestrian Management Plan    | 1    | Item           | 30.000   | 30.000          |  |  |  |
| 1.5           | Stabilised site access and wash bay     | 1    | Each           | 15.000   | 15.000          |  |  |  |
|               | ,                                       |      |                | Subtotal | 80.000          |  |  |  |
|               |   |      |                | Subtotal |                 |  |  |  |
| 2             | SITE WORKS                              |      |                |          |                 |  |  |  |
| 2.1           | Demolition (allowance)                  | 0.3  | ha             | 100.000  | 33.800          |  |  |  |
| 2.2           | Import, place and compact select fill   | 1490 | m <sup>3</sup> | 40       | 59,612          |  |  |  |
| 2.3           | Trim and compact verge areas and swales | 1690 | m <sup>2</sup> | 5        | 8,450           |  |  |  |
| 2.0           | Topsoil and turf verge areas and swales | 1437 | m <sup>2</sup> | 10       | 14 365          |  |  |  |
| 2.5           | Street trees                            | 23   | each           | 500      | 11 266 67       |  |  |  |
| 2.0           |   |      |                | Subtotal | 127 493 67      |  |  |  |
|               |   |      |                | Subiolai | ,               |  |  |  |
| 3             | ROADWORKS                               |      |                |          |                 |  |  |  |
| 3.1           | Road Pavement (8 5m wide)               |      | 1              |          |                 |  |  |  |
| 3.2           | Trim and Compact Subgrade               | 1859 | m <sup>2</sup> | 5        | 9 295           |  |  |  |
| 3.3           | Subbase DGB20 (280mm thick)             | 1859 | m <sup>2</sup> | 25       | 46 475          |  |  |  |
| 3.4           | Base Course DGB20 (120mm thick)         | 1690 | m <sup>2</sup> | 15       | 25 350          |  |  |  |
| 3.5           | Prime Seal                              | 1690 | m <sup>2</sup> |          | 13 520          |  |  |  |
| 3.6           | Asphalt AC10 (min 30mm thick)           | 1690 | m <sup>2</sup> | 25       | 42 250          |  |  |  |
| 0.0           |   |      |                | Subtotal | 136 890         |  |  |  |
|               |   |      |                | Subiolai | 100,000         |  |  |  |
| 4             | STORMWATER DRAINAGE                     |      |                |          |                 |  |  |  |
| 4 1           | DN450 RRJ Class 3                       | 0    | m              | 250      | _               |  |  |  |
| 4.2           | DN600 RR.I Class 3                      | 35   | m              | 300      | 10.500          |  |  |  |
| 4.3           | DN900 RRJ Class 3                       | 0    | m              | 550      | -               |  |  |  |
| 4 4           | DN100mm subsoil drainage                | 338  | m              | 35       | 11 830          |  |  |  |
| 4.5           | Pit (900x900)                           | 3    | each           | 2 500    | 7 500           |  |  |  |
| 4.6           | Pit (1200x1200)                         | 0    | each           | 4 000    | -               |  |  |  |
| 4 7           | Pit (1500x1500)                         | 0    | each           | 5 000    | _               |  |  |  |
| 4.8           | DN450mm Headwall                        | 0    | Item           | 1,500    |                 |  |  |  |
| 4.9           | DN600mm Headwall                        | 0    | Item           | 3 000    |                 |  |  |  |
| 4 10          | DN900mm Headwall                        | 0    | Item           | 3 500    |                 |  |  |  |
| 4 11          | 1.3 x 0.3 RCBC                          | 0    | m              | 900      |                 |  |  |  |
| -1.11         |   |      |                | Subtate! | 20 830          |  |  |  |
|               |   |      |                | Subtotal | 23,030          |  |  |  |
| 5             |   |      |                |          |                 |  |  |  |
| 5 1           | Kerb - Edge strip                       | 0    | m              | 50       |                 |  |  |  |
| • • •         |   |      |                |          | 1               |  |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 338 | m | 70       | 23,660 |
|-----|------------------------------|-----|---|----------|--------|
| 5.3 | Footpath - 1.5m wide         | 169 | m | 150      | 25,350 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 49,010 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 169 | m | 15       | 2,535  |
|     |                              |     |   | Subtotal | 2,535  |

| 7    | TESTING & WAE                             |     |          |               |         |
|------|---|-----|----------|---------------|---------|
| 7.1  | Density testing                           | 169 | m        | 20            | 3,380   |
| 7.2  | Road & drainage works as executed         | 169 | Item     | 15            | 2,535   |
|      |   |     |          | Subtotal      | 5,915   |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |         |
| 8.1  | Soil and water management                 | 169 | m        | 20            | 3,380   |
|      |   |     |          | Subtotal      | 3,380   |
|      |   |     |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |         |
| 9.1  | Install new elec and comms road crossings | 169 | m        | 20            | 3,380   |
| 9.2  | Install new water conduit crossings       | 113 | m        | 15            | 1,690   |
|      |   |     |          | Subtotal      | 5,070   |
| 10   | MISCELLANEOUS                             |     |          |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000  |
|      |   |     |          | Subtotal      | 30,000  |
|      |   |     |          |               |         |
|      |   |     | Sub-tota | al (excl GST) | 470,124 |
|      |   |     | Contin   | igency (30%)  | 141,037 |
|      |   |     | Tota     | 611,161       |         |

| 11   | Reticulated services                        |    |                      |               |         |
|------|---|----|----------------------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 14 | Lots                 | 8,000         | 112,000 |
| 11.2 | Underground telecommunications              | 14 | Lots                 | 1,000         | 14,000  |
| 11.3 | Water reticulation                          | 14 | Lots                 | 3,000         | 42,000  |
| 11.3 | Re-connections allowance                    | 14 | Lots                 | 10,000        | 140,000 |
|      |   |    |                      | Subtotal      | 308,000 |
|      |   |    |                      |               |         |
|      |   |    | Sub-total (excl GST) |               |         |
|      |   |    | Contingency (30%)    |               |         |
|      |   |    | Tota                 | al (excl GST) | 400,400 |

| 12   | Consultancy services                       |    |   |          |        |
|------|--|----|---|----------|--------|
| 12.1 | Survey, design and construction management | 14 | Lots                                      | 2,500    | 35,000 |
| 12.2 | Geotechnical/pavement design               | 14 | Lots                                      | 150      | 2,100  |
| 12.3 | Electrical and street lighting design      | 14 | Lots                                      | 250      | 3,500  |
| 12.4 | Telecommunications design                  | 14 | Lots                                      | 80       | 1,120  |
|      |  |    |   | Subtotal | 41,720 |
|      |  |    |   |          |        |
|      |  |    | Sub-total (excl GST)<br>Contingency (20%) |          | 41,720 |
|      |  |    |   |          | 8,344  |
|      |  |    | Tota                                      | 50,064   |        |

| 13   | Authority design and inspection fees         |    |                   |               |           |
|------|--|----|-------------------|---------------|-----------|
| 13.1 | Electricity authority                        | 14 | Lots              | 100           | 1,400     |
| 13.2 | Telecommunications authority                 | 14 | Lots              | 600           | 8,400     |
| 13.3 | Council                                      | 14 | Lots              | 300           | 4,200     |
| 13.4 | Water authority                              | 14 | Lots              | 80            | 1,120     |
|      |  |    |                   | Subtotal      | 15,120    |
|      |  |    |                   |               |           |
|      |  |    | Sub-tot           | al (excl GST) | 15,120    |
|      |  |    | Contingency (20%) |               |           |
|      |  |    | Total (excl GST)  |               |           |
|      |  |    |                   |               |           |
|      | Grand Total including contingency (excl GST) |    |                   |               | 1,079,769 |



|          | Black Wall                              | Drive |                |                |                 |  |  |  |
|----------|---|-------|----------------|----------------|-----------------|--|--|--|
|          |   |       |                |                |                 |  |  |  |
| Road     |   |       |                |                |                 |  |  |  |
| ITEM     | DESCRIPTION                             | ΟΤΥ   | LINIT          | RATE           |                 |  |  |  |
| 1        | ESTABLISHMENT AND PRELIMINARIES         | G     | UNIT           |                | AMOUNT EXCI GOT |  |  |  |
| 1.1      | Establishment                           | 1     | Item           | 20,000         | 20,000          |  |  |  |
| 1.2      | Set out works                           | 1     | Item           | 10,000         | 10,000          |  |  |  |
| 1.3      | Services location                       | 1     | Item           | 5,000          | 5,000           |  |  |  |
| 1.4      | Traffic & Pedestrian Management Plan    | 1     | Item           | 30,000         | 30,000          |  |  |  |
| 1.5      | Stabilised site access and wash bay     | 1     | Each           | 15,000         | 15,000          |  |  |  |
|          |   |       |                | Subtotal       | 80,000          |  |  |  |
| 2        | SITE WORKS                              |       |                |                |                 |  |  |  |
| 2.1      | Demolition (allowance)                  | 0.7   | ha             | 100.000        | 74.600          |  |  |  |
| 22       | Import_place and compact select fill    | 1880  | m <sup>3</sup> | 40             | 75 204          |  |  |  |
| 2.3      | Trim and compact verge areas and swales | 3730  | m <sup>2</sup> | 5              | 18 650          |  |  |  |
| 2.4      | Topsoil and turf verge areas and swales | 3171  | m <sup>2</sup> | 10             | 31 705          |  |  |  |
| 2.5      | Street trees                            | 50    | each           | 500            | 24 866 67       |  |  |  |
| 2.0      |   |       |                | Subtotal       | 225,025.67      |  |  |  |
|          |   |       |                |                |                 |  |  |  |
| 3        | ROADWORKS                               |       |                |                |                 |  |  |  |
| 3.1      | Road Pavement (8.5m wide)               |       |                |                |                 |  |  |  |
| 3.2      | Trim and Compact Subgrade               | 4103  | m <sup>2</sup> | 5              | 20,515          |  |  |  |
| 3.3      | Subbase DGB20 (280mm thick)             | 4103  | m <sup>2</sup> | 25             | 102,575         |  |  |  |
| 3.4      | Base Course DGB20 (120mm thick)         | 3730  | m <sup>2</sup> | 15             | 55,950          |  |  |  |
| 3.5      | Prime Seal                              | 3730  | m <sup>2</sup> | 8              | 29,840          |  |  |  |
| 3.6      | Asphalt AC10 (min 30mm thick)           | 3730  | m <sup>2</sup> | 25             | 93,250          |  |  |  |
|          |   |       |                | Subtotal       | 302,130         |  |  |  |
| 4        | STORMWATER DRAINAGE                     |       |                |                |                 |  |  |  |
| 4 1      | DN450 RRJ Class 3                       | 0     | m              | 250            | _               |  |  |  |
| 4.2      | DN600 RBJ Class 3                       | 317   | m              | 300            | 95 100          |  |  |  |
| 4.2      | DN900 RR I Class 3                      | 0     | m              | 550            | -               |  |  |  |
| 4.4      | DN100mm subsoil drainage                | 746   | m              | 35             | 26 110          |  |  |  |
| 4.5      |   | 11    | each           | 2 500          | 27,500          |  |  |  |
| 4.6      | Pit (1200x1200)                         | 0     | each           | 4,000          | 27,000          |  |  |  |
| 4.0      | Pit (1500x1200)                         | 0     | each           | +,000<br>5,000 |                 |  |  |  |
| 4.7      | DN/50mm Headwall                        | 0     | ltem           | 1 500          |                 |  |  |  |
| 4.0      | DN600mm Headwall                        | 1     | ltem           | 3 000          | 3 000           |  |  |  |
| 4 10     | DN900mm Headwall                        | 0     | ltem           | 3 500          |                 |  |  |  |
| <u> </u> | BCBC Headwall                           | 1     | ltem           | 5,000          | 5 000           |  |  |  |
| <u> </u> | 2 1 x 0 750 RCBC                        | 1     | m              | 5,000          | 240.000         |  |  |  |
| 7.12     |   | 40    |                | 0,000          | 396 710         |  |  |  |
|          |   |       |                | Suptotal       | 550,710         |  |  |  |
| 5        |   |       |                |                |                 |  |  |  |
| •        |   | 1     | 1              | 1              |                 |  |  |  |

| 5.1 | Kerb - Edge strip            | 0   | m | 50       | -       |
|-----|------------------------------|-----|---|----------|---------|
| 5.2 | Kerb - Upright Kerb & Gutter | 746 | m | 70       | 52,220  |
| 5.3 | Footpath - 1.5m wide         | 373 | m | 150      | 55,950  |
|     |                              |     |   |          |         |
|     |                              |     |   | Subtotal | 108,170 |
|     |                              |     |   |          |         |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |         |
| 6.1 | Signage and linemarking      | 373 | m | 15       | 5,595   |
|     |                              |     |   | Subtotal | 5,595   |

| 7    | TESTING & WAE                             |     |          |               |           |
|------|---|-----|----------|---------------|-----------|
| 7.1  | Density testing                           | 373 | m        | 20            | 7,460     |
| 7.2  | Road & drainage works as executed         | 373 | Item     | 15            | 5,595     |
|      |   |     |          | Subtotal      | 13,055    |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |           |
| 8.1  | Soil and water management                 | 373 | m        | 20            | 7,460     |
|      |   |     |          | Subtotal      | 7,460     |
|      |   |     |          |               |           |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |           |
| 9.1  | Install new elec and comms road crossings | 373 | m        | 20            | 7,460     |
| 9.2  | Install new water conduit crossings       | 249 | m        | 15            | 3,730     |
|      |   |     |          | Subtotal      | 11,190    |
| 10   | MISCELLANEOUS                             |     |          |               |           |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000    |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000    |
|      |   |     |          | Subtotal      | 30,000    |
|      |   |     |          |               |           |
|      |   |     | Sub-tota | al (excl GST) | 1,179,336 |
|      |   |     | Contin   | gency (30%)   | 353,801   |
|      |   |     | Tota     | al (excl GST) | 1,533,136 |

| 11   | Reticulated services                        |    |                      |               |         |
|------|---|----|----------------------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 31 | Lots                 | 8,000         | 248,000 |
| 11.2 | Underground telecommunications              | 31 | Lots                 | 1,000         | 31,000  |
| 11.3 | Water reticulation                          | 31 | Lots                 | 3,000         | 93,000  |
| 11.3 | Re-connections allowance                    | 31 | Lots                 | 10,000        | 310,000 |
|      |   |    |                      | Subtotal      | 682,000 |
|      |   |    |                      |               |         |
|      |   |    | Sub-total (excl GST) |               | 682,000 |
|      |   |    | Contin               | gency (30%)   | 204,600 |
|      |   |    | Tota                 | al (excl GST) | 886,600 |

| 12   | Consultancy services                       |    |                      |               |         |
|------|--|----|----------------------|---------------|---------|
| 12.1 | Survey, design and construction management | 31 | Lots                 | 2,500         | 77,500  |
| 12.2 | Geotechnical/pavement design               | 31 | Lots                 | 150           | 4,650   |
| 12.3 | Electrical and street lighting design      | 31 | Lots                 | 250           | 7,750   |
| 12.4 | Telecommunications design                  | 31 | Lots                 | 80            | 2,480   |
|      |  |    |                      | Subtotal      | 92,380  |
|      |  |    |                      |               |         |
|      |  |    | Sub-total (excl GST) |               | 92,380  |
|      |  |    | Contin               | gency (20%)   | 18,476  |
|      |  |    | Tota                 | al (excl GST) | 110,856 |

| 13   | Authority design and inspection fees |                       |                   |               |           |
|------|--------------------------------------|-----------------------|-------------------|---------------|-----------|
| 13.1 | Electricity authority                | 31                    | Lots              | 100           | 3,100     |
| 13.2 | Telecommunications authority         | 31                    | Lots              | 600           | 18,600    |
| 13.3 | Council                              | 31                    | Lots              | 300           | 9,300     |
| 13.4 | Water authority                      | 31                    | Lots              | 80            | 2,480     |
|      |                                      |                       |                   | Subtotal      | 33,480    |
|      |                                      |                       |                   |               |           |
|      |                                      |                       | Sub-tot           | al (excl GST) | 33,480    |
|      |                                      |                       | Contingency (20%) |               |           |
|      |                                      |                       | Tot               | al (excl GST) | 40,176    |
|      |                                      |                       |                   |               |           |
|      |                                      | Grand Total including | contingenc        | y (excl GST)  | 2,570,768 |



|      | Charlton S                              | Street |                |          |                 |  |  |  |  |  |
|------|---|--------|----------------|----------|-----------------|--|--|--|--|--|
|      |   |        |                |          |                 |  |  |  |  |  |
|      | Road                                    |        |                |          |                 |  |  |  |  |  |
| ITEM | DESCRIPTION                             | QTY    | UNIT           | RATE     | AMOUNT excl GST |  |  |  |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES         |        |                |          |                 |  |  |  |  |  |
| 1.1  | Establishment                           | 1      | Item           | 20,000   | 20,000          |  |  |  |  |  |
| 1.2  | Set out works                           | 1      | Item           | 10,000   | 10,000          |  |  |  |  |  |
| 1.3  | Services location                       | 1      | Item           | 5,000    | 5,000           |  |  |  |  |  |
| 1.4  | Traffic & Pedestrian Management Plan    | 1      | Item           | 30,000   | 30,000          |  |  |  |  |  |
| 1.5  | Stabilised site access and wash bay     | 1      | Each           | 15,000   | 15,000          |  |  |  |  |  |
|      |   |        |                | Subtotal | 80,000          |  |  |  |  |  |
| 2    | SITE WORKS                              |        |                |          |                 |  |  |  |  |  |
| 2.1  | Demolition (allowance)                  | 0.3    | ha             | 100.000  | 27.200          |  |  |  |  |  |
| 2.2  | Import, place and compact select fill   | 0      | m <sup>3</sup> | 40       | -               |  |  |  |  |  |
| 2.3  | Trim and compact verge areas and swales | 1360   | m <sup>2</sup> | 5        | 6,800           |  |  |  |  |  |
| 2.4  | Topsoil and turf verge areas and swales | 1156   | m <sup>2</sup> | 10       | 11.560          |  |  |  |  |  |
| 2.5  | Street trees                            | 18     | each           | 500      | 9.066.67        |  |  |  |  |  |
| -    |   |        |                | Subtotal | 54,626.67       |  |  |  |  |  |
|      |   |        |                |          |                 |  |  |  |  |  |
| 3    | ROADWORKS                               |        |                |          |                 |  |  |  |  |  |
| 3.1  | Road Pavement (8.5m wide)               |        |                |          |                 |  |  |  |  |  |
| 3.2  | Trim and Compact Subgrade               | 1496   | m <sup>2</sup> | 5        | 7,480           |  |  |  |  |  |
| 3.3  | Subbase DGB20 (280mm thick)             | 1496   | m <sup>2</sup> | 25       | 37,400          |  |  |  |  |  |
| 3.4  | Base Course DGB20 (120mm thick)         | 1360   | m <sup>2</sup> | 15       | 20,400          |  |  |  |  |  |
| 3.5  | Prime Seal                              | 1360   | m²             | 8        | 10,880          |  |  |  |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)           | 1360   | m <sup>2</sup> | 25       | 34,000          |  |  |  |  |  |
|      |   |        |                | Subtotal | 110,160         |  |  |  |  |  |
|      |   |        |                |          |                 |  |  |  |  |  |
| 4    | STORMWATER DRAINAGE                     |        |                |          |                 |  |  |  |  |  |
| 4.1  | DN450 RRJ Class 3                       | 0      | m              | 250      | -               |  |  |  |  |  |
| 4.2  | DN600 RRJ Class 3                       | 118    | m              | 300      | 35,400          |  |  |  |  |  |
| 4.3  | DN900 RRJ Class 3                       | 281    | m              | 550      | 154,550         |  |  |  |  |  |
| 4.4  | DN100mm subsoil drainage                | 272    | m              | 35       | 9,520           |  |  |  |  |  |
| 4.5  | Pit (900x900)                           | 8      | each           | 2,500    | 20,000          |  |  |  |  |  |
| 4.6  | Pit (1200x1200)                         | 0      | each           | 4,000    | -               |  |  |  |  |  |
| 4.7  | Pit (1500x1500)                         | 0      | each           | 5,000    | -               |  |  |  |  |  |
| 4.8  | DN450mm Headwall                        | 0      | Item           | 1,500    | -               |  |  |  |  |  |
| 4.9  | DN600mm Headwall                        | 0      | Item           | 3,000    | -               |  |  |  |  |  |
| 4.10 | DN900mm Headwall                        | 0      | Item           | 3,500    | -               |  |  |  |  |  |
| 4.11 | 1.3 x 0.3 RCBC                          | 0      | m              | 900      | -               |  |  |  |  |  |
|      |   |        |                | Subtotal | 219,470         |  |  |  |  |  |
| 5    | CONCRETE WORKS                          |        |                |          |                 |  |  |  |  |  |
| 5.1  | Kerb - Edge strip                       | 0      | m              | 50       | -               |  |  |  |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 272 | m | 70       | 19,040 |
|-----|------------------------------|-----|---|----------|--------|
| 5.3 | Footpath - 1.5m wide         | 136 | m | 150      | 20,400 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 39,440 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 136 | m | 15       | 2,040  |
|     |                              |     |   | Subtotal | 2,040  |

| 7    | TESTING & WAE                             |     |          |               |         |
|------|---|-----|----------|---------------|---------|
| 7.1  | Density testing                           | 136 | m        | 20            | 2,720   |
| 7.2  | Road & drainage works as executed         | 136 | Item     | 15            | 2,040   |
|      |   |     |          | Subtotal      | 4,760   |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |         |
| 8.1  | Soil and water management                 | 136 | m        | 20            | 2,720   |
|      |   |     |          | Subtotal      | 2,720   |
|      |   |     |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |         |
| 9.1  | Install new elec and comms road crossings | 136 | m        | 20            | 2,720   |
| 9.2  | Install new water conduit crossings       | 91  | m        | 15            | 1,360   |
|      |   |     |          | Subtotal      | 4,080   |
| 10   | MISCELLANEOUS                             |     |          |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000  |
|      |   |     |          | Subtotal      | 30,000  |
|      |   |     |          |               |         |
|      |   |     | Sub-tota | al (excl GST) | 547,297 |
|      |   |     | Contin   | gency (30%)   | 164,189 |
|      |   |     | Tota     | al (excl GST) | 711,486 |

| 11   | Reticulated services                        |   |                      |               |         |
|------|---|---|----------------------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 6 | Lots                 | 8,000         | 48,000  |
| 11.2 | Underground telecommunications              | 6 | Lots                 | 1,000         | 6,000   |
| 11.3 | Water reticulation                          | 6 | Lots                 | 3,000         | 18,000  |
| 11.3 | Re-connections allowance                    | 6 | Lots                 | 10,000        | 60,000  |
|      |   |   |                      | Subtotal      | 132,000 |
|      |   |   |                      |               |         |
|      |   |   | Sub-total (excl GST) |               | 132,000 |
|      |   |   | Contin               | gency (30%)   | 39,600  |
|      |   |   | Tota                 | al (excl GST) | 171,600 |

| 12   | Consultancy services                       |   |                      |               |        |
|------|--|---|----------------------|---------------|--------|
| 12.1 | Survey, design and construction management | 6 | Lots                 | 2,500         | 15,000 |
| 12.2 | Geotechnical/pavement design               | 6 | Lots                 | 150           | 900    |
| 12.3 | Electrical and street lighting design      | 6 | Lots                 | 250           | 1,500  |
| 12.4 | Telecommunications design                  | 6 | Lots                 | 80            | 480    |
|      |  |   |                      | Subtotal      | 17,880 |
|      |  |   |                      |               |        |
|      |  |   | Sub-total (excl GST) |               | 17,880 |
|      |  |   | Contin               | gency (20%)   | 3,576  |
|      |  |   | Tota                 | al (excl GST) | 21,456 |

| 13   | Authority design and inspection fees |                       |                   |               |         |
|------|--------------------------------------|-----------------------|-------------------|---------------|---------|
| 13.1 | Electricity authority                | 6                     | Lots              | 100           | 600     |
| 13.2 | Telecommunications authority         | 6                     | Lots              | 600           | 3,600   |
| 13.3 | Council                              | 6                     | Lots              | 300           | 1,800   |
| 13.4 | Water authority                      | 6                     | Lots              | 80            | 480     |
|      |                                      |                       |                   | Subtotal      | 6,480   |
|      |                                      |                       |                   |               |         |
|      |                                      |                       | Sub-tot           | al (excl GST) | 6,480   |
|      |                                      |                       | Contingency (20%) |               |         |
|      |                                      |                       | Tota              | al (excl GST) | 7,776   |
|      |                                      |                       |                   |               |         |
|      |                                      | Grand Total including | contingenc        | y (excl GST)  | 912,318 |



|      | George S                                | treet |                |          |                |  |  |  |  |
|------|---|-------|----------------|----------|----------------|--|--|--|--|
|      |   |       |                |          |                |  |  |  |  |
|      | Road                                    |       |                |          |                |  |  |  |  |
| ITEM | DESCRIPTION                             | QTY   | UNIT           | RATE     | AMOUNT excl GS |  |  |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES         |       |                |          |                |  |  |  |  |
| 1.1  | Establishment                           | 1     | Item           | 20,000   | 20,00          |  |  |  |  |
| 1.2  | Set out works                           | 1     | Item           | 10,000   | 10,00          |  |  |  |  |
| 1.3  | Services location                       | 1     | Item           | 5,000    | 5,00           |  |  |  |  |
| 1.4  | Traffic & Pedestrian Management Plan    | 1     | Item           | 30,000   | 30,00          |  |  |  |  |
| 1.5  | Stabilised site access and wash bay     | 1     | Each           | 15,000   | 15,00          |  |  |  |  |
|      |   |       |                | Subtotal | 80,00          |  |  |  |  |
| 2    | SITE WORKS                              |       |                |          |                |  |  |  |  |
| 2.1  | Demolition (allowance)                  | 0.7   | ha             | 100,000  | 70,20          |  |  |  |  |
| 2.2  | Import, place and compact select fill   | 0     | m <sup>3</sup> | 40       | -              |  |  |  |  |
| 2.3  | Trim and compact verge areas and swales | 3510  | m <sup>2</sup> | 5        | 17,55          |  |  |  |  |
| 2.4  | Topsoil and turf verge areas and swales | 2984  |                | 10       | 29,83          |  |  |  |  |
| 2.5  | Street trees                            | 47    | each           | 500      | 23,400.0       |  |  |  |  |
| -    |   |       |                | Subtotal | 140,985.0      |  |  |  |  |
|      |   |       |                |          |                |  |  |  |  |
| 3    | ROADWORKS                               |       |                |          |                |  |  |  |  |
| 3.1  | Road Pavement (8.5m wide)               |       |                |          |                |  |  |  |  |
| 3.2  | Trim and Compact Subgrade               | 3861  | m²             | 5        | 19,30          |  |  |  |  |
| 3.3  | Subbase DGB20 (280mm thick)             | 3861  | m <sup>2</sup> | 25       | 96,52          |  |  |  |  |
| 3.4  | Base Course DGB20 (120mm thick)         | 3510  | m <sup>2</sup> | 15       | 52,65          |  |  |  |  |
| 3.5  | Prime Seal                              | 3510  | m <sup>2</sup> | 8        | 28,08          |  |  |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)           | 3510  | m <sup>2</sup> | 25       | 87,75          |  |  |  |  |
|      |   |       |                | Subtotal | 284,31         |  |  |  |  |
| 4    | STORMWATER DRAINAGE                     |       |                |          |                |  |  |  |  |
| 4.1  | DN450 RRJ Class 3                       | 0     | m              | 250      | -              |  |  |  |  |
| 4.2  | DN600 RRJ Class 3                       | 0     | m              | 300      | -              |  |  |  |  |
| 4.3  | DN900 RRJ Class 3                       | 0     | m              | 550      | -              |  |  |  |  |
| 4.4  | DN100mm subsoil drainage                | 702   | m              | 35       | 24,57          |  |  |  |  |
| 4.5  | Pit (900x900)                           | 0     | each           | 2,500    | -              |  |  |  |  |
| 4.6  | Pit (1200x1200)                         | 0     | each           | 4,000    | -              |  |  |  |  |
| 4.7  | Pit (1500x1500)                         | 0     | each           | 5,000    | -              |  |  |  |  |
| 4.8  | DN450mm Headwall                        | 0     | Item           | 1,500    | -              |  |  |  |  |
| 4.9  | DN600mm Headwall                        | 0     | Item           | 3,000    | -              |  |  |  |  |
| 4.10 | DN900mm Headwall                        | 0     | Item           | 3,500    | -              |  |  |  |  |
| 4.11 | RCBC Headwall                           | 2     | Item           | 5,000    | 10,00          |  |  |  |  |
| 4.12 | 2.1 x 0.750 RCBC                        | 31    | m              | 5,000    | 152.50         |  |  |  |  |
|      |   |       |                | Subtotal | 187,07         |  |  |  |  |
| E    |   |       |                |          |                |  |  |  |  |
| 5    | CONCRETE WORKS                          |       |                |          |                |  |  |  |  |

| 5.1 | Kerb - Edge strip            | 0   | m | 50       | -       |
|-----|------------------------------|-----|---|----------|---------|
| 5.2 | Kerb - Upright Kerb & Gutter | 702 | m | 70       | 49,140  |
| 5.3 | Footpath - 1.5m wide         | 351 | m | 150      | 52,650  |
|     |                              |     |   |          |         |
|     |                              |     |   | Subtotal | 101,790 |
|     |                              |     |   |          |         |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |         |
| 6.1 | Signage and linemarking      | 351 | m | 15       | 5,265   |
|     |                              |     |   | Subtotal | 5,265   |

| 7    | TESTING & WAE                             |     |          |               |           |
|------|---|-----|----------|---------------|-----------|
| 7.1  | Density testing                           | 351 | m        | 20            | 7,020     |
| 7.2  | Road & drainage works as executed         | 351 | Item     | 15            | 5,265     |
|      |   |     |          | Subtotal      | 12,285    |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |           |
| 8.1  | Soil and water management                 | 351 | m        | 20            | 7,020     |
|      |   |     |          | Subtotal      | 7,020     |
|      |   |     |          |               |           |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |           |
| 9.1  | Install new elec and comms road crossings | 351 | m        | 20            | 7,020     |
| 9.2  | Install new water conduit crossings       | 234 | m        | 15            | 3,510     |
|      |   |     |          | Subtotal      | 10,530    |
| 10   | MISCELLANEOUS                             |     |          |               |           |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000    |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000    |
|      |   |     |          | Subtotal      | 30,000    |
|      |   |     |          |               |           |
|      |   |     | Sub-tota | al (excl GST) | 859,255   |
|      |   |     | Contin   | gency (30%)   | 257,777   |
|      |   |     | Tota     | al (excl GST) | 1,117,032 |

| 11   | Reticulated services                        |   |          |               |         |
|------|---|---|----------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 9 | Lots     | 8,000         | 72,000  |
| 11.2 | Underground telecommunications              | 9 | Lots     | 1,000         | 9,000   |
| 11.3 | Water reticulation                          | 9 | Lots     | 3,000         | 27,000  |
| 11.3 | Re-connections allowance                    | 9 | Lots     | 10,000        | 90,000  |
|      |   |   |          | Subtotal      | 198,000 |
|      |   |   |          |               |         |
|      |   |   | Sub-tota | al (excl GST) | 198,000 |
|      |   |   | Contin   | gency (30%)   | 59,400  |
|      |   |   | Tota     | al (excl GST) | 257,400 |

| 12   | Consultancy services                       |   |                      |               |        |
|------|--|---|----------------------|---------------|--------|
| 12.1 | Survey, design and construction management | 9 | Lots                 | 2,500         | 22,500 |
| 12.2 | Geotechnical/pavement design               | 9 | Lots                 | 150           | 1,350  |
| 12.3 | Electrical and street lighting design      | 9 | Lots                 | 250           | 2,250  |
| 12.4 | Telecommunications design                  | 9 | Lots                 | 80            | 720    |
|      |  |   |                      | Subtotal      | 26,820 |
|      |  |   |                      |               |        |
|      |  |   | Sub-total (excl GST) |               | 26,820 |
|      |  |   | Contin               | gency (20%)   | 5,364  |
|      |  |   | Tota                 | al (excl GST) | 32,184 |

| 13   | Authority design and inspection fees |                       |                   |               |           |
|------|--------------------------------------|-----------------------|-------------------|---------------|-----------|
| 13.1 | Electricity authority                | 9                     | Lots              | 100           | 900       |
| 13.2 | Telecommunications authority         | 9                     | Lots              | 600           | 5,400     |
| 13.3 | Council                              | 9                     | Lots              | 300           | 2,700     |
| 13.4 | Water authority                      | 9                     | Lots              | 80            | 720       |
|      |                                      |                       |                   | Subtotal      | 9,720     |
|      |                                      |                       |                   |               |           |
|      |                                      |                       | Sub-tota          | al (excl GST) | 9,720     |
|      |                                      |                       | Contingency (20%) |               |           |
|      |                                      |                       | Tota              | al (excl GST) | 11,664    |
|      |                                      |                       |                   |               |           |
|      |                                      | Grand Total including | contingenc        | y (excl GST)  | 1,418,280 |



|      | Victoria F                              | Road |                |                 |                        |  |  |  |  |
|------|---|------|----------------|-----------------|------------------------|--|--|--|--|
|      |   |      |                |                 |                        |  |  |  |  |
|      | Road                                    |      |                |                 |                        |  |  |  |  |
| ITEM | DESCRIPTION                             |      |                | DATE            |                        |  |  |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES         | QIT  |                | RAIE            | AWOUNT exci GST        |  |  |  |  |
| 1.1  | Establishment                           | 1    | Item           | 20,000          | 20,000                 |  |  |  |  |
| 1.2  | Set out works                           | 1    | Item           | 10,000          | 10,000                 |  |  |  |  |
| 1.3  | Services location                       | 1    | Item           | 5,000           | 5,000                  |  |  |  |  |
| 1.4  | Traffic & Pedestrian Management Plan    | 1    | Item           | 30,000          | 30,000                 |  |  |  |  |
| 1.5  | Stabilised site access and wash bay     | 1    | Each           | 15,000          | 15,000                 |  |  |  |  |
|      |   |      |                | Subtotal        | 80,000                 |  |  |  |  |
| •    |   |      |                |                 |                        |  |  |  |  |
| 2 1  |   | 0.4  | ha             | 100.000         | 35.600                 |  |  |  |  |
| 2.1  |   | 0.4  | 3              | 100,000         | 11.024                 |  |  |  |  |
| 2.2  |   | 1790 | m <sup>2</sup> | 40              | 9,000                  |  |  |  |  |
| 2.3  | Thim and compact verge areas and swales | 1780 | m²<br>2        | )<br>10         | 8,900                  |  |  |  |  |
| 2.4  | Topsoil and turr verge areas and swales | 1513 | m²             | 10              | 15,130                 |  |  |  |  |
| 2.5  |   | 24   | eacn           | 500<br>Subtotal | 11,866.67<br>82.720.67 |  |  |  |  |
|      |   |      |                | Subtotal        |                        |  |  |  |  |
| 3    | ROADWORKS                               |      |                |                 |                        |  |  |  |  |
| 3.1  | Road Pavement (8.5m wide)               |      |                |                 |                        |  |  |  |  |
| 3.2  | Trim and Compact Subgrade               | 1958 | m <sup>2</sup> | 5               | 9,790                  |  |  |  |  |
| 3.3  | Subbase DGB20 (280mm thick)             | 1958 | m <sup>2</sup> | 25              | 48,950                 |  |  |  |  |
| 3.4  | Base Course DGB20 (120mm thick)         | 1780 | m <sup>2</sup> | 15              | 26,700                 |  |  |  |  |
| 3.5  | Prime Seal                              | 1780 | m <sup>2</sup> | 8               | 14,240                 |  |  |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)           | 1780 | m <sup>2</sup> | 25              | 44,500                 |  |  |  |  |
|      |   |      |                | Subtotal        | 144,180                |  |  |  |  |
| 1    |   |      |                |                 |                        |  |  |  |  |
| 4 1  |   | 0    | m              | 250             |                        |  |  |  |  |
| 4.1  | DN600 PR I Class 3                      | 110  | m              | 300             | 33.000                 |  |  |  |  |
| 4.2  |   | 110  | m              | 550             | 55,000                 |  |  |  |  |
| 4.0  | DN100mm subsoil drainage                | 356  | m              | 35              | 12.460                 |  |  |  |  |
| 4.4  |   | 50   | iii<br>oach    | 2 500           | 12,400                 |  |  |  |  |
| 4.5  | Dit (1200x1200)                         | 5    | each           | 2,500           | 12,500                 |  |  |  |  |
| 4.0  | Pit (1200x1200)                         | 0    | each           | 4,000           | -                      |  |  |  |  |
| 4.7  | PN(1500x1500)                           | 0    | ltom           | 5,000           | -                      |  |  |  |  |
| 4.0  |   | 0    | Item           | 1,500           | -                      |  |  |  |  |
| 4.9  |   | 0    | ltom           | 3,000           | -                      |  |  |  |  |
| 4.10 |   | 0    | m              | 3,500           | -                      |  |  |  |  |
| 4.11 |   |      |                | Subtatel        | 57 960                 |  |  |  |  |
|      |   |      |                | Subtotal        | 57,300                 |  |  |  |  |
| 5    | CONCRETE WORKS                          |      |                |                 |                        |  |  |  |  |
| 5.1  | Kerb - Edge strip                       | 0    | m              | 50              | -                      |  |  |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 356 | m | 70       | 24,920 |
|-----|------------------------------|-----|---|----------|--------|
| 5.3 | Footpath - 1.5m wide         | 178 | m | 150      | 26,700 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 51,620 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 178 | m | 15       | 2,670  |
|     |                              |     |   | Subtotal | 2,670  |

| 7    | TESTING & WAE                             |     |          |               |         |
|------|---|-----|----------|---------------|---------|
| 7.1  | Density testing                           | 178 | m        | 20            | 3,560   |
| 7.2  | Road & drainage works as executed         | 178 | Item     | 15            | 2,670   |
|      |   |     |          | Subtotal      | 6,230   |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |         |
| 8.1  | Soil and water management                 | 178 | m        | 20            | 3,560   |
|      |   |     |          | Subtotal      | 3,560   |
|      |   |     |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |         |
| 9.1  | Install new elec and comms road crossings | 178 | m        | 20            | 3,560   |
| 9.2  | Install new water conduit crossings       | 119 | m        | 15            | 1,780   |
|      |   |     |          | Subtotal      | 5,340   |
| 10   | MISCELLANEOUS                             |     |          |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000  |
|      |   |     |          | Subtotal      | 30,000  |
|      |   |     |          |               |         |
|      |   |     | Sub-tota | al (excl GST) | 464,281 |
|      |   |     | Contin   | gency (30%)   | 139,284 |
|      |   |     | Tota     | al (excl GST) | 603,565 |

| 11   | Reticulated services                        |   |          |               |         |
|------|---|---|----------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 6 | Lots     | 8,000         | 48,000  |
| 11.2 | Underground telecommunications              | 6 | Lots     | 1,000         | 6,000   |
| 11.3 | Water reticulation                          | 6 | Lots     | 3,000         | 18,000  |
| 11.3 | Re-connections allowance                    | 6 | Lots     | 10,000        | 60,000  |
|      |   |   |          | Subtotal      | 132,000 |
|      |   |   |          |               |         |
|      |   |   | Sub-tota | al (excl GST) | 132,000 |
|      |   |   | Contin   | gency (30%)   | 39,600  |
|      |   |   | Tota     | al (excl GST) | 171,600 |

| 12   | Consultancy services                       |   |          |               |        |
|------|--|---|----------|---------------|--------|
| 12.1 | Survey, design and construction management | 6 | Lots     | 2,500         | 15,000 |
| 12.2 | Geotechnical/pavement design               | 6 | Lots     | 150           | 900    |
| 12.3 | Electrical and street lighting design      | 6 | Lots     | 250           | 1,500  |
| 12.4 | Telecommunications design                  | 6 | Lots     | 80            | 480    |
|      |  |   |          | Subtotal      | 17,880 |
|      |  |   |          |               |        |
|      |  |   | Sub-tota | al (excl GST) | 17,880 |
|      |  |   | Contin   | igency (20%)  | 3,576  |
|      |  |   | Tota     | al (excl GST) | 21,456 |

| 13   | Authority design and inspection fees |                       |                  |               |         |
|------|--------------------------------------|-----------------------|------------------|---------------|---------|
| 13.1 | Electricity authority                | 6                     | Lots             | 100           | 600     |
| 13.2 | Telecommunications authority         | 6                     | Lots             | 600           | 3,600   |
| 13.3 | Council                              | 6                     | Lots             | 300           | 1,800   |
| 13.4 | Water authority                      | 6                     | Lots             | 80            | 480     |
| -    |                                      |                       |                  | Subtotal      | 6,480   |
|      |                                      |                       |                  |               |         |
|      |                                      |                       |                  |               |         |
|      |                                      |                       | Sub-tota         | al (excl GST) | 6,480   |
|      |                                      |                       |                  |               |         |
|      |                                      |                       | Contin           | igency (20%)  | 1,296   |
|      |                                      |                       |                  |               |         |
|      |                                      |                       |                  |               |         |
|      |                                      |                       | Total (excl GST) |               |         |
|      |                                      |                       |                  |               |         |
|      |                                      |                       |                  |               |         |
|      |                                      | Grand Total including | contingenc       | y (excl GST)  | 804,397 |
|      |                                      |                       |                  |               |         |
|      |                                      |                       |                  |               |         |



# **ESTIMATED QUANTITIES**

|                 | Regina C                                | lose |                |                |                |  |  |  |
|-----------------|---|------|----------------|----------------|----------------|--|--|--|
|                 |   |      |                |                |                |  |  |  |
| Koad            |   |      |                |                |                |  |  |  |
| ITEM            | DESCRIPTION                             | QTY  | UNIT           | RATE           | AMOUNT excl GS |  |  |  |
| 1               | ESTABLISHMENT AND PRELIMINARIES         |      |                |                |                |  |  |  |
| 1.1             | Establishment                           | 1    | Item           | 20,000         | 20,00          |  |  |  |
| 1.2             | Set out works                           | 1    | Item           | 10,000         | 10,00          |  |  |  |
| 1.3             | Services location                       | 1    | Item           | 5,000          | 5,00           |  |  |  |
| 1.4             | Traffic & Pedestrian Management Plan    | 1    | Item           | 30,000         | 30,00          |  |  |  |
| 1.5             | Stabilised site access and wash bay     | 1    | Each           | 15,000         | 15,00          |  |  |  |
|                 |   |      |                | Subtotal       | 80,00          |  |  |  |
| 2               | SITE WORKS                              |      |                |                |                |  |  |  |
| 2.1             | Demolition (allowance)                  | 0.1  | ha             | 100,000        | 13,80          |  |  |  |
| 2.2             | Import, place and compact select fill   | 347  | m <sup>3</sup> | 40             | 13,88          |  |  |  |
| 2.3             | Trim and compact verge areas and swales | 736  | m <sup>2</sup> | 5              | 3,68           |  |  |  |
| 2.4             | Topsoil and turf verge areas and swales | 598  | m <sup>2</sup> | 10             | 5,98           |  |  |  |
| 2.5             | Street trees                            | 12   | each           | 500            | 6,133.3        |  |  |  |
|                 |   |      |                | Subtotal       | 43,476.        |  |  |  |
| <u>,</u>        | POA DWODKO                              |      |                |                |                |  |  |  |
| 3               | ROADWORKS                               |      | 1              |                |                |  |  |  |
| 3.1             | Road Pavement (8.5m wide)               | 700  | 2              | _              |                |  |  |  |
| 3.2             | Frim and Compact Subgrade               | 736  | m <sup>2</sup> | 5              | 3,6            |  |  |  |
| 3.3             | Subbase DGB20 (280mm thick)             | 730  | m <sup>2</sup> | 20             | 18,4           |  |  |  |
| 3.4             | Base Course DGB20 (120mm thick)         | 644  | m <sup>2</sup> | 15             | 9,6            |  |  |  |
| 3.5             | Prime Seal                              | 644  | m <sup>2</sup> | 8              | 5,1            |  |  |  |
| 3.6             | Asphalt AC10 (min 30mm thick)           | 644  | m²             | 25             | 16,1           |  |  |  |
|                 |   |      |                | Subtotal       | 52,9           |  |  |  |
| 4               | STORMWATER DRAINAGE                     |      |                |                |                |  |  |  |
| 4.1             | DN450 RRJ Class 3                       | 0    | m              | 250            | -              |  |  |  |
| 4.2             | DN600 RRJ Class 3                       | 40   | m              | 300            | 12,0           |  |  |  |
| 4.3             | DN900 RRJ Class 3                       | 0    | m              | 550            | -              |  |  |  |
| 4.4             | DN100mm subsoil drainage                | 184  | m              | 35             | 6,4            |  |  |  |
| 4.5             | Pit (900x900)                           | 2    | each           | 2,500          | 5,0            |  |  |  |
| 4.6             | Pit (1200x1200)                         | 0    | each           | 4,000          | -              |  |  |  |
| 4.7             | Pit (1500x1500)                         | 0    | each           | 5,000          | -              |  |  |  |
| 4.8             | DN450mm Headwall                        | 0    | Item           | 1,500          | -              |  |  |  |
| 4.9             | DN600mm Headwall                        | 1    | Item           | 3,000          | 3,0            |  |  |  |
| 4.10            | DN900mm Headwall                        | 0    | Item           | 3,500          | -              |  |  |  |
| 4.11            | 1.3 x 0.3 RCBC                          | 0    | m              | 900            | -              |  |  |  |
|                 |   |      |                | Subtotal       | 26,4           |  |  |  |
| 5               | CONCRETE WORKS                          |      |                |                |                |  |  |  |
| 5.1             | Kerb - Edae strip                       | 0    | m              | 50             | -              |  |  |  |
| <b>5</b><br>5.1 | CONCRETE WORKS<br>Kerb - Edge strip     | 0    | m              | Subtotal<br>50 |                |  |  |  |

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| 5.2 | Kerb - Upright Kerb & Gutter | 184 | m | 70       | 12,880 |
|-----|------------------------------|-----|---|----------|--------|
| 5.3 | Footpath - 1.5m wide         | 92  | m | 150      | 13,800 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 26,680 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 92  | m | 15       | 1,380  |
|     |                              |     |   | Subtotal | 1,380  |

| 7    | TESTING & WAE                             |    |          |               |         |
|------|---|----|----------|---------------|---------|
| 7.1  | Density testing                           | 92 | m        | 20            | 1,840   |
| 7.2  | Road & drainage works as executed         | 92 | Item     | 15            | 1,380   |
|      |   |    |          | Subtotal      | 3,220   |
| 8    | SOIL AND WATER MANAGEMENT                 |    |          |               |         |
| 8.1  | Soil and water management                 | 92 | m        | 20            | 1,840   |
|      |   |    |          | Subtotal      | 1,840   |
|      |   |    |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |    |          |               |         |
| 9.1  | Install new elec and comms road crossings | 92 | m        | 20            | 1,840   |
| 9.2  | Install new water conduit crossings       | 61 | m        | 15            | 920     |
|      |   |    |          | Subtotal      | 2,760   |
| 10   | MISCELLANEOUS                             |    |          |               |         |
| 10.1 | Road ends transition allowance            | 2  | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1  | Item     | 10,000        | 10,000  |
|      |   |    |          | Subtotal      | 30,000  |
|      |   |    |          |               |         |
|      |   |    | Sub-tota | al (excl GST) | 268,789 |
|      |   |    | Contin   | igency (30%)  | 80,637  |
|      |   |    | Tota     | al (excl GST) | 349,425 |

| 11   | Reticulated services                        |   |          |               |         |
|------|---|---|----------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 7 | Lots     | 8,000         | 56,000  |
| 11.2 | Underground telecommunications              | 7 | Lots     | 1,000         | 7,000   |
| 11.3 | Water reticulation                          | 7 | Lots     | 3,000         | 21,000  |
| 11.3 | Re-connections allowance                    | 7 | Lots     | 10,000        | 70,000  |
|      |   |   |          | Subtotal      | 154,000 |
|      |   |   |          |               |         |
|      |   |   | Sub-tota | al (excl GST) | 154,000 |
|      |   |   | Contin   | gency (30%)   | 46,200  |
|      |   |   | Tota     | al (excl GST) | 200,200 |

| 12   | Consultancy services                       |   |          |               |        |
|------|--|---|----------|---------------|--------|
| 12.1 | Survey, design and construction management | 7 | Lots     | 2,500         | 17,500 |
| 12.2 | Geotechnical/pavement design               | 7 | Lots     | 150           | 1,050  |
| 12.3 | Electrical and street lighting design      | 7 | Lots     | 250           | 1,750  |
| 12.4 | Telecommunications design                  | 7 | Lots     | 80            | 560    |
|      |  |   |          | Subtotal      | 20,860 |
|      |  |   |          |               |        |
|      |  |   | Sub-tota | al (excl GST) | 20,860 |
|      |  |   | Contin   | gency (20%)   | 4,172  |
|      |  |   | Tota     | al (excl GST) | 25,032 |

| 13   | Authority design and inspection fees |                       |                                    |               |         |
|------|--------------------------------------|-----------------------|------------------------------------|---------------|---------|
| 13.1 | Electricity authority                | 7                     | Lots                               | 100           | 700     |
| 13.2 | Telecommunications authority         | 7                     | Lots                               | 600           | 4,200   |
| 13.3 | Council                              | 7                     | Lots                               | 300           | 2,100   |
| 13.4 | Water authority                      | 7                     | Lots                               | 80            | 560     |
|      |                                      |                       |                                    | Subtotal      | 7,560   |
|      |                                      |                       |                                    |               |         |
|      |                                      |                       | Sub-tot                            | al (excl GST) | 7,560   |
|      |                                      |                       | Contingency (20%) Total (excl GST) |               |         |
|      |                                      |                       |                                    |               |         |
|      |                                      |                       |                                    |               |         |
|      |                                      | Grand Total including | contingenc                         | cy (excl GST) | 583,729 |



| Robin Crescent |   |      |                |          |                 |  |  |
|----------------|---|------|----------------|----------|-----------------|--|--|
|                |   |      |                |          |                 |  |  |
|                | Road                                    |      |                |          |                 |  |  |
| ITEM           | DESCRIPTION                             | QTY  | UNIT           | RATE     | AMOUNT excl GST |  |  |
| 1              | ESTABLISHMENT AND PRELIMINARIES         |      |                |          |                 |  |  |
| 1.1            | Establishment                           | 1    | Item           | 20,000   | 20,000          |  |  |
| 1.2            | Set out works                           | 1    | Item           | 10,000   | 10,000          |  |  |
| 1.3            | Services location                       | 1    | Item           | 5,000    | 5,000           |  |  |
| 1.4            | Traffic & Pedestrian Management Plan    | 1    | Item           | 30,000   | 30,000          |  |  |
| 1.5            | Stabilised site access and wash bay     | 1    | Each           | 15,000   | 15,000          |  |  |
|                |   |      |                | Subtotal | 80,000          |  |  |
| 2              | SITE WORKS                              |      |                |          |                 |  |  |
| 2.1            | Demolition (allowance)                  | 0.9  | ha             | 100,000  | 93,450          |  |  |
| 2.2            | Import, place and compact select fill   | 1006 | m <sup>3</sup> | 40       | 40.231          |  |  |
| 2.3            | Trim and compact verge areas and swales | 4984 | m <sup>2</sup> | 5        | 24.920          |  |  |
| 2.4            | Topsoil and turf verge areas and swales | 4050 | m <sup>2</sup> | 10       | 40,495          |  |  |
| 2.5            | Street trees                            | 83   | each           | 500      | 41.533.33       |  |  |
|                |   |      |                | Subtotal | 240,629.13      |  |  |
|                |   |      |                |          |                 |  |  |
| 3              | ROADWORKS                               | I    |                |          |                 |  |  |
| 3.1            | Road Pavement (8.5m wide)               |      |                |          |                 |  |  |
| 3.2            | Trim and Compact Subgrade               | 4984 | m <sup>2</sup> | 5        | 24,920          |  |  |
| 3.3            | Subbase DGB20 (280mm thick)             | 4984 | m²             | 25       | 124,600         |  |  |
| 3.4            | Base Course DGB20 (120mm thick)         | 4361 | m <sup>2</sup> | 15       | 65,415          |  |  |
| 3.5            | Prime Seal                              | 4361 | m²             | 8        | 34,888          |  |  |
| 3.6            | Asphalt AC10 (min 30mm thick)           | 4361 | m <sup>2</sup> | 25       | 109,025         |  |  |
|                |   |      |                | Subtotal | 358,848         |  |  |
|                |   |      |                |          |                 |  |  |
| 4              |   | -    |                |          |                 |  |  |
| 4.1            | DN450 RRJ Class 3                       | 0    | m              | 250      | -               |  |  |
| 4.2            | DN600 RRJ Class 3                       | 240  | m              | 300      | 72,000          |  |  |
| 4.3            | DN900 RRJ Class 3                       | 0    | m              | 550      | -               |  |  |
| 4.4            | DN100mm subsoil drainage                | 1246 | m              | 35       | 43,610          |  |  |
| 4.5            | Pit (900x900)                           | 9    | each           | 2,500    | 22,500          |  |  |
| 4.6            | Pit (1200x1200)                         | 0    | each           | 4,000    | -               |  |  |
| 4.7            | Pit (1500x1500)                         | 0    | each           | 5,000    | -               |  |  |
| 4.8            | DN450mm Headwall                        | 0    | Item           | 1,500    | -               |  |  |
| 4.9            | DN600mm Headwall                        | 5    | Item           | 3,000    | 15,000          |  |  |
| 4.10           | DN900mm Headwall                        | 0    | Item           | 3,500    | -               |  |  |
| 4.11           | 1.3 x 0.3 RCBC                          | 0    | m              | 900      | -               |  |  |
|                |   |      |                | Subtotal | 153,110         |  |  |
| 5              | CONCRETE WORKS                          |      |                |          |                 |  |  |
| 5.1            | Kerb - Edge strip                       | 0    | m              | 50       | -               |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 1246 | m | 70       | 87,220  |
|-----|------------------------------|------|---|----------|---------|
| 5.3 | Footpath - 1.5m wide         | 623  | m | 150      | 93,450  |
|     |                              |      |   |          |         |
|     |                              |      |   | Subtotal | 180,670 |
|     |                              |      |   |          |         |
| 6   | SIGNAGE & ROAD FURNITURE     |      |   |          |         |
| 6.1 | Signage and linemarking      | 623  | m | 15       | 9,345   |
|     |                              |      |   | Subtotal | 9,345   |

| 7    | TESTING & WAE                             |     |          |               |           |
|------|---|-----|----------|---------------|-----------|
| 7.1  | Density testing                           | 623 | m        | 20            | 12,460    |
| 7.2  | Road & drainage works as executed         | 623 | Item     | 15            | 9,345     |
|      |   |     |          | Subtotal      | 21,805    |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |           |
| 8.1  | Soil and water management                 | 623 | m        | 20            | 12,460    |
|      |   |     |          | Subtotal      | 12,460    |
|      |   |     |          |               |           |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |           |
| 9.1  | Install new elec and comms road crossings | 623 | m        | 20            | 12,460    |
| 9.2  | Install new water conduit crossings       | 415 | m        | 15            | 6,230     |
|      |   |     |          | Subtotal      | 18,690    |
| 10   | MISCELLANEOUS                             |     |          |               |           |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000    |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000    |
|      |   |     |          | Subtotal      | 30,000    |
|      |   |     |          |               |           |
|      |   |     | Sub-tota | al (excl GST) | 1,105,557 |
|      |   |     | Contin   | igency (30%)  | 331,667   |
|      |   |     | Tota     | al (excl GST) | 1,437,224 |

| 11   | Reticulated services                        |    |          |               |           |
|------|---|----|----------|---------------|-----------|
| 11.1 | Underground electricity and street lighting | 75 | Lots     | 8,000         | 600,000   |
| 11.2 | Underground telecommunications              | 75 | Lots     | 1,000         | 75,000    |
| 11.3 | Water reticulation                          | 75 | Lots     | 3,000         | 225,000   |
| 11.3 | Re-connections allowance                    | 75 | Lots     | 10,000        | 750,000   |
|      |   |    |          | Subtotal      | 1,650,000 |
|      |   |    |          |               |           |
|      |   |    | Sub-tota | al (excl GST) | 1,650,000 |
|      |   |    | Contin   | gency (30%)   | 495,000   |
|      |   |    | Tota     | al (excl GST) | 2,145,000 |

| 12   | Consultancy services                       |    |          |               |         |
|------|--|----|----------|---------------|---------|
| 12.1 | Survey, design and construction management | 75 | Lots     | 2,500         | 187,500 |
| 12.2 | Geotechnical/pavement design               | 75 | Lots     | 150           | 11,250  |
| 12.3 | Electrical and street lighting design      | 75 | Lots     | 250           | 18,750  |
| 12.4 | Telecommunications design                  | 75 | Lots     | 80            | 6,000   |
|      |  |    |          | Subtotal      | 223,500 |
|      |  |    |          |               |         |
|      |  |    | Sub-tota | al (excl GST) | 223,500 |
|      |  |    | Contin   | gency (20%)   | 44,700  |
|      |  |    | Tota     | al (excl GST) | 268,200 |

| 13   | Authority design and inspection fees |                       |            |               |           |
|------|--------------------------------------|-----------------------|------------|---------------|-----------|
| 13.1 | Electricity authority                | 75                    | Lots       | 100           | 7,500     |
| 13.2 | Telecommunications authority         | 75                    | Lots       | 600           | 45,000    |
| 13.3 | Council                              | 75                    | Lots       | 300           | 22,500    |
| 13.4 | Water authority                      | 75                    | Lots       | 80            | 6,000     |
|      |                                      |                       |            | Subtotal      | 81,000    |
|      |                                      |                       |            |               |           |
|      |                                      |                       | Sub-tota   | al (excl GST) | 81,000    |
|      |                                      |                       | Contin     | gency (20%)   | 16,200    |
|      |                                      |                       | Tota       | al (excl GST) | 97,200    |
|      |                                      |                       |            |               |           |
|      |                                      | Grand Total including | contingenc | y (excl GST)  | 3,947,624 |



| Iris Place |   |     |                |          |               |  |  |  |
|------------|---|-----|----------------|----------|---------------|--|--|--|
|            |   |     |                |          |               |  |  |  |
| Koad       |   |     |                |          |               |  |  |  |
| ITEM       | DESCRIPTION                             | QTY | UNIT           | RATE     | AMOUNT excl 0 |  |  |  |
| 1          | ESTABLISHMENT AND PRELIMINARIES         |     |                |          |               |  |  |  |
| 1.1        | Establishment                           | 1   | Item           | 20,000   | 20,0          |  |  |  |
| 1.2        | Set out works                           | 1   | Item           | 10,000   | 10,0          |  |  |  |
| 1.3        | Services location                       | 1   | Item           | 5,000    | 5,            |  |  |  |
| 1.4        | Traffic & Pedestrian Management Plan    | 1   | Item           | 30,000   | 30,           |  |  |  |
| 1.5        | Stabilised site access and wash bay     | 1   | Each           | 15,000   | 15,           |  |  |  |
|            |   |     |                | Subtotal | 80,           |  |  |  |
| 2          | SITE WORKS                              |     |                |          |               |  |  |  |
| 2.1        | Demolition (allowance)                  | 0.1 | ha             | 100,000  | 7,            |  |  |  |
| 2.2        | Import, place and compact select fill   | 0   | m <sup>3</sup> | 40       |               |  |  |  |
| 2.3        | Trim and compact verge areas and swales | 384 | m <sup>2</sup> | 5        | 1.            |  |  |  |
| 2.4        | Topsoil and turf verge areas and swales | 312 | m <sup>2</sup> | 10       | 3.            |  |  |  |
| 2.5        | Street trees                            | 6   | each           | 500      | 3.200         |  |  |  |
|            |   |     |                | Subtotal | 15,440        |  |  |  |
| •          | POADWORKO                               |     |                |          |               |  |  |  |
| 3          | ROADWORKS                               |     | 1              |          |               |  |  |  |
| 3.1        | Road Pavement (8.5m wide)               |     |                |          |               |  |  |  |
| 3.2        | Trim and Compact Subgrade               | 384 | m²             | 5        | 1,            |  |  |  |
| 3.3        | Subbase DGB20 (280mm thick)             | 384 | m <sup>2</sup> | 25       | 9,            |  |  |  |
| 3.4        | Base Course DGB20 (120mm thick)         | 336 | m <sup>2</sup> | 15       | 5,            |  |  |  |
| 3.5        | Prime Seal                              | 336 | m <sup>2</sup> | 8        | 2,            |  |  |  |
| 3.6        | Asphalt AC10 (min 30mm thick)           | 336 | m²             | 25       | 8,            |  |  |  |
|            |   |     |                | Subtotal | 27,           |  |  |  |
| 4          | STORMWATER DRAINAGE                     |     |                |          |               |  |  |  |
| 4.1        | DN450 RRJ Class 3                       | 0   | m              | 250      |               |  |  |  |
| 4.2        | DN600 RRJ Class 3                       | 95  | m              | 300      | 28,           |  |  |  |
| 4.3        | DN900 RRJ Class 3                       | 0   | m              | 550      |               |  |  |  |
| 4.4        | DN100mm subsoil drainage                | 96  | m              | 35       | 3,            |  |  |  |
| 4.5        | Pit (900x900)                           | 3   | each           | 2,500    | 7,            |  |  |  |
| 4.6        | Pit (1200x1200)                         | 0   | each           | 4,000    |               |  |  |  |
| 4.7        | Pit (1500x1500)                         | 0   | each           | 5,000    |               |  |  |  |
| 4.8        | DN450mm Headwall                        | 0   | Item           | 1,500    | ł             |  |  |  |
| 4.9        | DN600mm Headwall                        | 0   | Item           | 3,000    | 1             |  |  |  |
| 4.10       | DN900mm Headwall                        | 0   | Item           | 3,500    |               |  |  |  |
| 4.11       | 1.3 x 0.3 RCBC                          | 0   | m              | 900      |               |  |  |  |
|            |   |     |                | Subtotal | 39,           |  |  |  |
| 5          |   |     |                |          |               |  |  |  |
| 5 1        |   | 0   |                | EO       |               |  |  |  |
| 0.1        | ivern - Euge suih                       | U   | m              | 50       |               |  |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 96 | m | 70       | 6,720  |
|-----|------------------------------|----|---|----------|--------|
| 5.3 | Footpath - 1.5m wide         | 48 | m | 150      | 7,200  |
|     |                              |    |   |          |        |
|     |                              |    |   | Subtotal | 13,920 |
|     |                              |    |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |    |   |          |        |
| 6.1 | Signage and linemarking      | 48 | m | 15       | 720    |
|     |                              |    |   | Subtotal | 720    |

| 7    | TESTING & WAE                             |    |          |          |        |
|------|---|----|----------|----------|--------|
| 7.1  | Density testing                           | 48 | m        | 20       | 960    |
| 7.2  | Road & drainage works as executed         | 48 | Item     | 15       | 720    |
|      |   |    |          | Subtotal | 1,680  |
|      |   |    |          |          |        |
| 8    | SOIL AND WATER MANAGEMENT                 |    |          |          |        |
| 8.1  | Soil and water management                 | 48 | m        | 20       | 960    |
|      |   |    |          | Subtotal | 960    |
|      |   |    |          |          |        |
| 9    | SERVICE CONDUIT INSTALLATION              |    |          |          |        |
| 9.1  | Install new elec and comms road crossings | 48 | m        | 20       | 960    |
| 9.2  | Install new water conduit crossings       | 32 | m        | 15       | 480    |
|      |   |    |          | Subtotal | 1,440  |
| 10   | MISCELLANEOUS                             |    |          |          |        |
| 10.1 | Road ends transition allowance            | 2  | Each     | 10,000   | 20,000 |
| 10.2 | Clean-up and disestablish                 | 1  | Item     | 10,000   | 10,000 |
|      |   |    |          | Subtotal | 30,000 |
|      |   |    |          |          |        |
|      |   |    | Sub-tota | 211,168  |        |
|      |   |    | Contin   | 63,350   |        |
|      |   |    | Tota     | 274,518  |        |

| 11   | Reticulated services                        |                  |                      |          |         |
|------|---|------------------|----------------------|----------|---------|
| 11.1 | Underground electricity and street lighting | 8                | Lots                 | 8,000    | 64,000  |
| 11.2 | Underground telecommunications              | 8                | Lots                 | 1,000    | 8,000   |
| 11.3 | Water reticulation                          | 8                | Lots                 | 3,000    | 24,000  |
| 11.3 | Re-connections allowance                    | 8                | Lots                 | 10,000   | 80,000  |
|      |   |                  |                      | Subtotal | 176,000 |
|      |   |                  |                      |          |         |
|      |   |                  | Sub-total (excl GST) |          |         |
|      |   |                  | Contingency (30%)    |          |         |
|      |   | Total (excl GST) |                      |          | 228,800 |

| 12   | Consultancy services                       |   |                      |          |        |
|------|--|---|----------------------|----------|--------|
| 12.1 | Survey, design and construction management | 8 | Lots                 | 2,500    | 20,000 |
| 12.2 | Geotechnical/pavement design               | 8 | Lots                 | 150      | 1,200  |
| 12.3 | Electrical and street lighting design      | 8 | Lots                 | 250      | 2,000  |
| 12.4 | Telecommunications design                  | 8 | Lots                 | 80       | 640    |
|      |  |   |                      | Subtotal | 23,840 |
|      |  |   |                      |          |        |
|      |  |   | Sub-total (excl GST) |          | 23,840 |
|      |  |   | Contin               | 4,768    |        |
|      |  |   | Tota                 | 28,608   |        |

| 13   | Authority design and inspection fees |   |                  |              |         |
|------|--------------------------------------|---|------------------|--------------|---------|
| 13.1 | Electricity authority                | 8   | Lots             | 100          | 800     |
| 13.2 | Telecommunications authority         | 8   | Lots             | 600          | 4,800   |
| 13.3 | Council                              | 8   | Lots             | 300          | 2,400   |
| 13.4 | Water authority                      | 8   | Lots             | 80           | 640     |
| -    |                                      |   |                  | Subtotal     | 8,640   |
|      |                                      |   |                  |              |         |
|      |                                      | Sub-total (excl GST)<br>Contingency (20%) |                  | 8,640        |         |
|      |                                      |   |                  | 1,728        |         |
|      |                                      |   | Total (excl GST) |              |         |
|      |                                      |   |                  |              |         |
|      |                                      | Grand Total including o                   | contingenc       | y (excl GST) | 542,294 |



| Camellia Circle |   |          |                |          |                 |  |
|-----------------|---|----------|----------------|----------|-----------------|--|
|                 |   |          |                |          |                 |  |
| KOad            |   |          |                |          |                 |  |
| ITEM            | DESCRIPTION                             | QTY      | UNIT           | RATE     | AMOUNT excl GST |  |
| 1               | ESTABLISHMENT AND PRELIMINARIES         |          |                |          |                 |  |
| 1.1             | Establishment                           | 1        | Item           | 20,000   | 20,000          |  |
| 1.2             | Set out works                           | 1        | Item           | 10,000   | 10,000          |  |
| 1.3             | Services location                       | 1        | Item           | 5,000    | 5,000           |  |
| 1.4             | Traffic & Pedestrian Management Plan    | 1        | Item           | 30,000   | 30,000          |  |
| 1.5             | Stabilised site access and wash bay     | 1        | Each           | 15,000   | 15,000          |  |
|                 |   |          |                | Subtotal | 80,000          |  |
| 2               | SITE WORKS                              |          |                |          |                 |  |
| 2.1             | Demolition (allowance)                  | 1.0      | ha             | 100,000  | 98,700          |  |
| 2.2             | Import, place and compact select fill   | 1112     | m <sup>3</sup> | 40       | 44.497          |  |
| 2.3             | Trim and compact verge areas and swales | 5264     | m <sup>2</sup> | 5        | 26,320          |  |
| 2.4             | Topsoil and turf verge areas and swales | 4277     |                | 10       | 42.770          |  |
| 2.5             | Street trees                            | 88       | each           | 500      | 43.866.67       |  |
| -               |   |          |                | Subtotal | 256,153.47      |  |
|                 |   |          |                |          |                 |  |
| 3               | ROADWORKS                               | <u>.</u> |                |          |                 |  |
| 3.1             | Road Pavement (8.5m wide)               |          |                |          |                 |  |
| 3.2             | Trim and Compact Subgrade               | 5264     | m <sup>2</sup> | 5        | 26,320          |  |
| 3.3             | Subbase DGB20 (280mm thick)             | 5264     | m²             | 25       | 131,600         |  |
| 3.4             | Base Course DGB20 (120mm thick)         | 4606     | m <sup>2</sup> | 15       | 69,090          |  |
| 3.5             | Prime Seal                              | 4606     | m²             | 8        | 36,848          |  |
| 3.6             | Asphalt AC10 (min 30mm thick)           | 4606     | m <sup>2</sup> | 25       | 115,150         |  |
|                 |   |          |                | Subtotal | 379,008         |  |
|                 |   |          |                |          |                 |  |
| 4               |   |          |                |          |                 |  |
| 4.1             | DN450 RRJ Class 3                       | 0        | m              | 250      | -               |  |
| 4.2             | DN600 RRJ Class 3                       | 110      | m              | 300      | 33,000          |  |
| 4.3             | DN900 RRJ Class 3                       | 0        | m              | 550      | -               |  |
| 4.4             | DN100mm subsoil drainage                | 1316     | m              | 35       | 46,060          |  |
| 4.5             | Pit (900x900)                           | 13       | each           | 2,500    | 32,500          |  |
| 4.6             | Pit (1200x1200)                         | 0        | each           | 4,000    | -               |  |
| 4.7             | Pit (1500x1500)                         | 0        | each           | 5,000    | -               |  |
| 4.8             | DN450mm Headwall                        | 0        | Item           | 1,500    | -               |  |
| 4.9             | DN600mm Headwall                        | 2        | Item           | 3,000    | 6,000           |  |
| 4.10            | DN900mm Headwall                        | 0        | Item           | 3,500    | -               |  |
|                 |   |          |                | Subtotal | 117,560         |  |
| 5               |   |          |                |          |                 |  |
| 5.1             | Kerb - Edge strip                       | 0        | m              | 50       | -               |  |
| 5.2             | Kerb - Upright Kerb & Gutter            | 1316     | m              | 70       | 92,120          |  |
| 5.3 | Footpath - 1.5m wide     | 658 | m | 150      | 98,700  |
|-----|--------------------------|-----|---|----------|---------|
|     |                          |     |   |          |         |
|     |                          |     |   | Subtotal | 190,820 |
|     |                          |     |   |          |         |
| 6   | SIGNAGE & ROAD FURNITURE |     |   |          |         |
| 6.1 | Signage and linemarking  | 658 | m | 15       | 9,870   |
|     |                          |     |   | Subtotal | 9,870   |

| 7    | TESTING & WAE                             |     |          |               |           |
|------|---|-----|----------|---------------|-----------|
| 7.1  | Density testing                           | 658 | m        | 20            | 13,160    |
| 7.2  | Road & drainage works as executed         | 658 | Item     | 15            | 9,870     |
|      |   |     |          | Subtotal      | 23,030    |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |           |
| 8.1  | Soil and water management                 | 658 | m        | 20            | 13,160    |
|      |   |     |          | Subtotal      | 13,160    |
|      |   |     |          |               |           |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |           |
| 9.1  | Install new elec and comms road crossings | 658 | m        | 20            | 13,160    |
| 9.2  | Install new water conduit crossings       | 439 | m        | 15            | 6,580     |
|      |   |     |          | Subtotal      | 19,740    |
| 10   | MISCELLANEOUS                             |     |          |               |           |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000    |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000    |
|      |   |     |          | Subtotal      | 30,000    |
|      |   |     |          |               |           |
|      |   |     | Sub-tota | al (excl GST) | 1,119,341 |
|      |   |     | Contin   | gency (30%)   | 335,802   |
|      |   |     | Tota     | 1,455,144     |           |

| 11   | Reticulated services                        |    |                      |               |           |
|------|---|----|----------------------|---------------|-----------|
| 11.1 | Underground electricity and street lighting | 67 | Lots                 | 8,000         | 536,000   |
| 11.2 | Underground telecommunications              | 67 | Lots                 | 1,000         | 67,000    |
| 11.3 | Water reticulation                          | 67 | Lots                 | 3,000         | 201,000   |
| 11.3 | Re-connections allowance                    | 67 | Lots                 | 10,000        | 670,000   |
|      |   |    |                      | Subtotal      | 1,474,000 |
|      |   |    |                      |               |           |
|      |   |    | Sub-total (excl GST) |               |           |
|      |   |    | Contingency (30%)    |               | 442,200   |
|      |   |    | Tota                 | al (excl GST) | 1,916,200 |

| 12   | Consultancy services                       |    |                      |               |         |
|------|--|----|----------------------|---------------|---------|
| 12.1 | Survey, design and construction management | 67 | Lots                 | 2,500         | 167,500 |
| 12.2 | Geotechnical/pavement design               | 67 | Lots                 | 150           | 10,050  |
| 12.3 | Electrical and street lighting design      | 67 | Lots                 | 250           | 16,750  |
| 12.4 | Telecommunications design                  | 67 | Lots                 | 80            | 5,360   |
|      |  |    |                      | Subtotal      | 199,660 |
|      |  |    |                      |               |         |
|      |  |    | Sub-total (excl GST) |               | 199,660 |
|      |  |    | Contingency (20%)    |               | 39,932  |
|      |  |    | Tota                 | al (excl GST) | 239,592 |

| 13   | Authority design and inspection fees |               |                   |          |        |
|------|--------------------------------------|---------------|-------------------|----------|--------|
| 13.1 | Electricity authority                | 67            | Lots              | 100      | 6,700  |
| 13.2 | Telecommunications authority         | 67            | Lots              | 600      | 40,200 |
| 13.3 | Council                              | 67            | Lots              | 300      | 20,100 |
| 13.4 | Water authority                      | 67            | Lots              | 80       | 5,360  |
|      |                                      |               |                   | Subtotal | 72,360 |
|      |                                      |               |                   |          |        |
|      | Sub-total (excl G                    | al (excl GST) | 72,360            |          |        |
|      |                                      |               | Contingency (20%) |          |        |
|      |                                      |               | Total (excl GST)  |          | 86,832 |
|      |                                      |               |                   |          |        |
|      |                                      | y (excl GST)  | 3,697,768         |          |        |



|      |   | ace  |                |                |               |  |  |  |
|------|---|------|----------------|----------------|---------------|--|--|--|
| Road |   |      |                |                |               |  |  |  |
|      |   |      |                |                |               |  |  |  |
| ITEM | DESCRIPTION                             | QTY  | UNIT           | RATE           | AMOUNT excl G |  |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES         |      |                |                |               |  |  |  |
| 1.1  | Establishment                           | 1    | Item           | 20,000         | 20,0          |  |  |  |
| 1.2  | Set out works                           | 1    | Item           | 10,000         | 10,0          |  |  |  |
| 1.3  | Services location                       | 1    | Item           | 5,000          | 5,0           |  |  |  |
| 1.4  | Traffic & Pedestrian Management Plan    | 1    | Item           | 30,000         | 30,0          |  |  |  |
| 1.5  | Stabilised site access and wash bay     | 1    | Each           | 15,000         | 15,0          |  |  |  |
|      |   |      |                | Subtotal       | 80,0          |  |  |  |
| 2    | SITE WORKS                              |      |                |                |               |  |  |  |
| 2.1  | Demolition (allowance)                  | 0.2  | ha             | 100,000        | 21,3          |  |  |  |
| 2.2  | Import, place and compact select fill   | 28   | m <sup>3</sup> | 40             | 1,*           |  |  |  |
| 2.3  | Trim and compact verge areas and swales | 1136 | m <sup>2</sup> | 5              | 5,6           |  |  |  |
| 2.4  | Topsoil and turf verge areas and swales | 923  | m <sup>2</sup> | 10             | 9,2           |  |  |  |
| 2.5  | Street trees                            | 19   | each           | 500            | 9,466         |  |  |  |
|      |   |      |                | Subtotal       | 46,779        |  |  |  |
| 3    | POADWOPKS                               |      |                |                |               |  |  |  |
| 3    | Road Bayement (8 Em wide)               |      |                |                |               |  |  |  |
| 3.1  |   | 1126 | 2              | 5              | 5.0           |  |  |  |
| 3.2  | Subbase DCR20 (290mm thick)             | 1130 | m <sup>-</sup> |                | 3,            |  |  |  |
| 3.3  | Base Course DCB20 (200mm thick)         | 004  | m <sup>-</sup> | 23             | 20,4          |  |  |  |
| 3.4  |   | 994  | m <sup>-</sup> | 10             | 14,           |  |  |  |
| 3.5  | Apphalt AC10 (min 20mm thick)           | 994  | m <sup>-</sup> | 0              | 1,            |  |  |  |
| 3.0  |   | 994  | m <sup>2</sup> | 20<br>Subtatal | 24,           |  |  |  |
|      |   |      |                | Subtotal       |               |  |  |  |
| 4    | STORMWATER DRAINAGE                     |      |                |                |               |  |  |  |
| 4.1  | DN450 RRJ Class 3                       | 0    | m              | 250            |               |  |  |  |
| 4.2  | DN600 RRJ Class 3                       | 140  | m              | 300            | 42,           |  |  |  |
| 4.3  | DN900 RRJ Class 3                       | 0    | m              | 550            |               |  |  |  |
| 4.4  | DN100mm subsoil drainage                | 284  | m              | 35             | 9,9           |  |  |  |
| 4.5  | Pit (900x900)                           | 7    | each           | 2,500          | 17,           |  |  |  |
| 4.6  | Pit (1200x1200)                         | 0    | each           | 4,000          |               |  |  |  |
| 4.7  | Pit (1500x1500)                         | 0    | each           | 5,000          |               |  |  |  |
| 4.8  | DN450mm Headwall                        | 0    | Item           | 1,500          |               |  |  |  |
| 4.9  | DN600mm Headwall                        | 1    | Item           | 3,000          | 3,0           |  |  |  |
| 4.10 | DN900mm Headwall                        | 0    | Item           | 3,500          |               |  |  |  |
| 4.11 | 1.3 x 0.3 RCBC                          | 0    | m              | 900            |               |  |  |  |
|      |   |      |                | Subtotal       | 72,           |  |  |  |
| 5    |   |      |                |                |               |  |  |  |
| 51   | Kerh - Edge strip                       | 0    | m              | 50             |               |  |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 284 | m | 70       | 19,880 |
|-----|------------------------------|-----|---|----------|--------|
| 5.3 | Footpath - 1.5m wide         | 142 | m | 150      | 21,300 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 41,180 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 142 | m | 15       | 2,130  |
|     |                              |     |   | Subtotal | 2,130  |

| 7    | TESTING & WAE                             |     |          |               |         |
|------|---|-----|----------|---------------|---------|
| 7.1  | Density testing                           | 142 | m        | 20            | 2,840   |
| 7.2  | Road & drainage works as executed         | 142 | Item     | 15            | 2,130   |
|      |   |     |          | Subtotal      | 4,970   |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |         |
| 8.1  | Soil and water management                 | 142 | m        | 20            | 2,840   |
|      |   |     |          | Subtotal      | 2,840   |
|      |   |     |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |         |
| 9.1  | Install new elec and comms road crossings | 142 | m        | 20            | 2,840   |
| 9.2  | Install new water conduit crossings       | 95  | m        | 15            | 1,420   |
|      |   |     |          | Subtotal      | 4,260   |
| 10   | MISCELLANEOUS                             |     |          |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000  |
|      |   |     |          | Subtotal      | 30,000  |
|      |   |     |          |               |         |
|      |   |     | Sub-tota | al (excl GST) | 366,392 |
|      |   |     | Contin   | igency (30%)  | 109,918 |
|      |   |     | Tota     | 476,309       |         |

| 11   | Reticulated services                        |    |                   |               |         |
|------|---|----|-------------------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 17 | Lots              | 8,000         | 136,000 |
| 11.2 | Underground telecommunications              | 17 | Lots              | 1,000         | 17,000  |
| 11.3 | Water reticulation                          | 17 | Lots              | 3,000         | 51,000  |
| 11.3 | Re-connections allowance                    | 17 | Lots              | 10,000        | 170,000 |
|      |   |    |                   | Subtotal      | 374,000 |
|      |   |    |                   |               |         |
|      |   |    | Sub-tota          | al (excl GST) | 374,000 |
|      |   |    | Contingency (30%) |               | 112,200 |
|      |   |    | Tota              | al (excl GST) | 486,200 |

| 12   | Consultancy services                       |    |                      |          |        |
|------|--|----|----------------------|----------|--------|
| 12.1 | Survey, design and construction management | 17 | Lots                 | 2,500    | 42,500 |
| 12.2 | Geotechnical/pavement design               | 17 | Lots                 | 150      | 2,550  |
| 12.3 | Electrical and street lighting design      | 17 | Lots                 | 250      | 4,250  |
| 12.4 | Telecommunications design                  | 17 | Lots                 | 80       | 1,360  |
|      |  |    |                      | Subtotal | 50,660 |
|      |  |    |                      |          |        |
|      |  |    | Sub-total (excl GST) |          | 50,660 |
|      |  |    | Contingency (20%)    |          | 10,132 |
|      |  |    | Tota                 | 60,792   |        |

| 13   | Authority design and inspection fees |               |                                    |               |        |
|------|--------------------------------------|---------------|------------------------------------|---------------|--------|
| 13.1 | Electricity authority                | 17            | Lots                               | 100           | 1,700  |
| 13.2 | Telecommunications authority         | 17            | Lots                               | 600           | 10,200 |
| 13.3 | Council                              | 17            | Lots                               | 300           | 5,100  |
| 13.4 | Water authority                      | 17            | Lots                               | 80            | 1,360  |
|      |                                      |               |                                    | Subtotal      | 18,360 |
|      |                                      |               |                                    |               |        |
|      |                                      |               | Sub-tot                            | al (excl GST) | 18,360 |
|      |                                      |               | Contingency (20%) Total (excl GST) |               |        |
|      |                                      |               |                                    |               |        |
|      |                                      |               |                                    |               |        |
|      |                                      | cy (excl GST) | 1,045,333                          |               |        |



|      | Primrose Place                           |     |                |          |                 |  |  |  |  |
|------|--|-----|----------------|----------|-----------------|--|--|--|--|
|      |  |     |                |          |                 |  |  |  |  |
| Road |  |     |                |          |                 |  |  |  |  |
| ITEM | DESCRIPTION                              | ΟΤΥ | LINIT          | RATE     |                 |  |  |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES          |     | UNIT           |          | AMOUNT EXCI GOT |  |  |  |  |
| 1.1  | Establishment                            | 1   | Item           | 20,000   | 20,000          |  |  |  |  |
| 1.2  | Set out works                            | 1   | Item           | 10,000   | 10,000          |  |  |  |  |
| 1.3  | Services location                        | 1   | Item           | 5,000    | 5,000           |  |  |  |  |
| 1.4  | Traffic & Pedestrian Management Plan     | 1   | Item           | 30,000   | 30,000          |  |  |  |  |
| 1.5  | Stabilised site access and wash bay      | 1   | Each           | 15,000   | 15,000          |  |  |  |  |
|      |  |     |                | Subtotal | 80,000          |  |  |  |  |
| 2    |  |     |                |          |                 |  |  |  |  |
| 2 1  |  | 0.1 | ha             | 100.000  | 8 550           |  |  |  |  |
| 2.1  |  | 79  | 3              | 100,000  | 2 127           |  |  |  |  |
| 2.2  | Trim and compact verse, groce and evideo | 78  | m°             | 40       | 3,137           |  |  |  |  |
| 2.3  | Thim and compact verge areas and swales  | 400 | m <sup>2</sup> | 5        | 2,280           |  |  |  |  |
| 2.4  | Topsoli and turi verge areas and swales  | 371 | m²             | 10       | 3,705           |  |  |  |  |
| 2.5  |  | 8   | each           | 500      | 3,800.00        |  |  |  |  |
|      |  |     |                | Subtotal | 21,472.20       |  |  |  |  |
| 3    | ROADWORKS                                |     |                |          |                 |  |  |  |  |
| 3.1  | Road Pavement (8.5m wide)                |     |                |          |                 |  |  |  |  |
| 3.2  | Trim and Compact Subgrade                | 456 | m <sup>2</sup> | 5        | 2,280           |  |  |  |  |
| 3.3  | Subbase DGB20 (280mm thick)              | 456 | m <sup>2</sup> | 25       | 11,400          |  |  |  |  |
| 3.4  | Base Course DGB20 (120mm thick)          | 399 | m <sup>2</sup> | 15       | 5,985           |  |  |  |  |
| 3.5  | Prime Seal                               | 399 | m <sup>2</sup> | 8        | 3,192           |  |  |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)            | 399 | m <sup>2</sup> | 25       | 9,975           |  |  |  |  |
|      |  |     |                | Subtotal | 32,832          |  |  |  |  |
| 4    |  |     |                |          |                 |  |  |  |  |
| 4    |  | 0   | m              | 250      |                 |  |  |  |  |
| 4.1  |  | 0   |                | 200      | -               |  |  |  |  |
| 4.2  | DN000 RRJ Class 3                        | 120 | m              | 500      | 30,000          |  |  |  |  |
| 4.3  | DN900 RRJ Class 3                        | 0   | m              | 550      | -               |  |  |  |  |
| 4.4  | DN100mm subsoil drainage                 | 114 | m              | 35       | 3,990           |  |  |  |  |
| 4.5  | Pit (900x900)                            | 1   | each           | 2,500    | 2,500           |  |  |  |  |
| 4.6  | Pit (1200x1200)                          | 0   | each           | 4,000    | -               |  |  |  |  |
| 4.7  | Pit (1500x1500)                          | 0   | each           | 5,000    | -               |  |  |  |  |
| 4.8  | DN450mm Headwall                         | 0   | Item           | 1,500    | -               |  |  |  |  |
| 4.9  | DN600mm Headwall                         | 0   | Item           | 3,000    | -               |  |  |  |  |
| 4.10 | DN900mm Headwall                         | 0   | Item           | 3,500    | -               |  |  |  |  |
| 4.11 | 1.3 x 0.3 RCBC                           | 0   | m              | 900      | -               |  |  |  |  |
|      |  |     |                | Subtotal | 42,490          |  |  |  |  |
| 5    | CONCRETE WORKS                           |     |                |          |                 |  |  |  |  |
| 5.1  | Kerb - Edge strip                        | 0   | m              | 50       | -               |  |  |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 114 | m | 70       | 7,980  |
|-----|------------------------------|-----|---|----------|--------|
| 5.3 | Footpath - 1.5m wide         | 57  | m | 150      | 8,550  |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 16,530 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 57  | m | 15       | 855    |
|     |                              |     |   | Subtotal | 855    |

| 7    | TESTING & WAE                             |    |                     |             |         |
|------|---|----|---------------------|-------------|---------|
| 7.1  | Density testing                           | 57 | m                   | 20          | 1,140   |
| 7.2  | Road & drainage works as executed         | 57 | Item                | 15          | 855     |
|      |   |    |                     | Subtotal    | 1,995   |
|      |   |    |                     |             |         |
| 8    | SOIL AND WATER MANAGEMENT                 |    |                     |             |         |
| 8.1  | Soil and water management                 | 57 | m                   | 20          | 1,140   |
|      |   |    |                     | Subtotal    | 1,140   |
|      |   |    |                     |             |         |
| 9    | SERVICE CONDUIT INSTALLATION              |    |                     |             |         |
| 9.1  | Install new elec and comms road crossings | 57 | m                   | 20          | 1,140   |
| 9.2  | Install new water conduit crossings       | 38 | m                   | 15          | 570     |
|      |   |    |                     | Subtotal    | 1,710   |
| 10   | MISCELLANEOUS                             |    |                     |             |         |
| 10.1 | Road ends transition allowance            | 2  | Each                | 10,000      | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1  | Item                | 10,000      | 10,000  |
|      |   |    |                     | Subtotal    | 30,000  |
|      |   |    |                     |             |         |
|      |   |    | Sub-total (excl GST |             | 229,024 |
|      |   |    | Contin              | gency (30%) | 68,707  |
|      |   |    | Tota                | 297,731     |         |

| 11   | Reticulated services                        |   |                      |               |         |
|------|---|---|----------------------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 7 | Lots                 | 8,000         | 56,000  |
| 11.2 | Underground telecommunications              | 7 | Lots                 | 1,000         | 7,000   |
| 11.3 | Water reticulation                          | 7 | Lots                 | 3,000         | 21,000  |
| 11.3 | Re-connections allowance                    | 7 | Lots                 | 10,000        | 70,000  |
|      |   |   |                      | Subtotal      | 154,000 |
|      |   |   |                      |               |         |
|      |   |   | Sub-total (excl GST) |               |         |
|      |   |   | Contingency (30%)    |               |         |
|      |   |   | Tota                 | al (excl GST) | 200,200 |

| 12   | Consultancy services                       |   |   |               |        |
|------|--|---|---|---------------|--------|
| 12.1 | Survey, design and construction management | 7 | Lots                                      | 2,500         | 17,500 |
| 12.2 | Geotechnical/pavement design               | 7 | Lots                                      | 150           | 1,050  |
| 12.3 | Electrical and street lighting design      | 7 | Lots                                      | 250           | 1,750  |
| 12.4 | Telecommunications design                  | 7 | Lots                                      | 80            | 560    |
|      |  |   |   | Subtotal      | 20,860 |
|      |  |   |   |               |        |
|      |  |   | Sub-total (excl GST)<br>Contingency (20%) |               | 20,860 |
|      |  |   |   |               | 4,172  |
|      |  |   | Tota                                      | al (excl GST) | 25,032 |

| 13   | Authority design and inspection fees |         |                   |               |       |
|------|--------------------------------------|---------|-------------------|---------------|-------|
| 13.1 | Electricity authority                | 7       | Lots              | 100           | 700   |
| 13.2 | Telecommunications authority         | 7       | Lots              | 600           | 4,200 |
| 13.3 | Council                              | 7       | Lots              | 300           | 2,100 |
| 13.4 | Water authority                      | 7       | Lots              | 80            | 560   |
|      |                                      |         |                   | Subtotal      | 7,560 |
|      |                                      |         |                   |               |       |
|      |                                      |         | Sub-tota          | al (excl GST) | 7,560 |
|      |                                      |         | Contingency (20%) |               |       |
|      |                                      |         | Tota              | al (excl GST) | 9,072 |
|      |                                      |         |                   |               |       |
|      |                                      | 532,035 |                   |               |       |



|         | Sonter Avenue                           |      |                |          |                 |  |  |  |  |  |
|---------|---|------|----------------|----------|-----------------|--|--|--|--|--|
|         |   |      |                |          |                 |  |  |  |  |  |
|         | Road                                    |      |                |          |                 |  |  |  |  |  |
| ITEM    | DESCRIPTION                             |      | LINUT          | DATE     |                 |  |  |  |  |  |
| 11 EIVI | ESTABLISHMENT AND PRELIMINARIES         | QIT  | UNIT           | RAIE     | AMOUNT excl GST |  |  |  |  |  |
| 1.1     | Establishment                           | 1    | Item           | 20,000   | 20,000          |  |  |  |  |  |
| 1.2     | Set out works                           | 1    | Item           | 10,000   | 10,000          |  |  |  |  |  |
| 1.3     | Services location                       | 1    | Item           | 5,000    | 5,000           |  |  |  |  |  |
| 1.4     | Traffic & Pedestrian Management Plan    | 1    | Item           | 30,000   | 30,000          |  |  |  |  |  |
| 1.5     | Stabilised site access and wash bay     | 1    | Each           | 15,000   | 15,000          |  |  |  |  |  |
|         |   |      |                | Subtotal | 80,000          |  |  |  |  |  |
|         |   |      |                | oubtotui |                 |  |  |  |  |  |
| 2       | SITE WORKS                              |      |                |          |                 |  |  |  |  |  |
| 2.1     | Demolition (allowance)                  | 0.5  | ha             | 100,000  | 53,400          |  |  |  |  |  |
| 2.2     | Import, place and compact select fill   | 568  | m <sup>3</sup> | 40       | 22,738          |  |  |  |  |  |
| 2.3     | Trim and compact verge areas and swales | 2848 | m <sup>2</sup> | 5        | 14,240          |  |  |  |  |  |
| 2.4     | Topsoil and turf verge areas and swales | 2314 | m <sup>2</sup> | 10       | 23,140          |  |  |  |  |  |
| 2.5     | Street trees                            | 47   | each           | 500      | 23,733.33       |  |  |  |  |  |
|         |   |      |                | Subtotal | 137,250.93      |  |  |  |  |  |
|         |   |      |                | Gubtota  |                 |  |  |  |  |  |
| 3       | ROADWORKS                               |      |                |          |                 |  |  |  |  |  |
| 3.1     | Road Pavement (8.5m wide)               |      |                |          |                 |  |  |  |  |  |
| 3.2     | Trim and Compact Subgrade               | 2848 | m <sup>2</sup> | 5        | 14,240          |  |  |  |  |  |
| 3.3     | Subbase DGB20 (280mm thick)             | 2848 | m <sup>2</sup> | 25       | 71,200          |  |  |  |  |  |
| 3.4     | Base Course DGB20 (120mm thick)         | 2492 | m <sup>2</sup> | 15       | 37,380          |  |  |  |  |  |
| 3.5     | Prime Seal                              | 2492 | m <sup>2</sup> | 8        | 19,936          |  |  |  |  |  |
| 3.6     | Asphalt AC10 (min 30mm thick)           | 2492 | m <sup>2</sup> | 25       | 62,300          |  |  |  |  |  |
|         |   |      |                | Subtotal | 205,056         |  |  |  |  |  |
|         |   |      |                |          |                 |  |  |  |  |  |
| 4       | STORMWATER DRAINAGE                     |      |                |          |                 |  |  |  |  |  |
| 4.1     | DN450 RRJ Class 3                       | 0    | m              | 250      | -               |  |  |  |  |  |
| 4.2     | DN600 RRJ Class 3                       | 210  | m              | 300      | 63,000          |  |  |  |  |  |
| 4.3     | DN900 RRJ Class 3                       | 0    | m              | 550      | -               |  |  |  |  |  |
| 4.4     | DN100mm subsoil drainage                | 712  | m              | 35       | 24,920          |  |  |  |  |  |
| 4.5     | Pit (900x900)                           | 4    | each           | 2,500    | 10,000          |  |  |  |  |  |
| 4.6     | Pit (1200x1200)                         | 0    | each           | 4,000    | -               |  |  |  |  |  |
| 4.7     | Pit (1500x1500)                         | 0    | each           | 5,000    | -               |  |  |  |  |  |
| 4.8     | DN450mm Headwall                        | 0    | Item           | 1,500    | -               |  |  |  |  |  |
| 4.9     | DN600mm Headwall                        | 1    | Item           | 3,000    | 3,000           |  |  |  |  |  |
| 4.10    | DN900mm Headwall                        | 0    | Item           | 3,500    | -               |  |  |  |  |  |
| 4.11    | 1.3 x 0.3 RCBC                          | 0    | m              | 900      | -               |  |  |  |  |  |
|         |   |      |                | Subtotal | 100,920         |  |  |  |  |  |
|         |   |      |                |          | -               |  |  |  |  |  |
| 5       | CONCRETE WORKS                          |      |                |          |                 |  |  |  |  |  |
| 5.1     | Kerb - Edge strip                       | 712  | m              | 50       | 35,600          |  |  |  |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 712 | m | 70       | 49,840  |
|-----|------------------------------|-----|---|----------|---------|
| 5.3 | Footpath - 1.5m wide         | 356 | m | 150      | 53,400  |
|     |                              |     |   |          |         |
|     |                              |     |   | Subtotal | 138,840 |
|     |                              |     |   |          |         |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |         |
| 6.1 | Signage and linemarking      | 356 | m | 15       | 5,340   |
|     |                              |     |   | Subtotal | 5,340   |

| 7    | TESTING & WAE                             |     |          |               |         |
|------|---|-----|----------|---------------|---------|
| 7.1  | Density testing                           | 356 | m        | 20            | 7,120   |
| 7.2  | Road & drainage works as executed         | 356 | Item     | 15            | 5,340   |
|      |   |     |          | Subtotal      | 12,460  |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |         |
| 8.1  | Soil and water management                 | 356 | m        | 20            | 7,120   |
|      |   |     |          | Subtotal      | 7,120   |
|      |   |     |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |         |
| 9.1  | Install new elec and comms road crossings | 356 | m        | 20            | 7,120   |
| 9.2  | Install new water conduit crossings       | 237 | m        | 15            | 3,560   |
|      |   |     |          | Subtotal      | 10,680  |
| 10   | MISCELLANEOUS                             |     |          |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000  |
|      |   |     |          | Subtotal      | 30,000  |
|      |   |     |          |               |         |
|      |   |     | Sub-tota | al (excl GST) | 727,667 |
|      |   |     | Contin   | igency (30%)  | 218,300 |
|      |   |     | Tota     | 945,967       |         |

| 11   | Reticulated services                        |    |                      |               |         |
|------|---|----|----------------------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 21 | Lots                 | 8,000         | 168,000 |
| 11.2 | Underground telecommunications              | 21 | Lots                 | 1,000         | 21,000  |
| 11.3 | Water reticulation                          | 21 | Lots                 | 3,000         | 63,000  |
| 11.3 | Re-connections allowance                    | 21 | Lots                 | 10,000        | 210,000 |
|      |   |    |                      | Subtotal      | 462,000 |
|      |   |    |                      |               |         |
|      |   |    | Sub-total (excl GST) |               |         |
|      |   |    | Contingency (30%)    |               | 138,600 |
|      |   |    | Tota                 | al (excl GST) | 600,600 |

| 12   | Consultancy services                       |                      |                   |               |        |
|------|--|----------------------|-------------------|---------------|--------|
| 12.1 | Survey, design and construction management | 21                   | Lots              | 2,500         | 52,500 |
| 12.2 | Geotechnical/pavement design               | 21                   | Lots              | 150           | 3,150  |
| 12.3 | Electrical and street lighting design      | 21                   | Lots              | 250           | 5,250  |
| 12.4 | Telecommunications design                  | 21                   | Lots              | 80            | 1,680  |
|      |  |                      |                   | Subtotal      | 62,580 |
|      |  |                      |                   |               |        |
|      |  | Sub-total (excl GST) |                   | 62,580        |        |
|      |  |                      | Contingency (20%) |               | 12,516 |
|      |  |                      | Tota              | al (excl GST) | 75,096 |

| 13   | Authority design and inspection fees |                       |                  |               |           |
|------|--------------------------------------|-----------------------|------------------|---------------|-----------|
| 13.1 | Electricity authority                | 21                    | Lots             | 100           | 2,100     |
| 13.2 | Telecommunications authority         | 21                    | Lots             | 600           | 12,600    |
| 13.3 | Council                              | 21                    | Lots             | 300           | 6,300     |
| 13.4 | Water authority                      | 21                    | Lots             | 80            | 1,680     |
|      |                                      |                       |                  | Subtotal      | 22,680    |
|      |                                      |                       |                  |               |           |
|      |                                      |                       | Sub-tot          | al (excl GST) | 22,680    |
|      |                                      |                       | Contir           | ngency (20%)  | 4,536     |
|      |                                      |                       | Total (excl GST) |               | 27,216    |
|      |                                      |                       |                  |               |           |
|      |                                      | Grand Total including | contingend       | y (excl GST)  | 1,648,879 |



|         | Azalea Avenue                           |     |                |          |                 |  |  |  |  |  |
|---------|---|-----|----------------|----------|-----------------|--|--|--|--|--|
|         |   |     |                |          |                 |  |  |  |  |  |
|         | Road                                    |     |                |          |                 |  |  |  |  |  |
| ITCM    | DESCRIPTION                             |     | LINUT          | DATE     |                 |  |  |  |  |  |
| 11 EIVI | ESTABLISHMENT AND PRELIMINARIES         |     | UNIT           | RAIE     | AMOUNT excl GST |  |  |  |  |  |
| 1.1     | Establishment                           | 1   | ltem           | 20.000   | 20.000          |  |  |  |  |  |
| 1.2     | Set out works                           | 1   | ltem           | 10.000   | 10.000          |  |  |  |  |  |
| 1.3     | Services location                       | 1   | ltem           | 5.000    | 5.000           |  |  |  |  |  |
| 1.4     | Traffic & Pedestrian Management Plan    | 1   | Item           | 30.000   | 30.000          |  |  |  |  |  |
| 1.5     | Stabilised site access and wash bay     | 1   | Each           | 15 000   | 15,000          |  |  |  |  |  |
|         |   | · · | 2              | Subtotal | 80.000          |  |  |  |  |  |
|         |   |     |                | Subtotal |                 |  |  |  |  |  |
| 2       | SITE WORKS                              |     |                |          |                 |  |  |  |  |  |
| 2.1     | Demolition (allowance)                  | 0.1 | ha             | 100.000  | 13.350          |  |  |  |  |  |
| 2.2     | Import, place and compact select fill   | 232 | m <sup>3</sup> | 40       | 9.284           |  |  |  |  |  |
| 2.3     | Trim and compact verge areas and swales | 712 | m <sup>2</sup> | 5        | 3,560           |  |  |  |  |  |
| 2.4     | Topsoil and turf verge areas and swales | 579 | m <sup>2</sup> | 10       | 5 785           |  |  |  |  |  |
| 2.5     | Street trees                            | 12  | each           | 500      | 5.933.33        |  |  |  |  |  |
|         |   |     |                | Subtotal | 37.912.73       |  |  |  |  |  |
|         |   |     |                | Subiolai |                 |  |  |  |  |  |
| 3       | ROADWORKS                               |     |                |          |                 |  |  |  |  |  |
| 3.1     | Road Pavement (8.5m wide)               |     |                |          |                 |  |  |  |  |  |
| 32      | Trim and Compact Subgrade               | 712 | m <sup>2</sup> | 5        | 3 560           |  |  |  |  |  |
| 3.3     | Subbase DGB20 (280mm thick)             | 712 | m <sup>2</sup> | 25       | 17 800          |  |  |  |  |  |
| 3.4     | Base Course DGB20 (120mm thick)         | 623 | m <sup>2</sup> | 15       | 9 345           |  |  |  |  |  |
| 3.5     | Prime Seal                              | 623 | m <sup>2</sup> | 8        | 4 984           |  |  |  |  |  |
| 3.6     | Asphalt AC10 (min 30mm thick)           | 623 | m <sup>2</sup> | 25       | 15 575          |  |  |  |  |  |
| 0.0     |   | 020 |                | Subtatal | 51 264          |  |  |  |  |  |
|         |   |     |                | Subtotal | 01,204          |  |  |  |  |  |
| 4       | STORMWATER DRAINAGE                     |     |                |          |                 |  |  |  |  |  |
| 4 1     | DN450 RR.I Class 3                      | 0   | m              | 250      | _               |  |  |  |  |  |
| 4.2     | DN600 RR I Class 3                      | 65  | m              | 300      | 19 500          |  |  |  |  |  |
| 4.2     | DN900 RR I Class 3                      | 0   | m              | 550      |                 |  |  |  |  |  |
| 4.0     | DN100mm subsoil drainage                | 178 | m              | 35       | 6 230           |  |  |  |  |  |
| 4.5     |   | 3   | each           | 2 500    | 7 500           |  |  |  |  |  |
| 4.6     | Pit (1200x1200)                         | 0   | each           | 2,000    | 7,500           |  |  |  |  |  |
| 4.0     | Pit (1500x1200)                         | 0   | each           | 5,000    |                 |  |  |  |  |  |
| 4.8     | DN450mm Headwall                        | 0   | ltom           | 1 500    |                 |  |  |  |  |  |
| 4.0     | DN600mm Headwall                        | 0   | ltem           | 3 000    | -               |  |  |  |  |  |
| 4.9     | DN900mm Headwall                        | 0   | Item           | 3,000    | -               |  |  |  |  |  |
| 4.10    |   | 0   | m              | 3,000    | -               |  |  |  |  |  |
| 4.11    |   | 0   |                | 900      |                 |  |  |  |  |  |
|         |   |     |                | Subtotal | 33,230          |  |  |  |  |  |
| F       |   |     |                |          |                 |  |  |  |  |  |
| 5 1     | Kerb - Edge strip                       | 0   | m              | 50       |                 |  |  |  |  |  |
| 5.1     | Lugo sulp                               | U   |                | 50       | -               |  |  |  |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 178 | m | 70       | 12,460 |
|-----|------------------------------|-----|---|----------|--------|
| 5.3 | Footpath - 1.5m wide         | 89  | m | 150      | 13,350 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 25,810 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 89  | m | 15       | 1,335  |
|     |                              |     |   | Subtotal | 1,335  |

| 7    | TESTING & WAE                             |    |          |               |         |
|------|---|----|----------|---------------|---------|
| 7.1  | Density testing                           | 89 | m        | 20            | 1,780   |
| 7.2  | Road & drainage works as executed         | 89 | Item     | 15            | 1,335   |
|      |   |    |          | Subtotal      | 3,115   |
| 8    | SOIL AND WATER MANAGEMENT                 |    |          |               |         |
| Q 1  | Soil and water management                 | 80 | m        | 20            | 1 790   |
| 0.1  |   | 09 | 111      | 20            | 1,780   |
|      |   |    |          | Subtotal      | 1,780   |
|      |   |    |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |    |          |               |         |
| 9.1  | Install new elec and comms road crossings | 89 | m        | 20            | 1,780   |
| 9.2  | Install new water conduit crossings       | 59 | m        | 15            | 890     |
|      |   |    |          | Subtotal      | 2,670   |
| 10   | MISCELLANEOUS                             |    |          |               |         |
| 10.1 | Road ends transition allowance            | 2  | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1  | Item     | 10,000        | 10,000  |
|      |   |    |          | Subtotal      | 30,000  |
|      |   |    |          |               |         |
|      |   |    | Sub-tota | al (excl GST) | 267,117 |
|      |   |    | Contin   | gency (30%)   | 80,135  |
|      |   |    | Tota     | 347,252       |         |

| 11   | Reticulated services                        |    |                      |               |         |
|------|---|----|----------------------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 10 | Lots                 | 8,000         | 80,000  |
| 11.2 | Underground telecommunications              | 10 | Lots                 | 1,000         | 10,000  |
| 11.3 | Water reticulation                          | 10 | Lots                 | 3,000         | 30,000  |
| 11.3 | Re-connections allowance                    | 10 | Lots                 | 10,000        | 100,000 |
|      |   |    |                      | Subtotal      | 220,000 |
|      |   |    |                      |               |         |
|      |   |    | Sub-total (excl GST) |               |         |
|      |   |    | Contingency (30%)    |               |         |
|      |   |    | Tota                 | al (excl GST) | 286,000 |

| 12   | Consultancy services                       |    |   |               |        |
|------|--|----|---|---------------|--------|
| 12.1 | Survey, design and construction management | 10 | Lots                                      | 2,500         | 25,000 |
| 12.2 | Geotechnical/pavement design               | 10 | Lots                                      | 150           | 1,500  |
| 12.3 | Electrical and street lighting design      | 10 | Lots                                      | 250           | 2,500  |
| 12.4 | Telecommunications design                  | 10 | Lots                                      | 80            | 800    |
|      |  |    |   | Subtotal      | 29,800 |
|      |  |    |   |               |        |
|      |  |    | Sub-total (excl GST)<br>Contingency (20%) |               | 29,800 |
|      |  |    |   |               | 5,960  |
|      |  |    | Tota                                      | al (excl GST) | 35,760 |

| 13   | Authority design and inspection fees         |               |                   |          |         |
|------|--|---------------|-------------------|----------|---------|
| 13.1 | Electricity authority                        | 10            | Lots              | 100      | 1,000   |
| 13.2 | Telecommunications authority                 | 10            | Lots              | 600      | 6,000   |
| 13.3 | Council                                      | 10            | Lots              | 300      | 3,000   |
| 13.4 | Water authority                              | 10            | Lots              | 80       | 800     |
|      |  |               |                   | Subtotal | 10,800  |
|      |  |               |                   |          |         |
|      | Sub-total (excl GST)                         | al (excl GST) | 10,800            |          |         |
|      |  |               | Contingency (20%) |          |         |
|      |  |               | Total (excl GST)  |          |         |
|      |  |               |                   |          |         |
|      | Grand Total including contingency (excl GST) |               |                   |          | 681,972 |



|      | Daffodil [                              | Drive |                |          |            |  |  |  |  |
|------|---|-------|----------------|----------|------------|--|--|--|--|
|      |   |       |                |          |            |  |  |  |  |
|      | Road                                    |       |                |          |            |  |  |  |  |
| ITEM | DESCRIPTION                             | ΟΤΥ   | LINIT          | RATE     |            |  |  |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES         |       |                |          |            |  |  |  |  |
| 1.1  | Establishment                           | 1     | Item           | 20,000   | 20,000     |  |  |  |  |
| 1.2  | Set out works                           | 1     | Item           | 10,000   | 10,000     |  |  |  |  |
| 1.3  | Services location                       | 1     | Item           | 5,000    | 5,000      |  |  |  |  |
| 1.4  | Traffic & Pedestrian Management Plan    | 1     | Item           | 30,000   | 30,000     |  |  |  |  |
| 1.5  | Stabilised site access and wash bay     | 1     | Each           | 15,000   | 15,000     |  |  |  |  |
|      |   |       |                | Subtotal | 80,000     |  |  |  |  |
| 2    |   |       |                |          |            |  |  |  |  |
| 21   | Demolition (allowance)                  | 0.9   | ha             | 100 000  | 86.400     |  |  |  |  |
| 2.1  | Import place and compact select fill    | 0     | m <sup>3</sup> | 40       | -          |  |  |  |  |
| 2.2  | Trim and compact verge areas and swales | 4608  | m <sup>2</sup> |          | 23.040     |  |  |  |  |
| 2.0  | Tonsoil and turf verge areas and swales | 3744  | m <sup>2</sup> | 10       | 37.440     |  |  |  |  |
| 2.4  | Street trees                            | 77    | III<br>each    | 500      | 38 400 00  |  |  |  |  |
| 2.0  |   |       | Cacin          | Subtotal | 185,280.00 |  |  |  |  |
|      |   |       |                |          |            |  |  |  |  |
| 3    | ROADWORKS                               |       |                |          |            |  |  |  |  |
| 3.1  | Road Pavement (8.5m wide)               |       |                |          |            |  |  |  |  |
| 3.2  | Trim and Compact Subgrade               | 4608  | m <sup>2</sup> | 5        | 23,040     |  |  |  |  |
| 3.3  | Subbase DGB20 (280mm thick)             | 4608  | m <sup>2</sup> | 25       | 115,200    |  |  |  |  |
| 3.4  | Base Course DGB20 (120mm thick)         | 4032  | m <sup>2</sup> | 15       | 60,480     |  |  |  |  |
| 3.5  | Prime Seal                              | 4032  | m²             | 8        | 32,256     |  |  |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)           | 4032  | m <sup>2</sup> | 25       | 100,800    |  |  |  |  |
|      |   |       |                | Subtotal | 331,776    |  |  |  |  |
| 4    | STORMWATER DRAINAGE                     |       |                |          |            |  |  |  |  |
| 4.1  | DN450 RRJ Class 3                       | 0     | m              | 250      | -          |  |  |  |  |
| 4.2  | DN600 RRJ Class 3                       | 110   | m              | 300      | 33.000     |  |  |  |  |
| 4.3  | DN900 RRJ Class 3                       | 0     | m              | 550      |            |  |  |  |  |
| 4 4  | DN100mm subsoil drainage                | 1152  | m              | 35       | 40.320     |  |  |  |  |
| 4.5  | Pit (900x900)                           | 3     | each           | 2.500    | 7.500      |  |  |  |  |
| 4.6  | Pit (1200x1200)                         | 0     | each           | 4 000    | -          |  |  |  |  |
| 4.7  | Pit (1500x1500)                         | 0     | each           | 5.000    | -          |  |  |  |  |
| 4.8  | DN450mm Headwall                        | 0     | Item           | 1 500    | _          |  |  |  |  |
| 4.9  | DN600mm Headwall                        | 0     | Item           | 3 000    | _          |  |  |  |  |
| 4 10 | DN900mm Headwall                        | 0     | Item           | 3 500    | _          |  |  |  |  |
| 4.11 | 1.3 x 0.3 RCBC                          | 0     | m              | 900      | -          |  |  |  |  |
|      |   |       |                | Subtotal | 80,820     |  |  |  |  |
|      |   |       |                |          |            |  |  |  |  |
| 5    |   |       |                |          |            |  |  |  |  |
| 5.1  | Kerb - Edge strip                       | 0     | m              | 50       | -          |  |  |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 1152 | m | 70       | 80,640  |
|-----|------------------------------|------|---|----------|---------|
| 5.3 | Footpath - 1.5m wide         | 576  | m | 150      | 86,400  |
|     |                              |      |   |          |         |
|     |                              |      |   | Subtotal | 167,040 |
|     |                              |      |   |          |         |
| 6   | SIGNAGE & ROAD FURNITURE     |      |   |          |         |
| 6.1 | Signage and linemarking      | 576  | m | 15       | 8,640   |
|     |                              |      |   | Subtotal | 8,640   |

| 7    | TESTING & WAE                             |     |          |               |         |
|------|---|-----|----------|---------------|---------|
| 7.1  | Density testing                           | 576 | m        | 20            | 11,520  |
| 7.2  | Road & drainage works as executed         | 576 | Item     | 15            | 8,640   |
|      |   |     |          | Subtotal      | 20,160  |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |         |
| 0    |   | 570 |          |               | 14 500  |
| 8.1  | Soll and water management                 | 576 | m        | 20            | 11,520  |
|      |   |     |          | Subtotal      | 11,520  |
|      |   |     |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |         |
| 9.1  | Install new elec and comms road crossings | 576 | m        | 20            | 11,520  |
| 9.2  | Install new water conduit crossings       | 384 | m        | 15            | 5,760   |
|      |   |     |          | Subtotal      | 17,280  |
| 10   | MISCELLANEOUS                             |     |          |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000  |
|      |   |     |          | Subtotal      | 30,000  |
|      |   |     |          |               |         |
|      |   |     | Sub-tota | al (excl GST) | 932,516 |
|      |   |     | Contin   | gency (30%)   | 279,755 |
|      |   |     | Tota     | 1,212,271     |         |

| 11   | Reticulated services                        |    |                      |               |           |
|------|---|----|----------------------|---------------|-----------|
| 11.1 | Underground electricity and street lighting | 41 | Lots                 | 8,000         | 328,000   |
| 11.2 | Underground telecommunications              | 41 | Lots                 | 1,000         | 41,000    |
| 11.3 | Water reticulation                          | 41 | Lots                 | 3,000         | 123,000   |
| 11.3 | Re-connections allowance                    | 41 | Lots                 | 10,000        | 410,000   |
|      |   |    |                      | Subtotal      | 902,000   |
|      |   |    |                      |               |           |
|      |   |    | Sub-total (excl GST) |               | 902,000   |
|      |   |    | Contingency (30%)    |               | 270,600   |
|      |   |    | Tota                 | al (excl GST) | 1,172,600 |

| 12   | Consultancy services                       |    |                      |               |         |
|------|--|----|----------------------|---------------|---------|
| 12.1 | Survey, design and construction management | 41 | Lots                 | 2,500         | 102,500 |
| 12.2 | Geotechnical/pavement design               | 41 | Lots                 | 150           | 6,150   |
| 12.3 | Electrical and street lighting design      | 41 | Lots                 | 250           | 10,250  |
| 12.4 | Telecommunications design                  | 41 | Lots                 | 80            | 3,280   |
|      |  |    |                      | Subtotal      | 122,180 |
|      |  |    |                      |               |         |
|      |  |    | Sub-total (excl GST) |               | 122,180 |
|      |  |    | Contingency (20%)    |               | 24,436  |
|      |  |    | Tota                 | al (excl GST) | 146,616 |

| 13   | Authority design and inspection fees |               |        |               |        |
|------|--------------------------------------|---------------|--------|---------------|--------|
| 13.1 | Electricity authority                | 41            | Lots   | 100           | 4,100  |
| 13.2 | Telecommunications authority         | 41            | Lots   | 600           | 24,600 |
| 13.3 | Council                              | 41            | Lots   | 300           | 12,300 |
| 13.4 | Water authority                      | 41            | Lots   | 80            | 3,280  |
|      |                                      |               |        | Subtotal      | 44,280 |
|      |                                      |               |        |               |        |
|      | Sub-total (excl GST)                 | al (excl GST) | 44,280 |               |        |
|      |                                      |               | Contir | igency (20%)  | 8,856  |
|      |                                      |               | Tot    | al (excl GST) | 53,136 |
|      |                                      |               |        |               |        |
|      |                                      | 2,584,623     |        |               |        |



| North Burge Road |   |      |                |           |                 |  |  |  |  |
|------------------|---|------|----------------|-----------|-----------------|--|--|--|--|
|                  |   |      |                |           |                 |  |  |  |  |
| Road             |   |      |                |           |                 |  |  |  |  |
| ITEM             | DESCRIPTION                             | OTV  |                | DATE      |                 |  |  |  |  |
| 11 EIM           | ESTABLISHMENT AND PRELIMINARIES         | QIT  |                | RAIE      | AMOUNT excl GST |  |  |  |  |
| 1.1              | Establishment                           | 1    | Item           | 20,000    | 20,000          |  |  |  |  |
| 1.2              | Set out works                           | 1    | Item           | 10.000    | 10.000          |  |  |  |  |
| 1.3              | Services location                       | 1    | Item           | 5.000     | 5.000           |  |  |  |  |
| 1.4              | Traffic & Pedestrian Management Plan    | 1    | Item           | 30.000    | 30.000          |  |  |  |  |
| 1.5              | Stabilised site access and wash bay     | 1    | Fach           | 15 000    | 15 000          |  |  |  |  |
|                  |   |      |                | Subtotal  | 80,000          |  |  |  |  |
|                  |   |      |                | Subiolai  |                 |  |  |  |  |
| 2                | SITE WORKS                              |      |                |           |                 |  |  |  |  |
| 21               | Demolition (allowance)                  | 17   | ha             | 100 000   | 167 000         |  |  |  |  |
| 22               | Import_place and compact select fill    | 7071 | m <sup>3</sup> | 40        | 282 820         |  |  |  |  |
| 2.3              | Trim and compact verge areas and swales | 8350 | m <sup>2</sup> | 5         | 41 750          |  |  |  |  |
| 2.0              | Tonsoil and turf verge areas and swales | 7098 | m <sup>2</sup> | 10        | 70 975          |  |  |  |  |
| 2.4              | Street trees                            | 111  | each           | 500       | 55 666 67       |  |  |  |  |
| 2.0              |   |      | Cuon           | Outstatel | 618 211 67      |  |  |  |  |
|                  |   |      |                | Subtotal  | 010,211.07      |  |  |  |  |
| 3                | POADWORKS                               |      |                |           |                 |  |  |  |  |
| 31               | Road Payoment (8 5m wide)               |      |                |           |                 |  |  |  |  |
| 3.1              |   | 0185 | 2              | 5         | 45.025          |  |  |  |  |
| 3.2              | Subbase DGB20 (280mm thick)             | 9105 | m<br>2         | 25        | 220.625         |  |  |  |  |
| 3.0              | Base Course DGB20 (200mm thick)         | 9100 | m2             | 15        | 125,023         |  |  |  |  |
| 3.4              |   | 8350 | m <sup>-</sup> | 10        | 125,230         |  |  |  |  |
| 3.5              | Apphalt AC40 (min 20mm thialt)          | 8350 | m <sup>-</sup> | 0         | 00,000          |  |  |  |  |
| 3.0              | Asphalt AC 10 (min 30mm thick)          | 8350 | m              | 20        | 208,750         |  |  |  |  |
|                  |   |      |                | Subtotal  | 676,350         |  |  |  |  |
|                  |   |      |                |           |                 |  |  |  |  |
| 4                |   |      |                | 050       |                 |  |  |  |  |
| 4.1              | DN450 RRJ Class 3                       | 0    | m              | 250       | -               |  |  |  |  |
| 4.2              | DN600 RRJ Class 3                       | 608  | m              | 300       | 182,400         |  |  |  |  |
| 4.3              | DN900 RRJ Class 3                       | 0    | m              | 550       | -               |  |  |  |  |
| 4.4              | DN100mm subsoil drainage                | 1670 | m              | 35        | 58,450          |  |  |  |  |
| 4.5              | Pit (900x900)                           | 28   | each           | 2,500     | 70,000          |  |  |  |  |
| 4.6              | Pit (1200x1200)                         | 0    | each           | 4,000     | -               |  |  |  |  |
| 4.7              | Pit (1500x1500)                         | 0    | each           | 5,000     | -               |  |  |  |  |
| 4.8              | DN450mm Headwall                        | 0    | Item           | 1,500     | -               |  |  |  |  |
| 4.9              | DN600mm Headwall                        | 3    | Item           | 3,000     | 9,000           |  |  |  |  |
| 4.10             | DN900mm Headwall                        | 0    | Item           | 3,500     | -               |  |  |  |  |
| 4.11             | RCBC Headwall                           | 2    | Item           | 5,000     | 10,000          |  |  |  |  |
| 4.12             | 1.2 x 0.6 RCBC                          | 77   | m              | 1,500     | 115,500         |  |  |  |  |
|                  |   |      |                | Subtotal  | 445,350         |  |  |  |  |
|                  |   |      |                |           |                 |  |  |  |  |
| 5                | CONCRETE WORKS                          |      |                |           |                 |  |  |  |  |

| 5.1 | Kerb - Edge strip            | 0    | m | 50       | -       |
|-----|------------------------------|------|---|----------|---------|
| 5.2 | Kerb - Upright Kerb & Gutter | 1670 | m | 70       | 116,900 |
| 5.3 | Footpath - 1.5m wide         | 835  | m | 150      | 125,250 |
|     |                              |      |   |          |         |
|     |                              |      |   | Subtotal | 242,150 |
|     |                              |      |   |          |         |
| 6   | SIGNAGE & ROAD FURNITURE     |      |   |          |         |
| 6.1 | Signage and linemarking      | 835  | m | 15       | 12,525  |
|     |                              |      |   | Subtotal | 12,525  |

| 7    | TESTING & WAE                             |     |          |               |           |
|------|---|-----|----------|---------------|-----------|
| 7.1  | Density testing                           | 835 | m        | 20            | 16,700    |
| 7.2  | Road & drainage works as executed         | 835 | Item     | 15            | 12,525    |
|      |   |     |          | Subtotal      | 29,225    |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |           |
| 8.1  | Soil and water management                 | 835 | m        | 20            | 16,700    |
|      |   |     |          | Subtotal      | 16,700    |
|      |   |     |          |               |           |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |           |
| 9.1  | Install new elec and comms road crossings | 835 | m        | 20            | 16,700    |
| 9.2  | Install new water conduit crossings       | 557 | m        | 15            | 8,350     |
|      |   |     |          | Subtotal      | 25,050    |
| 10   | MISCELLANEOUS                             |     |          |               |           |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000    |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000    |
|      |   |     |          | Subtotal      | 30,000    |
|      |   |     |          |               |           |
|      |   |     | Sub-tota | al (excl GST) | 2,175,562 |
|      |   |     | Contin   | gency (30%)   | 652,669   |
|      |   |     | Tota     | al (excl GST) | 2,828,230 |

| 11   | Reticulated services                        |     |          |               |           |
|------|---|-----|----------|---------------|-----------|
| 11.1 | Underground electricity and street lighting | 129 | Lots     | 8,000         | 1,032,000 |
| 11.2 | Underground telecommunications              | 129 | Lots     | 1,000         | 129,000   |
| 11.3 | Water reticulation                          | 129 | Lots     | 3,000         | 387,000   |
| 11.3 | Re-connections allowance                    | 129 | Lots     | 10,000        | 1,290,000 |
|      |   |     |          | Subtotal      | 2,838,000 |
|      |   |     |          |               |           |
|      |   |     | Sub-tota | al (excl GST) | 2,838,000 |
|      |   |     | Contin   | gency (30%)   | 851,400   |
|      |   |     | Tota     | al (excl GST) | 3,689,400 |

| 12   | Consultancy services                       |     |          |               |         |
|------|--|-----|----------|---------------|---------|
| 12.1 | Survey, design and construction management | 129 | Lots     | 2,500         | 322,500 |
| 12.2 | Geotechnical/pavement design               | 129 | Lots     | 150           | 19,350  |
| 12.3 | Electrical and street lighting design      | 129 | Lots     | 250           | 32,250  |
| 12.4 | Telecommunications design                  | 129 | Lots     | 80            | 10,320  |
|      |  |     |          | Subtotal      | 384,420 |
|      |  |     |          |               |         |
|      |  |     | Sub-tota | al (excl GST) | 384,420 |
|      |  |     | Contin   | gency (20%)   | 76,884  |
|      |  |     | Tota     | al (excl GST) | 461,304 |

| 13   | Authority design and inspection fees |                       |                   |               |           |
|------|--------------------------------------|-----------------------|-------------------|---------------|-----------|
| 13.1 | Electricity authority                | 129                   | Lots              | 100           | 12,900    |
| 13.2 | Telecommunications authority         | 129                   | Lots              | 600           | 77,400    |
| 13.3 | Council                              | 129                   | Lots              | 300           | 38,700    |
| 13.4 | Water authority                      | 129                   | Lots              | 80            | 10,320    |
|      |                                      |                       |                   | Subtotal      | 139,320   |
|      |                                      |                       |                   |               |           |
|      |                                      |                       | Sub-tot           | al (excl GST) | 139,320   |
|      |                                      |                       | Contingency (20%) |               |           |
|      |                                      |                       | Tot               | al (excl GST) | 167,184   |
|      |                                      |                       |                   |               |           |
|      |                                      | Grand Total including | contingend        | cy (excl GST) | 7,146,118 |



|      | Norma Cre                               | escent |                |          |                 |  |  |
|------|---|--------|----------------|----------|-----------------|--|--|
| Road |   |        |                |          |                 |  |  |
|      | Road                                    |        |                |          |                 |  |  |
| ITEM | DESCRIPTION                             | ΟΤΥ    | LINIT          | RATE     | AMOUNT excl GST |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES         |        |                |          |                 |  |  |
| 1.1  | Establishment                           | 1      | Item           | 20,000   | 20,000          |  |  |
| 1.2  | Set out works                           | 1      | Item           | 10,000   | 10,000          |  |  |
| 1.3  | Services location                       | 1      | Item           | 5,000    | 5,000           |  |  |
| 1.4  | Traffic & Pedestrian Management Plan    | 1      | Item           | 30,000   | 30,000          |  |  |
| 1.5  | Stabilised site access and wash bay     | 1      | Each           | 15,000   | 15,000          |  |  |
|      |   |        |                | Subtotal | 80,000          |  |  |
| 2    |   |        |                |          |                 |  |  |
| 21   | Demolition (allowance)                  | 0.3    | ha             | 100.000  | 27 750          |  |  |
| 2.1  | Import_place and compact select fill    | 503    | 3              | 100,000  | 21,130          |  |  |
| 2.2  | Trim and compact verge greas and swales | 1480   | m              | 40       | 7 400           |  |  |
| 2.5  | Topsoil and turf verge areas and swales | 1203   | m              | 10       | 12 025          |  |  |
| 2.4  | Street trees                            | 25     | m <sup>-</sup> | 500      | 12,023          |  |  |
| 2.5  |   | 23     | each           | Subtotal | 79,634.33       |  |  |
|      |   |        |                | Custota  |                 |  |  |
| 3    | ROADWORKS                               |        |                |          |                 |  |  |
| 3.1  | Road Pavement (8.5m wide)               |        |                |          |                 |  |  |
| 3.2  | Trim and Compact Subgrade               | 1480   | m <sup>2</sup> | 5        | 7,400           |  |  |
| 3.3  | Subbase DGB20 (280mm thick)             | 1480   | m²             | 25       | 37,000          |  |  |
| 3.4  | Base Course DGB20 (120mm thick)         | 1295   | m <sup>2</sup> | 15       | 19,425          |  |  |
| 3.5  | Prime Seal                              | 1295   | m²             | 8        | 10,360          |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)           | 1295   | m <sup>2</sup> | 25       | 32,375          |  |  |
|      |   |        |                | Subtotal | 106,560         |  |  |
| 4    |   |        |                |          |                 |  |  |
| 4    |   | 0      | m              | 250      |                 |  |  |
| 4.1  |   | 62     | <br>           | 200      | -               |  |  |
| 4.2  | DN000 RRJ Class 3                       | 03     | <br>           | 500      | 18,900          |  |  |
| 4.5  | DN900 RRJ Class 5                       | 270    | m              | 350      | -               |  |  |
| 4.4  |   | 370    | III            | 2 500    | 7 500           |  |  |
| 4.5  | Pit (900x900)                           | 3      | each           | 2,500    | 7,500           |  |  |
| 4.0  | Pit (1200x1200)                         | 0      | each           | 4,000    | -               |  |  |
| 4.7  |   | 0      | each           | 5,000    | -               |  |  |
| 4.8  |   | 0      | Item           | 1,500    | -               |  |  |
| 4.9  |   | 1      | Item           | 3,000    | 3,000           |  |  |
| 4.10 |   | 0      | Item           | 3,500    | -               |  |  |
| 4.11 |   | 1      | Item           | 5,000    | 5,000           |  |  |
| 4.12 | 1.2 X 0.6 RCBC                          | 22     | m              | 1,500    | 33,300          |  |  |
|      |   |        | <b> </b>       | Subtotal | 80,650          |  |  |
| E    |   |        |                | -        |                 |  |  |
| 5    |   |        | 1              | 1        |                 |  |  |

| 5.1 | Kerb - Edge strip            | 0   | m | 50       | -      |
|-----|------------------------------|-----|---|----------|--------|
| 5.2 | Kerb - Upright Kerb & Gutter | 370 | m | 70       | 25,900 |
| 5.3 | Footpath - 1.5m wide         | 185 | m | 150      | 27,750 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 53,650 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 185 | m | 15       | 2,775  |
|     |                              |     |   | Subtotal | 2,775  |

| 7    | TESTING & WAE                             |     |          |               |         |
|------|---|-----|----------|---------------|---------|
| 7.1  | Density testing                           | 185 | m        | 20            | 3,700   |
| 7.2  | Road & drainage works as executed         | 185 | Item     | 15            | 2,775   |
|      |   |     |          | Subtotal      | 6,475   |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |         |
| 8.1  | Soil and water management                 | 185 | m        | 20            | 3,700   |
|      |   |     |          | Subtotal      | 3,700   |
|      |   |     |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |         |
| 9.1  | Install new elec and comms road crossings | 185 | m        | 20            | 3,700   |
| 9.2  | Install new water conduit crossings       | 123 | m        | 15            | 1,850   |
|      |   |     |          | Subtotal      | 5,550   |
| 10   | MISCELLANEOUS                             |     |          |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000  |
|      |   |     |          | Subtotal      | 30,000  |
|      |   |     |          |               |         |
|      |   |     | Sub-tota | al (excl GST) | 448,994 |
|      |   |     | Contin   | igency (30%)  | 134,698 |
|      |   |     | Tota     | al (excl GST) | 583,693 |

| 11   | Reticulated services                        |    |          |               |         |
|------|---|----|----------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 17 | Lots     | 8,000         | 136,000 |
| 11.2 | Underground telecommunications              | 17 | Lots     | 1,000         | 17,000  |
| 11.3 | Water reticulation                          | 17 | Lots     | 3,000         | 51,000  |
| 11.3 | Re-connections allowance                    | 17 | Lots     | 10,000        | 170,000 |
|      |   |    |          | Subtotal      | 374,000 |
|      |   |    |          |               |         |
|      |   |    | Sub-tota | al (excl GST) | 374,000 |
|      |   |    | Contin   | gency (30%)   | 112,200 |
|      |   |    | Tota     | al (excl GST) | 486,200 |

| 12   | Consultancy services                       |    |          |               |        |
|------|--|----|----------|---------------|--------|
| 12.1 | Survey, design and construction management | 17 | Lots     | 2,500         | 42,500 |
| 12.2 | Geotechnical/pavement design               | 17 | Lots     | 150           | 2,550  |
| 12.3 | Electrical and street lighting design      | 17 | Lots     | 250           | 4,250  |
| 12.4 | Telecommunications design                  | 17 | Lots     | 80            | 1,360  |
|      |  |    |          | Subtotal      | 50,660 |
|      |  |    |          |               |        |
|      |  |    | Sub-tota | al (excl GST) | 50,660 |
|      |  |    | Contin   | gency (20%)   | 10,132 |
|      |  |    | Tota     | al (excl GST) | 60,792 |

| 13   | Authority design and inspection fees |                          |            |               |           |
|------|--------------------------------------|--------------------------|------------|---------------|-----------|
| 13.1 | Electricity authority                | 17                       | Lots       | 100           | 1,700     |
| 13.2 | Telecommunications authority         | 17                       | Lots       | 600           | 10,200    |
| 13.3 | Council                              | 17                       | Lots       | 300           | 5,100     |
| 13.4 | Water authority                      | 17                       | Lots       | 80            | 1,360     |
| -    |                                      |                          |            | Subtotal      | 18,360    |
|      |                                      |                          |            |               |           |
|      |                                      |                          | Sub-tota   | al (excl GST) | 18,360    |
|      |                                      |                          |            |               |           |
|      |                                      |                          | Contin     | 3,672         |           |
|      |                                      |                          |            |               |           |
|      |                                      |                          | Tota       | al (excl GST) | 22,032    |
|      |                                      |                          |            |               |           |
|      |                                      | Grand Total including of | contingenc | y (excl GST)  | 1,152,717 |
|      |                                      |                          |            |               |           |



|      | Plane St                                | reet |                |          |               |  |  |  |
|------|---|------|----------------|----------|---------------|--|--|--|
|      | Road                                    |      |                |          |               |  |  |  |
| ITEM | DESCRIPTION                             | QTY  | UNIT           | RATE     | AMOUNT excl G |  |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES         |      |                |          |               |  |  |  |
| 1.1  | Establishment                           | 1    | Item           | 20,000   | 20,0          |  |  |  |
| 1.2  | Set out works                           | 1    | Item           | 10,000   | 10,           |  |  |  |
| 1.3  | Services location                       | 1    | Item           | 5,000    | 5,            |  |  |  |
| 1.4  | Traffic & Pedestrian Management Plan    | 1    | Item           | 30,000   | 30,           |  |  |  |
| 1.5  | Stabilised site access and wash bay     | 1    | Each           | 15,000   | 15,           |  |  |  |
|      |   |      |                | Subtotal | 80,           |  |  |  |
| 2    | SITE WORKS                              |      |                |          |               |  |  |  |
| 2.1  | Demolition (allowance)                  | 0.1  | ha             | 100,000  | 11,           |  |  |  |
| 2.2  | Import, place and compact select fill   | 0    | m <sup>3</sup> | 40       | 1             |  |  |  |
| 2.3  | Trim and compact verge areas and swales | 644  | m²             | 5        | 3,            |  |  |  |
| 2.4  | Topsoil and turf verge areas and swales | 506  | m <sup>2</sup> | 10       | 5,            |  |  |  |
| 2.5  | Street trees                            | 12   | each           | 500      | 6,133         |  |  |  |
|      |   |      |                | Subtotal | 26,373        |  |  |  |
| 3    | ROADWORKS                               |      |                |          |               |  |  |  |
| 3.1  | Road Pavement (8.5m wide)               |      |                |          |               |  |  |  |
| 3.2  | Trim and Compact Subgrade               | 644  | m <sup>2</sup> | 5        | 3,            |  |  |  |
| 3.3  | Subbase DGB20 (280mm thick)             | 644  | m <sup>2</sup> | 25       | 16,           |  |  |  |
| 3.4  | Base Course DGB20 (120mm thick)         | 552  | m <sup>2</sup> | 15       | 8,            |  |  |  |
| 3.5  | Prime Seal                              | 552  | m <sup>2</sup> | 8        | 4             |  |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)           | 552  | m <sup>2</sup> | 25       | 13            |  |  |  |
|      |   |      |                | Subtotal | 45            |  |  |  |
| 4    | STORMWATER DRAINAGE                     |      |                |          |               |  |  |  |
| 4.1  | DN450 RRJ Class 3                       | 0    | m              | 250      |               |  |  |  |
| 4.2  | DN600 RRJ Class 3                       | 85   | m              | 300      | 25,           |  |  |  |
| 4.3  | DN1050 RRJ Class 3                      | 15   | m              | 650      | 9,            |  |  |  |
| 4.4  | DN100mm subsoil drainage                | 184  | m              | 35       | 6             |  |  |  |
| 4.5  | Pit (900x900)                           | 8    | each           | 2,500    | 20,           |  |  |  |
| 4.6  | Pit (1200x1200)                         | 0    | each           | 4,000    |               |  |  |  |
| 4.7  | Pit (1500x1500)                         | 0    | each           | 5,000    |               |  |  |  |
| 4.8  | DN450mm Headwall                        | 0    | Item           | 1,500    |               |  |  |  |
| 4.9  | DN600mm Headwall                        | 0    | Item           | 3,000    |               |  |  |  |
| 4.10 | DN10500mm Headwall                      | 1    | Item           | 4,000    | 4,            |  |  |  |
| 4.11 | 1.3 x 0.3 RCBC                          | 0    | m              | 900      |               |  |  |  |
|      |   |      |                | Subtotal | 65,           |  |  |  |
| 5    |   |      |                |          |               |  |  |  |
| -    |   |      | 1              | 1        | 1             |  |  |  |

| 5.1 | Kerb - Edge strip            | 184 | m | 50       | 9,200  |
|-----|------------------------------|-----|---|----------|--------|
| 5.2 | Kerb - Upright Kerb & Gutter | 0   | m | 70       | -      |
| 5.3 | Footpath - 1.5m wide         | 92  | m | 150      | 13,800 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 23,000 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 92  | m | 15       | 1,380  |
|     |                              |     |   | Subtotal | 1,380  |

| 7    | TESTING & WAE                             |    |          |               |         |
|------|---|----|----------|---------------|---------|
| 7.1  | Density testing                           | 92 | m        | 20            | 1,840   |
| 7.2  | Road & drainage works as executed         | 92 | Item     | 15            | 1,380   |
|      |   |    |          | Subtotal      | 3,220   |
| 8    | SOIL AND WATER MANAGEMENT                 |    |          |               |         |
| 8.1  | Soil and water management                 | 92 | m        | 20            | 1,840   |
|      |   |    |          | Subtotal      | 1,840   |
|      |   |    |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |    |          |               |         |
| 9.1  | Install new elec and comms road crossings | 92 | m        | 20            | 1,840   |
| 9.2  | Install new water conduit crossings       | 61 | m        | 15            | 920     |
|      |   |    |          | Subtotal      | 2,760   |
| 10   | MISCELLANEOUS                             |    |          |               |         |
| 10.1 | Road ends transition allowance            | 2  | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1  | Item     | 10,000        | 10,000  |
|      |   |    |          | Subtotal      | 30,000  |
|      |   |    |          |               |         |
|      |   |    | Sub-tota | al (excl GST) | 218,389 |
|      |   |    | Contin   | gency (30%)   | 65,517  |
|      |   |    | Tota     | al (excl GST) | 283,906 |

| 11   | Reticulated services                        |    |          |               |         |
|------|---|----|----------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 15 | Lots     | 8,000         | 120,000 |
| 11.2 | Underground telecommunications              | 15 | Lots     | 1,000         | 15,000  |
| 11.3 | Water reticulation                          | 15 | Lots     | 3,000         | 45,000  |
| 11.3 | Re-connections allowance                    | 15 | Lots     | 10,000        | 150,000 |
|      |   |    |          | Subtotal      | 330,000 |
|      |   |    |          |               |         |
|      |   |    | Sub-tota | al (excl GST) | 330,000 |
|      |   |    | Contin   | gency (30%)   | 99,000  |
|      |   |    | Tota     | 429,000       |         |

| 12   | Consultancy services                       |    |                   |               |        |
|------|--|----|-------------------|---------------|--------|
| 12.1 | Survey, design and construction management | 15 | Lots              | 2,500         | 37,500 |
| 12.2 | Geotechnical/pavement design               | 15 | Lots              | 150           | 2,250  |
| 12.3 | Electrical and street lighting design      | 15 | Lots              | 250           | 3,750  |
| 12.4 | Telecommunications design                  | 15 | Lots              | 80            | 1,200  |
| -    |  |    |                   | Subtotal      | 44,700 |
|      |  |    |                   |               |        |
|      |  |    | Sub-tot           | al (excl GST) | 44,700 |
|      |  |    | Contingency (20%) |               | 8,940  |
|      |  |    | Tota              | 53,640        |        |

| 13   | Authority design and inspection fees |                       |            |               |         |
|------|--------------------------------------|-----------------------|------------|---------------|---------|
| 13.1 | Electricity authority                | 15                    | Lots       | 100           | 1,500   |
| 13.2 | Telecommunications authority         | 15                    | Lots       | 600           | 9,000   |
| 13.3 | Council                              | 15                    | Lots       | 300           | 4,500   |
| 13.4 | Water authority                      | 15                    | Lots       | 80            | 1,200   |
|      |                                      |                       |            | Subtotal      | 16,200  |
|      |                                      |                       |            |               |         |
|      |                                      |                       | Sub-tot    | al (excl GST) | 16,200  |
|      |                                      |                       | Contir     | ngency (20%)  | 3,240   |
|      |                                      |                       | Tot        | al (excl GST) | 19,440  |
|      |                                      |                       |            |               |         |
|      |                                      | Grand Total including | contingend | cy (excl GST) | 785,986 |



|      | Oak Str                                 | eet |                |          |                |  |  |
|------|---|-----|----------------|----------|----------------|--|--|
|      |   |     |                |          |                |  |  |
|      | Koad                                    |     |                |          |                |  |  |
| ITEM | DESCRIPTION                             | QTY | UNIT           | RATE     | AMOUNT excl GS |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES         |     |                |          |                |  |  |
| 1.1  | Establishment                           | 1   | Item           | 20,000   | 20,00          |  |  |
| 1.2  | Set out works                           | 1   | Item           | 10,000   | 10,00          |  |  |
| 1.3  | Services location                       | 1   | Item           | 5,000    | 5,00           |  |  |
| 1.4  | Traffic & Pedestrian Management Plan    | 1   | Item           | 30,000   | 30,00          |  |  |
| 1.5  | Stabilised site access and wash bay     | 1   | Each           | 15,000   | 15,00          |  |  |
|      |   |     |                | Subtotal | 80,00          |  |  |
| 2    | SITE WORKS                              |     |                |          |                |  |  |
| 2.1  | Demolition (allowance)                  | 0.1 | ha             | 100,000  | 12,00          |  |  |
| 2.2  | Import, place and compact select fill   | 153 | m <sup>3</sup> | 40       | 6,12           |  |  |
| 2.3  | Trim and compact verge areas and swales | 600 | m <sup>2</sup> | 5        | 3,00           |  |  |
| 2.4  | Topsoil and turf verge areas and swales | 450 | m <sup>2</sup> | 10       | 4,50           |  |  |
| 2.5  | Street trees                            | 13  | each           | 500      | 6,666.6        |  |  |
|      |   |     |                | Subtotal | 32,286.6       |  |  |
|      |   |     |                |          |                |  |  |
| 3    | ROADWORKS                               |     |                |          |                |  |  |
| 3.1  | Road Pavement (8.5m wide)               |     |                |          |                |  |  |
| 3.2  | Trim and Compact Subgrade               | 700 | m²             | 5        | 3,50           |  |  |
| 3.3  | Subbase DGB20 (280mm thick)             | 700 | m <sup>2</sup> | 25       | 17,50          |  |  |
| 3.4  | Base Course DGB20 (120mm thick)         | 600 | m²             | 15       | 9,00           |  |  |
| 3.5  | Prime Seal                              | 600 | m <sup>2</sup> | 8        | 4,80           |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)           | 600 | m²             | 25       | 15,00          |  |  |
|      |   |     |                | Subtotal | 49,80          |  |  |
| 4    | STORMWATER DRAINAGE                     |     |                |          |                |  |  |
| 4.1  | DN450 RRJ Class 3                       | 0   | m              | 250      | -              |  |  |
| 4.2  | DN600 RRJ Class 3                       | 275 | m              | 300      | 82,50          |  |  |
| 4.3  | DN900 RRJ Class 3                       | 0   | m              | 550      | -              |  |  |
| 4.4  | DN100mm subsoil drainage                | 200 | m              | 35       | 7,00           |  |  |
| 4.5  | Pit (900x900)                           | 5   | each           | 2,500    | 12,50          |  |  |
| 4.6  | Pit (1200x1200)                         | 0   | each           | 4,000    | -              |  |  |
| 4.7  | Pit (1500x1500)                         | 0   | each           | 5,000    | -              |  |  |
| 4.8  | DN450mm Headwall                        | 0   | Item           | 1,500    | -              |  |  |
| 4.9  | DN600mm Headwall                        | 2   | Item           | 3,000    | 6,00           |  |  |
| 4.10 | DN900mm Headwall                        | 0   | Item           | 3,500    | -              |  |  |
| 4.11 | 1.3 x 0.3 RCBC                          | 0   | m              | 900      | -              |  |  |
|      |   |     |                | Subtotal | 108,00         |  |  |
| 5    | CONCRETE WORKS                          |     |                |          |                |  |  |
|      |   |     |                |          | I              |  |  |
| 5.1 | Kerb - Edge strip            | 200 | m | 50       | 10,000 |
|-----|------------------------------|-----|---|----------|--------|
| 5.2 | Kerb - Upright Kerb & Gutter | 0   | m | 70       | -      |
| 5.3 | Footpath - 1.5m wide         | 100 | m | 150      | 15,000 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 25,000 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 100 | m | 15       | 1,500  |
|     |                              |     |   | Subtotal | 1,500  |

| 7    | TESTING & WAE                             |     |          |               |         |
|------|---|-----|----------|---------------|---------|
| 7.1  | Density testing                           | 100 | m        | 20            | 2,000   |
| 7.2  | Road & drainage works as executed         | 100 | Item     | 15            | 1,500   |
|      |   |     |          | Subtotal      | 3,500   |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |         |
| 8.1  | Soil and water management                 | 100 | m        | 20            | 2,000   |
|      |   |     |          | Subtotal      | 2,000   |
|      |   |     |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |         |
| 9.1  | Install new elec and comms road crossings | 100 | m        | 20            | 2,000   |
| 9.2  | Install new water conduit crossings       | 67  | m        | 15            | 1,000   |
|      |   |     |          | Subtotal      | 3,000   |
| 10   | MISCELLANEOUS                             |     |          |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000  |
|      |   |     |          | Subtotal      | 30,000  |
|      |   |     |          |               |         |
|      |   |     | Sub-tota | al (excl GST) | 335,087 |
|      |   |     | Contin   | gency (30%)   | 100,526 |
|      |   |     | Tota     | 435,613       |         |

| 11   | Reticulated services                        |    |                      |               |         |
|------|---|----|----------------------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 18 | Lots                 | 8,000         | 144,000 |
| 11.2 | Underground telecommunications              | 18 | Lots                 | 1,000         | 18,000  |
| 11.3 | Water reticulation                          | 18 | Lots                 | 3,000         | 54,000  |
| 11.3 | Re-connections allowance                    | 18 | Lots                 | 10,000        | 180,000 |
|      |   |    |                      | Subtotal      | 396,000 |
|      |   |    |                      |               |         |
|      |   |    | Sub-total (excl GST) |               |         |
|      |   |    | Contingency (30%)    |               | 118,800 |
|      |   |    | Tota                 | al (excl GST) | 514,800 |

| 12   | Consultancy services                       |    |   |          |        |
|------|--|----|---|----------|--------|
| 12.1 | Survey, design and construction management | 18 | Lots                                      | 2,500    | 45,000 |
| 12.2 | Geotechnical/pavement design               | 18 | Lots                                      | 150      | 2,700  |
| 12.3 | Electrical and street lighting design      | 18 | Lots                                      | 250      | 4,500  |
| 12.4 | Telecommunications design                  | 18 | Lots                                      | 80       | 1,440  |
|      |  |    |   | Subtotal | 53,640 |
|      |  |    |   |          |        |
|      |  |    | Sub-total (excl GST)<br>Contingency (20%) |          | 53,640 |
|      |  |    |   |          | 10,728 |
|      |  |    | Tota                                      | 64,368   |        |

| 13   | Authority design and inspection fees         |    |         |               |           |
|------|--|----|---------|---------------|-----------|
| 13.1 | Electricity authority                        | 18 | Lots    | 100           | 1,800     |
| 13.2 | Telecommunications authority                 | 18 | Lots    | 600           | 10,800    |
| 13.3 | Council                                      | 18 | Lots    | 300           | 5,400     |
| 13.4 | Water authority                              | 18 | Lots    | 80            | 1,440     |
|      |  |    |         | Subtotal      | 19,440    |
|      |  |    |         |               |           |
|      |  |    | Sub-tot | al (excl GST) | 19,440    |
|      |  |    | Contir  | igency (20%)  | 3,888     |
|      |  |    | Tot     | al (excl GST) | 23,328    |
|      |  |    |         |               |           |
|      | Grand Total including contingency (excl GST) |    |         |               | 1,038,109 |



|      | Booker Bay                              | y Road |                |          |                 |
|------|---|--------|----------------|----------|-----------------|
|      |   |        |                |          |                 |
|      | Road                                    |        |                |          |                 |
| ITEM | DESCRIPTION                             | QTY    | UNIT           | RATE     | AMOUNT excl GST |
| 1    | ESTABLISHMENT AND PRELIMINARIES         |        |                |          |                 |
| 1.1  | Establishment                           | 1      | Item           | 20,000   | 20,000          |
| 1.2  | Set out works                           | 1      | Item           | 10,000   | 10,000          |
| 1.3  | Services location                       | 1      | Item           | 5,000    | 5,000           |
| 1.4  | Traffic & Pedestrian Management Plan    | 1      | Item           | 30,000   | 30,000          |
| 1.5  | Stabilised site access and wash bay     | 1      | Each           | 15,000   | 15,000          |
|      |   |        |                | Subtotal | 80,000          |
|      |   |        |                |          |                 |
| 2    | SITE WORKS                              |        |                |          |                 |
| 2.1  | Demolition (allowance)                  | 2.4    | ha             | 100,000  | 239,408         |
| 2.2  | Import, place and compact select fill   | 4752   | m <sup>3</sup> | 40       | 190,064         |
| 2.3  | Trim and compact verge areas and swales | 10726  | m <sup>2</sup> | 5        | 53,629          |
| 2.4  | Topsoil and turf verge areas and swales | 8801   | m <sup>2</sup> | 10       | 88,014          |
| 2.5  | Street trees                            | 171    | each           | 500      | 85,533.33       |
|      |   |        |                | Subtotal | 656,648.05      |
|      |   |        |                |          |                 |
| 3    | ROADWORKS                               |        |                |          |                 |
| 3.1  | Road Pavement (8.5m wide)               |        |                |          |                 |
| 3.2  | Trim and Compact Subgrade               | 14498  | m²             | 5        | 72,490          |
| 3.3  | Subbase DGB20 (280mm thick)             | 14498  | m <sup>2</sup> | 25       | 362,448         |
| 3.4  | Base Course DGB20 (120mm thick)         | 13215  | m²             | 15       | 198,224         |
| 3.5  | Prime Seal                              | 13215  | m <sup>2</sup> | 8        | 105,719         |
| 3.6  | Asphalt AC10 (min 30mm thick)           | 13215  | m²             | 25       | 330,373         |
|      |   |        |                | Subtotal | 1,069,252       |
|      |   |        |                |          |                 |
| 4    | STORMWATER DRAINAGE                     |        |                |          |                 |
| 4.1  | DN450 RRJ Class 3                       | 0      | m              | 250      | -               |
| 4.2  | DN600 RRJ Class 3                       | 1180   | m              | 300      | 354,000         |
| 4.3  | DN1050 RRJ Class 3                      | 10     | m              | 650      | 6,500           |
| 4.4  | DN100mm subsoil drainage                | 2566   | m              | 35       | 89,810          |
| 4.5  | Pit (900x900)                           | 50     | each           | 2,500    | 125,000         |
| 4.6  | Pit (1200x1200)                         | 0      | each           | 4,000    | -               |
| 4.7  | Pit (1500x1500)                         | 0      | each           | 5,000    | -               |
| 4.8  | DN450mm Headwall                        | 0      | Item           | 1,500    | -               |
| 4.9  | DN600mm Headwall                        | 6      | Item           | 3,000    | 18,000          |
| 4.10 | DN900mm Headwall                        | 0      | Item           | 3,500    | -               |
| 4.11 | RCBC Headwall                           | 4      | Item           | 5,000    | 20,000          |
| 4.12 | 3.6 x 0.6 RCBC                          | 65     | m              | 7,000    | 455,000         |
|      |   |        |                | Subtotal | 1,068,310       |
|      |   |        |                |          |                 |
| 5    | CONCRETE WORKS                          |        |                |          |                 |

| 5.1 | Kerb - Edge strip            | 0    | m | 50       | -       |
|-----|------------------------------|------|---|----------|---------|
| 5.2 | Kerb - Upright Kerb & Gutter | 2566 | m | 70       | 179,620 |
| 5.3 | Footpath - 1.5m wide         | 1283 | m | 150      | 192,450 |
|     |                              |      |   |          |         |
|     |                              |      |   | Subtotal | 372,070 |
|     |                              |      |   |          |         |
| 6   | SIGNAGE & ROAD FURNITURE     |      |   |          |         |
| 6.1 | Signage and linemarking      | 1283 | m | 15       | 19,245  |
|     |                              |      |   | Subtotal | 19,245  |

| 7    | TESTING & WAE                             |      |          |               |           |
|------|---|------|----------|---------------|-----------|
| 7.1  | Density testing                           | 1283 | m        | 20            | 25,660    |
| 7.2  | Road & drainage works as executed         | 1283 | Item     | 15            | 19,245    |
|      |   |      |          | Subtotal      | 44,905    |
| 8    | SOIL AND WATER MANAGEMENT                 |      |          |               |           |
| 8.1  | Soil and water management                 | 1283 | m        | 20            | 25,660    |
|      |   |      |          | Subtotal      | 25,660    |
|      |   |      |          |               |           |
| 9    | SERVICE CONDUIT INSTALLATION              |      |          |               |           |
| 9.1  | Install new elec and comms road crossings | 1283 | m        | 20            | 25,660    |
| 9.2  | Install new water conduit crossings       | 855  | m        | 15            | 12,830    |
|      |   |      |          | Subtotal      | 38,490    |
| 10   | MISCELLANEOUS                             |      |          |               |           |
| 10.1 | Road ends transition allowance            | 2    | Each     | 10,000        | 20,000    |
| 10.2 | Clean-up and disestablish                 | 1    | Item     | 10,000        | 10,000    |
|      |   |      |          | Subtotal      | 30,000    |
|      |   |      |          |               |           |
|      |   |      | Sub-tota | al (excl GST) | 2,336,270 |
|      |   |      | Contin   | gency (30%)   | 700,881   |
|      |   |      | Tota     | 3,037,151     |           |

| 11   | Reticulated services                        |     |                      |               |           |
|------|---|-----|----------------------|---------------|-----------|
| 11.1 | Underground electricity and street lighting | 198 | Lots                 | 8,000         | 1,584,000 |
| 11.2 | Underground telecommunications              | 198 | Lots                 | 1,000         | 198,000   |
| 11.3 | Water reticulation                          | 198 | Lots                 | 3,000         | 594,000   |
| 11.3 | Re-connections allowance                    | 198 | Lots                 | 10,000        | 1,980,000 |
|      |   |     |                      | Subtotal      | 4,356,000 |
|      |   |     |                      |               |           |
|      |   |     | Sub-total (excl GST) |               |           |
|      |   |     | Contingency (30%)    |               | 1,306,800 |
|      |   |     | Tota                 | al (excl GST) | 5,662,800 |

| 12   | Consultancy services                       |     |                      |              |         |
|------|--|-----|----------------------|--------------|---------|
| 12.1 | Survey, design and construction management | 198 | Lots                 | 2,500        | 495,000 |
| 12.2 | Geotechnical/pavement design               | 198 | Lots                 | 150          | 29,700  |
| 12.3 | Electrical and street lighting design      | 198 | Lots                 | 250          | 49,500  |
| 12.4 | Telecommunications design                  | 198 | Lots                 | 80           | 15,840  |
|      |  |     |                      | Subtotal     | 590,040 |
|      |  |     |                      |              |         |
|      |  |     | Sub-total (excl GST) |              | 590,040 |
|      |  |     | Contin               | igency (20%) | 118,008 |
|      |  |     | Total (excl GST)     |              | 708,048 |

| 13   | Authority design and inspection fees         |     |         |               |           |
|------|--|-----|---------|---------------|-----------|
| 13.1 | Electricity authority                        | 198 | Lots    | 100           | 19,800    |
| 13.2 | Telecommunications authority                 | 198 | Lots    | 600           | 118,800   |
| 13.3 | Council                                      | 198 | Lots    | 300           | 59,400    |
| 13.4 | Water authority                              | 198 | Lots    | 80            | 15,840    |
|      |  |     |         | Subtotal      | 213,840   |
|      |  |     |         |               |           |
|      |  |     | Sub-tot | al (excl GST) | 213,840   |
|      |  |     | Contir  | ngency (20%)  | 42,768    |
|      |  |     | Tot     | al (excl GST) | 256,608   |
|      |  |     |         |               |           |
|      | Grand Total including contingency (excl GST) |     |         |               | 9,664,607 |



|      | Karu Avenue   | 1    |                |           |                |  |  |  |  |
|------|---|------|----------------|-----------|----------------|--|--|--|--|
|      |   |      |                |           |                |  |  |  |  |
| Road |   |      |                |           |                |  |  |  |  |
| ITEM | DESCRIPTION   | ΟΤΥ  |                | DATE      |                |  |  |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES                     | GII  |                |           | AMOUNT EXCIOST |  |  |  |  |
| 1.1  | Establishment                                       | 1    | Item           | 20,000    | 20,000         |  |  |  |  |
| 1.2  | Set out works                                       | 1    | Item           | 10,000    | 10,000         |  |  |  |  |
| 1.3  | Services location                                   | 1    | Item           | 5,000     | 5,000          |  |  |  |  |
| 1.4  | Traffic & Pedestrian Management Plan                | 1    | Item           | 30,000    | 30,000         |  |  |  |  |
| 1.5  | Stabilised site access and wash bay                 | 1    | Each           | 15,000    | 15,000         |  |  |  |  |
|      |   |      |                | Subtotal  | 80,000         |  |  |  |  |
|      |   |      |                |           |                |  |  |  |  |
| 2    | SITE WORKS  |      |                |           |                |  |  |  |  |
| 2.1  | Demolition (allowance)                              | 0.2  | ha             | 100,000   | 20,153         |  |  |  |  |
| 2.2  | Import, place and compact select fill               | 98   | m <sup>3</sup> | 40        | 3,907          |  |  |  |  |
| 2.3  | Trim and compact verge areas and swales             | 903  | m <sup>2</sup> | 5         | 4,514          |  |  |  |  |
| 2.4  | Topsoil and turf verge areas and swales             | 741  | m <sup>2</sup> | 10        | 7,409          |  |  |  |  |
| 2.5  | Street trees  | 14   | each           | 500       | 7,200.00       |  |  |  |  |
|      |   |      |                | Subtotal  | 43,182.72      |  |  |  |  |
|      |   |      |                | Cubicitai |                |  |  |  |  |
| 3    | ROADWORKS   |      |                |           |                |  |  |  |  |
| 3.1  | Road Pavement (8.5m wide)                           |      |                |           |                |  |  |  |  |
| 3.2  | Trim and Compact Subgrade                           | 1220 | m <sup>2</sup> | 5         | 6,102          |  |  |  |  |
| 3.3  | Subbase DGB20 (280mm thick)                         | 1220 | m <sup>2</sup> | 25        | 30,510         |  |  |  |  |
| 3.4  | Base Course DGB20 (120mm thick)                     | 1112 | m <sup>2</sup> | 15        | 16,686         |  |  |  |  |
| 3.5  | Prime Seal  | 1112 | m <sup>2</sup> | 8         | 8,899          |  |  |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)                       | 1112 | m <sup>2</sup> | 25        | 27,810         |  |  |  |  |
|      |   |      |                | Subtotal  | 90,007         |  |  |  |  |
|      |   |      |                | Cubicitai |                |  |  |  |  |
| 4    | STORMWATER DRAINAGE                                 |      |                |           |                |  |  |  |  |
| 4.1  | DN450 RRJ Class 3                                   | 0    | m              | 250       | -              |  |  |  |  |
| 4.2  | DN600 RRJ Class 3                                   | 35   | m              | 300       | 10,500         |  |  |  |  |
| 4.3  | DN900 RRJ Class 3                                   | 0    | m              | 550       | -              |  |  |  |  |
| 4.4  | DN100mm subsoil drainage                            | 216  | m              | 35        | 7,560          |  |  |  |  |
| 4.5  | Pit (900x900)                                       | 0    | each           | 2,500     | -              |  |  |  |  |
| 4.6  | Pit (1200x1200)                                     | 0    | each           | 4,000     | -              |  |  |  |  |
| 4.7  | Pit (1500x1500)                                     | 0    | each           | 5,000     | -              |  |  |  |  |
| 4.8  | DN450mm Headwall                                    | 0    | Item           | 1,500     | -              |  |  |  |  |
| 4.9  | DN600mm Headwall                                    | 1    | Item           | 3,000     | 3,000          |  |  |  |  |
| 4.10 | DN900mm Headwall                                    | 0    | Item           | 3,500     | -              |  |  |  |  |
| 4.11 | 3m wide roadside drainage channels. Assume tapering | 174  | m              | 2,000     | 348,000        |  |  |  |  |
|      | retaining walls inc structural certification        |      |                |           |                |  |  |  |  |
|      |   |      |                | Subtotal  | 369,060        |  |  |  |  |
|      |   |      |                |           | ļ              |  |  |  |  |
| 5    | CONCRETE WORKS                                      |      |                |           |                |  |  |  |  |

| 5.1 | Kerb - Edge strip            | 216 | m | 50       | 10,800 |
|-----|------------------------------|-----|---|----------|--------|
| 5.2 | Kerb - Upright Kerb & Gutter | 0   | m | 70       | -      |
| 5.3 | Footpath - 1.5m wide         | 108 | m | 150      | 16,200 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 27,000 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 108 | m | 15       | 1,620  |
|     |                              |     |   | Subtotal | 1,620  |

| 7    | TESTING & WAE                             |     |          |               |         |
|------|---|-----|----------|---------------|---------|
| 7.1  | Density testing                           | 108 | m        | 20            | 2,160   |
| 7.2  | Road & drainage works as executed         | 108 | Item     | 15            | 1,620   |
|      |   |     |          | Subtotal      | 3,780   |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |         |
| 8.1  | Soil and water management                 | 108 | m        | 20            | 2,160   |
|      |   |     |          | Subtotal      | 2,160   |
|      |   |     |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |         |
| 9.1  | Install new elec and comms road crossings | 108 | m        | 20            | 2,160   |
| 9.2  | Install new water conduit crossings       | 72  | m        | 15            | 1,080   |
|      |   |     |          | Subtotal      | 3,240   |
| 10   | MISCELLANEOUS                             |     |          |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000  |
|      |   |     |          | Subtotal      | 30,000  |
|      |   |     |          |               |         |
|      |   |     | Sub-tota | al (excl GST) | 280,990 |
|      |   |     | Contin   | gency (30%)   | 84,297  |
|      |   |     | Tota     | 365,287       |         |

| 11   | Reticulated services                        |   |                      |               |         |
|------|---|---|----------------------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 4 | Lots                 | 8,000         | 32,000  |
| 11.2 | Underground telecommunications              | 4 | Lots                 | 1,000         | 4,000   |
| 11.3 | Water reticulation                          | 4 | Lots                 | 3,000         | 12,000  |
| 11.3 | Re-connections allowance                    | 4 | Lots                 | 10,000        | 40,000  |
|      |   |   |                      | Subtotal      | 88,000  |
|      |   |   |                      |               |         |
|      |   |   | Sub-total (excl GST) |               |         |
|      |   |   | Contingency (30%)    |               |         |
|      |   |   | Tota                 | al (excl GST) | 114,400 |

| 12   | Consultancy services                       |                     |                   |               |        |
|------|--|---------------------|-------------------|---------------|--------|
| 12.1 | Survey, design and construction management | 4                   | Lots              | 2,500         | 10,000 |
| 12.2 | Geotechnical/pavement design               | 4                   | Lots              | 150           | 600    |
| 12.3 | Electrical and street lighting design      | 4                   | Lots              | 250           | 1,000  |
| 12.4 | Telecommunications design                  | 4                   | Lots              | 80            | 320    |
|      |  |                     |                   | Subtotal      | 11,920 |
|      |  |                     |                   |               |        |
|      |  | Sub-total (excl GST |                   | al (excl GST) | 11,920 |
|      |  |                     | Contingency (20%) |               | 2,384  |
|      |  |                     | Total (excl GST)  |               |        |

| 13   | Authority design and inspection fees |                      |                   |               |       |
|------|--------------------------------------|----------------------|-------------------|---------------|-------|
| 13.1 | Electricity authority                | 4                    | Lots              | 100           | 400   |
| 13.2 | Telecommunications authority         | 4                    | Lots              | 600           | 2,400 |
| 13.3 | Council                              | 4                    | Lots              | 300           | 1,200 |
| 13.4 | Water authority                      | 4                    | Lots              | 80            | 320   |
|      |                                      |                      |                   | Subtotal      | 4,320 |
|      |                                      |                      |                   |               |       |
|      |                                      | Sub-total (excl GST) |                   |               | 4,320 |
|      |                                      |                      | Contingency (20%) |               |       |
|      |                                      |                      | Tota              | al (excl GST) | 5,184 |
|      |                                      |                      |                   |               |       |
|      |                                      | 499,175              |                   |               |       |



| Davis Street |   |     |                |          |                |  |  |  |
|--------------|---|-----|----------------|----------|----------------|--|--|--|
|              |   |     |                |          |                |  |  |  |
| KUdu         |   |     |                |          |                |  |  |  |
| ITEM         | DESCRIPTION                             | QTY | UNIT           | RATE     | AMOUNT excl GS |  |  |  |
| 1            | ESTABLISHMENT AND PRELIMINARIES         |     |                |          |                |  |  |  |
| 1.1          | Establishment                           | 1   | Item           | 20,000   | 20,00          |  |  |  |
| 1.2          | Set out works                           | 1   | Item           | 10,000   | 10,00          |  |  |  |
| 1.3          | Services location                       | 1   | Item           | 5,000    | 5,00           |  |  |  |
| 1.4          | Traffic & Pedestrian Management Plan    | 1   | Item           | 30,000   | 30,00          |  |  |  |
| 1.5          | Stabilised site access and wash bay     | 1   | Each           | 15,000   | 15,00          |  |  |  |
|              |   |     |                | Subtotal | 80,00          |  |  |  |
| 2            | SITE WORKS                              |     |                |          |                |  |  |  |
| 2.1          | Demolition (allowance)                  | 0.1 | ha             | 100,000  | 5,97           |  |  |  |
| 2.2          | Import, place and compact select fill   | 0   | m <sup>3</sup> | 40       | -              |  |  |  |
| 2.3          | Trim and compact verge areas and swales | 268 | m <sup>2</sup> | 5        | 1,33           |  |  |  |
| 2.4          | Topsoil and turf verge areas and swales | 220 | m <sup>2</sup> | 10       | 2,19           |  |  |  |
| 2.5          | Street trees                            | 4   | each           | 500      | 2,133.3        |  |  |  |
|              |   |     |                | Subtotal | 11,637.3       |  |  |  |
| 2            | POADWORKS                               |     |                |          |                |  |  |  |
| 3<br>0.4     | ROADWORKS                               |     | -              |          |                |  |  |  |
| 3.1          | Road Pavement (6.5m wide)               | 262 | 2              | F        | 1.00           |  |  |  |
| 3.2          | Subbase DCD20 (200mm thick)             | 362 | m <sup>2</sup> | 5        | 1,80           |  |  |  |
| 3.3          | Subbase DGB20 (20011111 tillick)        | 302 | m <sup>-</sup> | 20       | 9,02           |  |  |  |
| 3.4          |   | 330 | m <sup>2</sup> | 15       | 4,92           |  |  |  |
| 3.5          |   | 330 | m <sup>2</sup> | 8        | 2,6            |  |  |  |
| 3.6          | Asphalt AC10 (min 30mm thick)           | 330 | m²             | 25       | 8,24           |  |  |  |
|              |   |     |                | Subtotal | 26,60          |  |  |  |
| 4            | STORMWATER DRAINAGE                     |     |                |          |                |  |  |  |
| 4.1          | DN450 RRJ Class 3                       | 0   | m              | 250      | -              |  |  |  |
| 4.2          | DN600 RRJ Class 3                       | 170 | m              | 300      | 51,00          |  |  |  |
| 4.3          | DN900 RRJ Class 3                       | 0   | m              | 550      | -              |  |  |  |
| 4.4          | DN100mm subsoil drainage                | 64  | m              | 35       | 2,24           |  |  |  |
| 4.5          | Pit (900x900)                           | 7   | each           | 2,500    | 17,50          |  |  |  |
| 4.6          | Pit (1200x1200)                         | 0   | each           | 4,000    | -              |  |  |  |
| 4.7          | Pit (1500x1500)                         | 0   | each           | 5,000    | -              |  |  |  |
| 4.8          | DN450mm Headwall                        | 0   | Item           | 1,500    | -              |  |  |  |
| 4.9          | DN600mm Headwall                        | 5   | Item           | 3,000    | 15,00          |  |  |  |
| 4.10         | DN900mm Headwall                        | 0   | Item           | 3,500    | -              |  |  |  |
| 4.11         | 1.3 x 0.3 RCBC                          | 0   | m              | 900      | -              |  |  |  |
|              |   |     |                | Subtotal | 85,74          |  |  |  |
| 5            |   |     |                |          |                |  |  |  |
|              |   | 0   |                | 50       |                |  |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 64 | m | 70       | 4,480 |
|-----|------------------------------|----|---|----------|-------|
| 5.3 | Footpath - 1.5m wide         | 32 | m | 150      | 4,800 |
|     |                              |    |   |          |       |
|     |                              |    |   | Subtotal | 9,280 |
|     |                              |    |   |          |       |
| 6   | SIGNAGE & ROAD FURNITURE     |    |   |          |       |
| 6.1 | Signage and linemarking      | 32 | m | 15       | 480   |
|     |                              |    |   | Subtotal | 480   |

| 7    | TESTING & WAE                             |    |                  |               |         |
|------|---|----|------------------|---------------|---------|
| 7.1  | Density testing                           | 32 | m                | 20            | 640     |
| 7.2  | Road & drainage works as executed         | 32 | Item             | 15            | 480     |
|      |   |    |                  | Subtotal      | 1,120   |
| 8    | SOIL AND WATER MANAGEMENT                 |    |                  |               |         |
| 8.1  | Soil and water management                 | 32 | m                | 20            | 640     |
|      |   |    |                  | Subtotal      | 640     |
|      |   |    |                  |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |    |                  |               |         |
| 9.1  | Install new elec and comms road crossings | 32 | m                | 20            | 640     |
| 9.2  | Install new water conduit crossings       | 21 | m                | 15            | 320     |
|      |   |    |                  | Subtotal      | 960     |
| 10   | MISCELLANEOUS                             |    |                  |               |         |
| 10.1 | Road ends transition allowance            | 2  | Each             | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1  | Item             | 10,000        | 10,000  |
|      |   |    |                  | Subtotal      | 30,000  |
|      |   |    |                  |               |         |
|      |   |    | Sub-tota         | al (excl GST) | 160,786 |
|      |   |    | Contin           | gency (30%)   | 48,236  |
|      |   |    | Total (excl GST) |               |         |

| 11   | Reticulated services                        |   |                      |               |   |
|------|---|---|----------------------|---------------|---|
| 11.1 | Underground electricity and street lighting | 0 | Lots                 | 8,000         | - |
| 11.2 | Underground telecommunications              | 0 | Lots                 | 1,000         | - |
| 11.3 | Water reticulation                          | 0 | Lots                 | 3,000         | - |
| 11.3 | Re-connections allowance                    | 0 | Lots                 | 10,000        | - |
|      |   |   |                      | Subtotal      | - |
|      |   |   |                      |               |   |
|      |   |   | Sub-total (excl GST) |               |   |
|      |   |   | Contingency (30%)    |               | - |
|      |   |   | Tota                 | al (excl GST) | - |

| 12   | Consultancy services                       |   |                      |               |   |
|------|--|---|----------------------|---------------|---|
| 12.1 | Survey, design and construction management | 0 | Lots                 | 2,500         | - |
| 12.2 | Geotechnical/pavement design               | 0 | Lots                 | 150           | - |
| 12.3 | Electrical and street lighting design      | 0 | Lots                 | 250           | - |
| 12.4 | Telecommunications design                  | 0 | Lots                 | 80            | - |
|      |  |   |                      | Subtotal      | - |
|      |  |   |                      |               |   |
|      |  |   | Sub-total (excl GST) |               | - |
|      |  |   | Contin               | igency (20%)  | - |
|      |  |   | Tota                 | al (excl GST) | - |

| 13   | Authority design and inspection fees |                       |                      |               |         |  |
|------|--------------------------------------|-----------------------|----------------------|---------------|---------|--|
| 13.1 | Electricity authority                | 0                     | Lots                 | 100           | -       |  |
| 13.2 | Telecommunications authority         | 0                     | Lots                 | 600           | -       |  |
| 13.3 | Council                              | 0                     | Lots                 | 300           | -       |  |
| 13.4 | Water authority                      | 0                     | Lots                 | 80            | -       |  |
|      |                                      |                       |                      | Subtotal      | -       |  |
|      |                                      |                       |                      |               |         |  |
|      |                                      |                       |                      |               |         |  |
|      |                                      |                       | Sub-total (excl GST) |               |         |  |
|      |                                      |                       |                      |               |         |  |
|      |                                      |                       | Contin               | igency (20%)  | -       |  |
|      |                                      |                       |                      |               |         |  |
|      |                                      |                       |                      |               |         |  |
|      |                                      |                       | Tatal (and OOT)      |               |         |  |
|      |                                      |                       | 101                  | ai (exci 051) | -       |  |
|      |                                      |                       |                      |               |         |  |
|      |                                      | Grand Total including | ontingong            |               | 200 022 |  |
|      |                                      | Granu Total Including | contingend           | y (exci 031)  | 209,022 |  |
|      |                                      |                       |                      |               |         |  |



|      | Petit Street  |     |                  |          |                 |  |  |  |
|------|---|-----|------------------|----------|-----------------|--|--|--|
|      |   |     |                  |          |                 |  |  |  |
| Koad |   |     |                  |          |                 |  |  |  |
| ITEM | DESCRIPTION   | ΟΤΥ | UNIT             | RATE     | AMOUNT excl GST |  |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES                     | QII |                  |          | AMOUNT EXCIOUT  |  |  |  |
| 1.1  | Establishment                                       | 1   | Item             | 20,000   | 20,000          |  |  |  |
| 1.2  | Set out works                                       | 1   | Item             | 10,000   | 10,000          |  |  |  |
| 1.3  | Services location                                   | 1   | Item             | 5,000    | 5,000           |  |  |  |
| 1.4  | Traffic & Pedestrian Management Plan                | 1   | Item             | 30,000   | 30,000          |  |  |  |
| 1.5  | Stabilised site access and wash bay                 | 1   | Each             | 15,000   | 15,000          |  |  |  |
|      |   |     |                  | Subtotal | 80,000          |  |  |  |
| 2    | SITE WORKS  |     |                  |          |                 |  |  |  |
| 21   | Demolition (allowance)                              | 0.1 | ha               | 100.000  | 13 995          |  |  |  |
| 2.1  | Import place and compact select fill                | 3   |                  | 40       | 113             |  |  |  |
| 2.2  | Trim and compact verge areas and swales             | 627 | m m <sup>2</sup> | 40       | 3 135           |  |  |  |
| 2.0  | Topsoil and turf verge areas and swales             | 515 | 2                | 10       | 5,135           |  |  |  |
| 2.4  | Street trees  | 10  | m                | 500      | 5 000 00        |  |  |  |
| 2.5  |   | 10  | each             | Subtotal | 27,388.00       |  |  |  |
|      |   |     |                  |          |                 |  |  |  |
| 3    | ROADWORKS   |     |                  |          |                 |  |  |  |
| 3.1  | Road Pavement (8.5m wide)                           |     |                  |          |                 |  |  |  |
| 3.2  | Trim and Compact Subgrade                           | 848 | m²               | 5        | 4,238           |  |  |  |
| 3.3  | Subbase DGB20 (280mm thick)                         | 848 | m <sup>2</sup>   | 25       | 21,188          |  |  |  |
| 3.4  | Base Course DGB20 (120mm thick)                     | 773 | m <sup>2</sup>   | 15       | 11,588          |  |  |  |
| 3.5  | Prime Seal  | 773 | m <sup>2</sup>   | 8        | 6,180           |  |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)                       | 773 | m <sup>2</sup>   | 25       | 19,313          |  |  |  |
|      |   |     |                  | Subtotal | 62,505          |  |  |  |
| 4    | STORMWATER DRAINAGE                                 |     |                  |          |                 |  |  |  |
| 4.1  | DN450 RRJ Class 3                                   | 0   | m                | 250      | -               |  |  |  |
| 4.2  | DN600 RRJ Class 3                                   | 10  | m                | 300      | 3,000           |  |  |  |
| 4.3  | DN900 RRJ Class 3                                   | 0   | m                | 550      | -               |  |  |  |
| 4.4  | DN100mm subsoil drainage                            | 150 | m                | 35       | 5,250           |  |  |  |
| 4.5  | Pit (900x900)                                       | 1   | each             | 2,500    | 2,500           |  |  |  |
| 4.6  | Pit (1200x1200)                                     | 0   | each             | 4,000    | -               |  |  |  |
| 4.7  | Pit (1500x1500)                                     | 0   | each             | 5,000    | -               |  |  |  |
| 4.8  | DN450mm Headwall                                    | 0   | Item             | 1,500    | -               |  |  |  |
| 4.9  | DN600mm Headwall                                    | 1   | Item             | 3,000    | 3,000           |  |  |  |
| 4.10 | DN900mm Headwall                                    | 0   | Item             | 3,500    | -               |  |  |  |
| 4.11 | 3m wide roadside drainage channels. Assume tapering | 110 | m                | 2,000    | 220,000         |  |  |  |
|      | retaining walls inc structural certification        |     |                  |          |                 |  |  |  |
|      |   |     |                  | Subtotal | 233,750         |  |  |  |
| 5    | CONCRETE WORKS                                      |     |                  |          |                 |  |  |  |

| 5.1 | Kerb - Edge strip            | 150 | m | 50       | 7,500  |
|-----|------------------------------|-----|---|----------|--------|
| 5.2 | Kerb - Upright Kerb & Gutter | 0   | m | 70       | -      |
| 5.3 | Footpath - 1.5m wide         | 75  | m | 150      | 11,250 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 18,750 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 75  | m | 15       | 1,125  |
|     |                              |     |   | Subtotal | 1,125  |

| 7    | TESTING & WAE                             |    |          |               |         |
|------|---|----|----------|---------------|---------|
| 7.1  | Density testing                           | 75 | m        | 20            | 1,500   |
| 7.2  | Road & drainage works as executed         | 75 | Item     | 15            | 1,125   |
|      |   |    |          | Subtotal      | 2,625   |
| 8    | SOIL AND WATER MANAGEMENT                 |    |          |               |         |
| 8.1  | Soil and water management                 | 75 | m        | 20            | 1,500   |
|      |   |    |          | Subtotal      | 1,500   |
|      |   |    |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |    |          |               |         |
| 9.1  | Install new elec and comms road crossings | 75 | m        | 20            | 1,500   |
| 9.2  | Install new water conduit crossings       | 50 | m        | 15            | 750     |
|      |   |    |          | Subtotal      | 2,250   |
| 10   | MISCELLANEOUS                             |    |          |               |         |
| 10.1 | Road ends transition allowance            | 2  | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1  | Item     | 10,000        | 10,000  |
|      |   |    |          | Subtotal      | 30,000  |
|      |   |    |          |               |         |
|      |   |    | Sub-tota | al (excl GST) | 226,143 |
|      |   |    | Contin   | igency (30%)  | 67,843  |
|      |   |    | Tota     | 293,986       |         |

| 11   | Reticulated services                        |   |                      |               |        |
|------|---|---|----------------------|---------------|--------|
| 11.1 | Underground electricity and street lighting | 3 | Lots                 | 8,000         | 24,000 |
| 11.2 | Underground telecommunications              | 3 | Lots                 | 1,000         | 3,000  |
| 11.3 | Water reticulation                          | 3 | Lots                 | 3,000         | 9,000  |
| 11.3 | Re-connections allowance                    | 3 | Lots                 | 10,000        | 30,000 |
|      |   |   |                      | Subtotal      | 66,000 |
|      |   |   |                      |               |        |
|      |   |   | Sub-total (excl GST) |               |        |
|      |   |   | Contingency (30%)    |               | 19,800 |
|      |   |   | Tota                 | al (excl GST) | 85,800 |

| 12   | Consultancy services                       |   |                      |               |        |
|------|--|---|----------------------|---------------|--------|
| 12.1 | Survey, design and construction management | 3 | Lots                 | 2,500         | 7,500  |
| 12.2 | Geotechnical/pavement design               | 3 | Lots                 | 150           | 450    |
| 12.3 | Electrical and street lighting design      | 3 | Lots                 | 250           | 750    |
| 12.4 | Telecommunications design                  | 3 | Lots                 | 80            | 240    |
| -    |  |   |                      | Subtotal      | 8,940  |
|      |  |   |                      |               |        |
|      |  |   | Sub-total (excl GST) |               | 8,940  |
|      |  |   | Contin               | gency (20%)   | 1,788  |
|      |  |   | Tota                 | al (excl GST) | 10,728 |

| 13   | Authority design and inspection fees |                       |            |               |         |
|------|--------------------------------------|-----------------------|------------|---------------|---------|
| 13.1 | Electricity authority                | 3                     | Lots       | 100           | 300     |
| 13.2 | Telecommunications authority         | 3                     | Lots       | 600           | 1,800   |
| 13.3 | Council                              | 3                     | Lots       | 300           | 900     |
| 13.4 | Water authority                      | 3                     | Lots       | 80            | 240     |
|      |                                      |                       |            | Subtotal      | 3,240   |
|      |                                      |                       |            |               |         |
|      |                                      |                       | Sub-tot    | al (excl GST) | 3,240   |
|      |                                      |                       | Contin     | igency (20%)  | 648     |
|      |                                      |                       | Tota       | al (excl GST) | 3,888   |
|      |                                      |                       |            |               |         |
|      |                                      | Grand Total including | contingenc | y (excl GST)  | 394,402 |



| Bogan Road |   |     |                |          |                |  |  |  |
|------------|---|-----|----------------|----------|----------------|--|--|--|
|            |   |     |                |          |                |  |  |  |
|            | Road                                    |     |                |          |                |  |  |  |
| ITEM       | DESCRIPTION                             | QTY | UNIT           | RATE     | AMOUNT excl GS |  |  |  |
| 1          | ESTABLISHMENT AND PRELIMINARIES         |     |                |          |                |  |  |  |
| 1.1        | Establishment                           | 1   | Item           | 20,000   | 20,00          |  |  |  |
| 1.2        | Set out works                           | 1   | ltem           | 10,000   | 10,00          |  |  |  |
| 1.3        | Services location                       | 1   | Item           | 5,000    | 5,00           |  |  |  |
| 1.4        | Traffic & Pedestrian Management Plan    | 1   | Item           | 30,000   | 30,00          |  |  |  |
| 1.5        | Stabilised site access and wash bay     | 1   | Each           | 15,000   | 15,00          |  |  |  |
|            |   |     |                | Subtotal | 80,00          |  |  |  |
| 2          | SITE WORKS                              |     |                |          |                |  |  |  |
| 2.1        | Demolition (allowance)                  | 0.0 | ha             | 100,000  | 3,91           |  |  |  |
| 2.2        | Import, place and compact select fill   | 0   | m <sup>3</sup> | 40       | -              |  |  |  |
| 2.3        | Trim and compact verge areas and swales | 176 | m <sup>2</sup> | 5        | 87             |  |  |  |
| 2.4        | Topsoil and turf verge areas and swales | 144 | m <sup>2</sup> | 10       | 1,44           |  |  |  |
| 2.5        | Street trees                            | 3   | each           | 500      | 1,400.0        |  |  |  |
|            |   |     |                | Subtotal | 7,637.0        |  |  |  |
| 2          | POADWORKS                               |     |                |          |                |  |  |  |
| <b>3</b>   | ROADWORKS                               |     | 1              |          |                |  |  |  |
| 3.1        |   | 227 | 2              | 5        | 1 10           |  |  |  |
| 3.2        | Subbase DCB20 (290mm thick)             | 237 | m <sup>-</sup> | 25       | 5.03           |  |  |  |
| 3.3        | Base Course DCP20 (120mm thick)         | 237 | m <sup>-</sup> | 23       | 3,93           |  |  |  |
| 3.4        |   | 210 | m <sup>-</sup> | 10       | 3,24           |  |  |  |
| 3.5        | Plime Seal                              | 216 | m <sup>2</sup> | 0        | 1,73           |  |  |  |
| 3.0        | Asphait AC10 (min 30mm thick)           | 216 | m <sup>2</sup> | 25       | 5,40           |  |  |  |
|            |   |     |                | Subtotal | 17,50          |  |  |  |
| 4          | STORMWATER DRAINAGE                     |     |                |          |                |  |  |  |
| 4.1        | DN450 RRJ Class 3                       | 0   | m              | 250      | -              |  |  |  |
| 4.2        | DN600 RRJ Class 3                       | 0   | m              | 300      | -              |  |  |  |
| 4.3        | DN900 RRJ Class 3                       | 0   | m              | 550      | -              |  |  |  |
| 4.4        | DN100mm subsoil drainage                | 42  | m              | 35       | 1,47           |  |  |  |
| 4.5        | Pit (900x900)                           | 0   | each           | 2,500    | -              |  |  |  |
| 4.6        | Pit (1200x1200)                         | 0   | each           | 4,000    | -              |  |  |  |
| 4.7        | Pit (1500x1500)                         | 0   | each           | 5,000    | -              |  |  |  |
| 4.8        | DN450mm Headwall                        | 0   | Item           | 1,500    | -              |  |  |  |
| 4.9        | DN600mm Headwall                        | 7   | Item           | 3,000    | 21,00          |  |  |  |
| 4.10       | DN900mm Headwall                        | 0   | Item           | 3,500    | -              |  |  |  |
| 4.11       | 1.3 x 0.3 RCBC                          | 0   | m              | 900      | -              |  |  |  |
|            |   |     |                | Subtotal | 22,47          |  |  |  |
| 5          | CONCRETE WORKS                          |     |                |          |                |  |  |  |
| 5.1        | Kerb - Edge strip                       | 0   | m              | 50       | -              |  |  |  |
| -          |   | -   | 1              | 1        | 1              |  |  |  |

| 5.2 | Kerb - Upright Kerb & Gutter | 42 | m | 70       | 2,940 |
|-----|------------------------------|----|---|----------|-------|
| 5.3 | Footpath - 1.5m wide         | 21 | m | 150      | 3,150 |
|     |                              |    |   |          |       |
|     |                              |    |   | Subtotal | 6,090 |
|     |                              |    |   |          |       |
| 6   | SIGNAGE & ROAD FURNITURE     |    |   |          |       |
| 6.1 | Signage and linemarking      | 21 | m | 15       | 315   |
|     |                              |    |   | Subtotal | 315   |

| 7    | TESTING & WAE                             |    |          |               |         |
|------|---|----|----------|---------------|---------|
| 7.1  | Density testing                           | 21 | m        | 20            | 420     |
| 7.2  | Road & drainage works as executed         | 21 | Item     | 15            | 315     |
|      |   |    |          | Subtotal      | 735     |
| 8    | SOIL AND WATER MANAGEMENT                 |    |          |               |         |
| 8.1  | Soil and water management                 | 21 | m        | 20            | 420     |
|      |   |    |          | Subtotal      | 420     |
|      |   |    |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |    |          |               |         |
| 9.1  | Install new elec and comms road crossings | 21 | m        | 20            | 420     |
| 9.2  | Install new water conduit crossings       | 14 | m        | 15            | 210     |
|      |   |    |          | Subtotal      | 630     |
| 10   | MISCELLANEOUS                             |    |          |               |         |
| 10.1 | Road ends transition allowance            | 2  | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1  | Item     | 10,000        | 10,000  |
|      |   |    |          | Subtotal      | 30,000  |
|      |   |    |          |               |         |
|      |   |    | Sub-tota | al (excl GST) | 143,328 |
|      |   |    | Contin   | gency (30%)   | 42,999  |
|      |   |    | Tota     | 186,327       |         |

| 11   | Reticulated services                        |   |                      |               |   |
|------|---|---|----------------------|---------------|---|
| 11.1 | Underground electricity and street lighting | 0 | Lots                 | 8,000         | - |
| 11.2 | Underground telecommunications              | 0 | Lots                 | 1,000         | - |
| 11.3 | Water reticulation                          | 0 | Lots                 | 3,000         | - |
| 11.3 | Re-connections allowance                    | 0 | Lots                 | 10,000        | - |
|      |   |   |                      | Subtotal      | - |
|      |   |   |                      |               |   |
|      |   |   | Sub-total (excl GST) |               | - |
|      |   |   | Contin               | gency (30%)   | - |
|      |   |   | Tota                 | al (excl GST) | - |

| 12   | Consultancy services                       |                  |                      |              |   |
|------|--|------------------|----------------------|--------------|---|
| 12.1 | Survey, design and construction management | 0                | Lots                 | 2,500        | - |
| 12.2 | Geotechnical/pavement design               | 0                | Lots                 | 150          | - |
| 12.3 | Electrical and street lighting design      | 0                | Lots                 | 250          | - |
| 12.4 | Telecommunications design                  | 0                | Lots                 | 80           | - |
|      |  |                  |                      | Subtotal     | - |
|      |  |                  |                      |              |   |
|      |  |                  | Sub-total (excl GST) |              |   |
|      |  |                  | Contin               | igency (20%) | - |
|      |  | Total (excl GST) |                      | -            |   |

| 13   | Authority design and inspection fees |                         |                   |               |         |
|------|--------------------------------------|-------------------------|-------------------|---------------|---------|
| 13.1 | Electricity authority                | 0                       | Lots              | 100           | -       |
| 13.2 | Telecommunications authority         | 0                       | Lots              | 600           | -       |
| 13.3 | Council                              | 0                       | Lots              | 300           | -       |
| 13.4 | Water authority                      | 0                       | Lots              | 80            | -       |
| -    |                                      |                         |                   | Subtotal      | -       |
|      |                                      |                         |                   |               |         |
|      |                                      |                         |                   |               |         |
|      |                                      |                         | Sub-tota          | al (excl GST) | -       |
|      |                                      |                         |                   |               |         |
|      |                                      |                         | Contingency (20%) |               |         |
|      |                                      |                         |                   |               |         |
|      |                                      |                         |                   |               |         |
|      |                                      |                         | <b>T</b> . (      |               |         |
|      |                                      |                         | lota              | ai (exci GST) | -       |
|      |                                      |                         |                   |               |         |
|      |                                      | One of Total in aludian |                   |               | 400 007 |
|      |                                      | Grand Total Including ( | conungenc         | y (excl GST)  | 186,327 |
|      |                                      |                         |                   |               |         |



|      | Mareela Avenu                                       | e   |                |          |                |  |  |  |  |
|------|---|-----|----------------|----------|----------------|--|--|--|--|
|      | Road  |     |                |          |                |  |  |  |  |
|      | Noud  |     |                |          |                |  |  |  |  |
| ITEM | DESCRIPTION   | QTY | UNIT           | RATE     | AMOUNT excl GS |  |  |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES                     |     |                |          |                |  |  |  |  |
| 1.1  | Establishment                                       | 1   | Item           | 20,000   | 20,000         |  |  |  |  |
| 1.2  | Set out works                                       | 1   | Item           | 10,000   | 10,000         |  |  |  |  |
| 1.3  | Services location                                   | 1   | Item           | 5,000    | 5,000          |  |  |  |  |
| 1.4  | Traffic & Pedestrian Management Plan                | 1   | Item           | 30,000   | 30,000         |  |  |  |  |
| 1.5  | Stabilised site access and wash bay                 | 1   | Each           | 15,000   | 15,000         |  |  |  |  |
|      |   |     |                | Subtotal | 80,000         |  |  |  |  |
| 2    |   |     |                |          |                |  |  |  |  |
| 2 1  |   | 0.1 | ha             | 100.000  | 13.240         |  |  |  |  |
| 2.1  |   | 0.1 | 3              | 100,000  | 13,248         |  |  |  |  |
| 2.2  | Trim and compact verse cross and succes             | 95  | m°<br>2        | 40       | 3,782          |  |  |  |  |
| 2.3  |   | 094 | m <sup>2</sup> | 5        | 2,900          |  |  |  |  |
| 2.4  | Topsoli and turt verge areas and swales             | 487 | m²             | 10       | 4,871          |  |  |  |  |
| 2.5  | Street trees  | 9   | each           | 500      | 4,733.33       |  |  |  |  |
|      |   |     |                | Subtotal | 25,001.57      |  |  |  |  |
| 3    | ROADWORKS   |     |                |          |                |  |  |  |  |
| 3.1  | Road Pavement (8.5m wide)                           |     |                |          |                |  |  |  |  |
| 3.2  | Trim and Compact Subgrade                           | 802 | m <sup>2</sup> | 5        | 4,012          |  |  |  |  |
| 3.3  | Subbase DGB20 (280mm thick)                         | 802 | m <sup>2</sup> | 25       | 20,058         |  |  |  |  |
| 3.4  | Base Course DGB20 (120mm thick)                     | 731 | m <sup>2</sup> | 15       | 10,970         |  |  |  |  |
| 3.5  | Prime Seal  | 731 | m <sup>2</sup> | 8        | 5,850          |  |  |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)                       | 731 | m <sup>2</sup> | 25       | 18,283         |  |  |  |  |
|      |   |     |                | Subtotal | 59,171         |  |  |  |  |
|      |   |     |                |          |                |  |  |  |  |
| 4    | STORMWATER DRAINAGE                                 |     |                |          |                |  |  |  |  |
| 4.1  | DN450 RRJ Class 3                                   | 0   | m              | 250      | -              |  |  |  |  |
| 4.2  | DN600 RRJ Class 3                                   | 15  | m              | 300      | 4,500          |  |  |  |  |
| 4.3  | DN900 RRJ Class 3                                   | 0   | m              | 550      | -              |  |  |  |  |
| 4.4  | DN100mm subsoil drainage                            | 142 | m              | 35       | 4,970          |  |  |  |  |
| 4.5  | Pit (900x900)                                       | 1   | each           | 2,500    | 2,500          |  |  |  |  |
| 4.6  | Pit (1200x1200)                                     | 0   | each           | 4,000    | -              |  |  |  |  |
| 4.7  | Pit (1500x1500)                                     | 0   | each           | 5,000    | -              |  |  |  |  |
| 4.8  | DN450mm Headwall                                    | 0   | Item           | 1,500    | -              |  |  |  |  |
| 4.9  | DN600mm Headwall                                    | 1   | Item           | 3,000    | 3,000          |  |  |  |  |
| 4.10 | DN900mm Headwall                                    | 0   | Item           | 3,500    | -              |  |  |  |  |
| 4.11 | 3m wide roadside drainage channels. Assume tapering | 110 | m              | 2,000    | 220,000        |  |  |  |  |
|      | retaining walls inc structural certification        |     |                | Subtotal | 234,970        |  |  |  |  |
|      |   |     |                |          |                |  |  |  |  |
| 5    | CONCRETE WORKS                                      |     |                |          |                |  |  |  |  |

| 5.1 | Kerb - Edge strip            | 142 | m | 50       | 7,100  |
|-----|------------------------------|-----|---|----------|--------|
| 5.2 | Kerb - Upright Kerb & Gutter | 0   | m | 70       | -      |
| 5.3 | Footpath - 1.5m wide         | 71  | m | 150      | 10,650 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 17,750 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 71  | m | 15       | 1,065  |
|     |                              |     |   | Subtotal | 1,065  |

| 7    | TESTING & WAE                             |    |          |               |         |
|------|---|----|----------|---------------|---------|
| 7.1  | Density testing                           | 71 | m        | 20            | 1,420   |
| 7.2  | Road & drainage works as executed         | 71 | Item     | 15            | 1,065   |
|      |   |    |          | Subtotal      | 2,485   |
| 8    | SOIL AND WATER MANAGEMENT                 |    |          |               |         |
| 8.1  | Soil and water management                 | 71 | m        | 20            | 1,420   |
|      |   |    |          | Subtotal      | 1,420   |
|      |   |    |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |    |          |               |         |
| 9.1  | Install new elec and comms road crossings | 71 | m        | 20            | 1,420   |
| 9.2  | Install new water conduit crossings       | 47 | m        | 15            | 710     |
|      |   |    |          | Subtotal      | 2,130   |
| 10   | MISCELLANEOUS                             |    |          |               |         |
| 10.1 | Road ends transition allowance            | 2  | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1  | Item     | 10,000        | 10,000  |
|      |   |    |          | Subtotal      | 30,000  |
|      |   |    |          |               |         |
|      |   |    | Sub-tota | al (excl GST) | 223,623 |
|      |   |    | Contin   | igency (30%)  | 67,087  |
|      |   |    | Tota     | al (excl GST) | 290,710 |

| 11   | Reticulated services                        |    |          |               |         |
|------|---|----|----------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 14 | Lots     | 8,000         | 112,000 |
| 11.2 | Underground telecommunications              | 14 | Lots     | 1,000         | 14,000  |
| 11.3 | Water reticulation                          | 14 | Lots     | 3,000         | 42,000  |
| 11.3 | Re-connections allowance                    | 14 | Lots     | 10,000        | 140,000 |
|      |   |    |          | Subtotal      | 308,000 |
|      |   |    |          |               |         |
|      |   |    | Sub-tota | al (excl GST) | 308,000 |
|      |   |    | Contin   | gency (30%)   | 92,400  |
|      |   |    | Tota     | al (excl GST) | 400,400 |

| 12   | Consultancy services                       |    |          |               |        |
|------|--|----|----------|---------------|--------|
| 12.1 | Survey, design and construction management | 14 | Lots     | 2,500         | 35,000 |
| 12.2 | Geotechnical/pavement design               | 14 | Lots     | 150           | 2,100  |
| 12.3 | Electrical and street lighting design      | 14 | Lots     | 250           | 3,500  |
| 12.4 | Telecommunications design                  | 14 | Lots     | 80            | 1,120  |
|      |  |    |          | Subtotal      | 41,720 |
|      |  |    |          |               |        |
|      |  |    | Sub-tota | al (excl GST) | 41,720 |
|      |  |    | Contin   | gency (20%)   | 8,344  |
|      |  |    | Tota     | al (excl GST) | 50,064 |

| 13   | Authority design and inspection fees |                       |            |               |         |
|------|--------------------------------------|-----------------------|------------|---------------|---------|
| 13.1 | Electricity authority                | 14                    | Lots       | 100           | 1,400   |
| 13.2 | Telecommunications authority         | 14                    | Lots       | 600           | 8,400   |
| 13.3 | Council                              | 14                    | Lots       | 300           | 4,200   |
| 13.4 | Water authority                      | 14                    | Lots       | 80            | 1,120   |
|      |                                      |                       |            | Subtotal      | 15,120  |
|      |                                      |                       |            |               |         |
|      |                                      |                       | Sub-tot    | al (excl GST) | 15,120  |
|      |                                      |                       | Contin     | igency (20%)  | 3,024   |
|      |                                      |                       | Tota       | al (excl GST) | 18,144  |
|      |                                      |                       |            |               |         |
|      |                                      | Grand Total including | contingenc | y (excl GST)  | 759,318 |



|      | Guyra Street  |     |                |          |                 |
|------|---|-----|----------------|----------|-----------------|
|      |   |     |                |          |                 |
|      | Road  |     |                |          |                 |
| ITEM | DESCRIPTION   | ΟΤΧ |                | DATE     | AMOUNT aval GST |
| 1    | ESTABLISHMENT AND PRELIMINARIES                     | Gen |                |          | AMOUNT EXCIOST  |
| 1.1  | Establishment                                       | 1   | ltem           | 20,000   | 20,000          |
| 1.2  | Set out works                                       | 1   | ltem           | 10,000   | 10,000          |
| 1.3  | Services location                                   | 1   | Item           | 5,000    | 5,000           |
| 1.4  | Traffic & Pedestrian Management Plan                | 1   | Item           | 30,000   | 30,000          |
| 1.5  | Stabilised site access and wash bay                 | 1   | Each           | 15,000   | 15,000          |
|      |   |     |                | Subtotal | 80,000          |
|      |   |     |                |          |                 |
| 2    | SITE WORKS  |     |                |          |                 |
| 2.1  | Demolition (allowance)                              | 0.2 | ha             | 100,000  | 15,674          |
| 2.2  | Import, place and compact select fill               | 335 | m <sup>3</sup> | 40       | 13,399          |
| 2.3  | Trim and compact verge areas and swales             | 702 | m²             | 5        | 3,511           |
| 2.4  | Topsoil and turf verge areas and swales             | 576 | m²             | 10       | 5,762           |
| 2.5  | Street trees  | 11  | each           | 500      | 5,600.00        |
|      |   |     |                | Subtotal | 43,946.56       |
| 3    | ROADWORKS   |     |                |          |                 |
| 3.1  | Road Pavement (8.5m wide)                           |     |                |          |                 |
| 3.2  | Trim and Compact Subgrade                           | 949 | m <sup>2</sup> | 5        | 4 746           |
| 3.3  | Subbase DGB20 (280mm thick)                         | 949 | m <sup>2</sup> | 25       | 23 730          |
| 3.4  | Base Course DGB20 (120mm thick)                     | 865 | m <sup>2</sup> | 15       | 12 978          |
| 3.5  | Prime Seal  | 865 | m <sup>2</sup> | .0       | 6.922           |
| 3.6  | Asphalt AC10 (min 30mm thick)                       | 865 | m <sup>2</sup> | 25       | 21 630          |
| 0.0  |   |     |                | Subtotal | 70,006          |
|      |   |     |                |          |                 |
| 4    | STORMWATER DRAINAGE                                 |     |                |          |                 |
| 4.1  | DN450 RRJ Class 3                                   | 0   | m              | 250      | -               |
| 4.2  | DN600 RRJ Class 3                                   | 5   | m              | 300      | 1,500           |
| 4.3  | DN900 RRJ Class 3                                   | 0   | m              | 550      | -               |
| 4.4  | DN100mm subsoil drainage                            | 168 | m              | 35       | 5,880           |
| 4.5  | Pit (900x900)                                       | 1   | each           | 2,500    | 2,500           |
| 4.6  | Pit (1200x1200)                                     | 0   | each           | 4,000    | -               |
| 4.7  | Pit (1500x1500)                                     | 0   | each           | 5,000    | -               |
| 4.8  | DN450mm Headwall                                    | 0   | Item           | 1,500    | -               |
| 4.9  | DN600mm Headwall                                    | 1   | Item           | 3,000    | 3,000           |
| 4.10 | DN900mm Headwall                                    | 0   | Item           | 3,500    | -               |
| 4.11 | 3m wide roadside drainage channels. Assume tapering | 130 | m              | 2,000    | 260,000         |
|      | retaining walls inc structural certification        |     |                | Qubiatel | 272 880         |
|      |   |     |                | Subtotal | 272,000         |
| 5    |   |     |                |          |                 |
| -    |   | 1   | 1              | 1        | 1               |

| 5.1 | Kerb - Edge strip            | 168 | m | 50       | 8,400  |
|-----|------------------------------|-----|---|----------|--------|
| 5.2 | Kerb - Upright Kerb & Gutter | 0   | m | 70       | -      |
| 5.3 | Footpath - 1.5m wide         | 84  | m | 150      | 12,600 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 21,000 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 84  | m | 15       | 1,260  |
|     |                              |     |   | Subtotal | 1,260  |

| 7    | TESTING & WAE                             |    |          |               |         |
|------|---|----|----------|---------------|---------|
| 7.1  | Density testing                           | 84 | m        | 20            | 1,680   |
| 7.2  | Road & drainage works as executed         | 84 | Item     | 15            | 1,260   |
|      |   |    |          | Subtotal      | 2,940   |
| 8    | SOIL AND WATER MANAGEMENT                 |    |          |               |         |
| 8.1  | Soil and water management                 | 84 | m        | 20            | 1,680   |
|      |   |    |          | Subtotal      | 1,680   |
|      |   |    |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |    |          |               |         |
| 9.1  | Install new elec and comms road crossings | 84 | m        | 20            | 1,680   |
| 9.2  | Install new water conduit crossings       | 56 | m        | 15            | 840     |
|      |   |    |          | Subtotal      | 2,520   |
| 10   | MISCELLANEOUS                             |    |          |               |         |
| 10.1 | Road ends transition allowance            | 2  | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1  | Item     | 10,000        | 10,000  |
|      |   |    |          | Subtotal      | 30,000  |
|      |   |    |          |               |         |
|      |   |    | Sub-tota | al (excl GST) | 253,352 |
|      |   |    | Contin   | gency (30%)   | 76,006  |
|      |   |    | Tota     | al (excl GST) | 329,358 |

| 11   | Reticulated services                        |   |          |               |         |
|------|---|---|----------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 5 | Lots     | 8,000         | 40,000  |
| 11.2 | Underground telecommunications              | 5 | Lots     | 1,000         | 5,000   |
| 11.3 | Water reticulation                          | 5 | Lots     | 3,000         | 15,000  |
| 11.3 | Re-connections allowance                    | 5 | Lots     | 10,000        | 50,000  |
|      |   |   |          | Subtotal      | 110,000 |
|      |   |   |          |               |         |
|      |   |   | Sub-tota | al (excl GST) | 110,000 |
|      |   |   | Contin   | gency (30%)   | 33,000  |
|      |   |   | Tota     | al (excl GST) | 143,000 |

| 12   | Consultancy services                       |   |         |               |        |
|------|--|---|---------|---------------|--------|
| 12.1 | Survey, design and construction management | 5 | Lots    | 2,500         | 12,500 |
| 12.2 | Geotechnical/pavement design               | 5 | Lots    | 150           | 750    |
| 12.3 | Electrical and street lighting design      | 5 | Lots    | 250           | 1,250  |
| 12.4 | Telecommunications design                  | 5 | Lots    | 80            | 400    |
| -    |  |   |         | Subtotal      | 14,900 |
|      |  |   |         |               |        |
|      |  |   | Sub-tot | al (excl GST) | 14,900 |
|      |  |   | Contin  | igency (20%)  | 2,980  |
|      |  |   | Tota    | al (excl GST) | 17,880 |

| 13   | Authority design and inspection fees |                       |            |               |         |
|------|--------------------------------------|-----------------------|------------|---------------|---------|
| 13.1 | Electricity authority                | 5                     | Lots       | 100           | 500     |
| 13.2 | Telecommunications authority         | 5                     | Lots       | 600           | 3,000   |
| 13.3 | Council                              | 5                     | Lots       | 300           | 1,500   |
| 13.4 | Water authority                      | 5                     | Lots       | 80            | 400     |
|      |                                      |                       |            | Subtotal      | 5,400   |
|      |                                      |                       |            |               |         |
|      |                                      |                       | Sub-tot    | al (excl GST) | 5,400   |
|      |                                      |                       | Contin     | ngency (20%)  | 1,080   |
|      |                                      |                       | Tota       | al (excl GST) | 6,480   |
|      |                                      |                       |            |               |         |
|      |                                      | Grand Total including | contingenc | cy (excl GST) | 496,718 |



|      | The Espla                               | nade |                |          |               |  |  |  |
|------|---|------|----------------|----------|---------------|--|--|--|
|      | Road                                    |      |                |          |               |  |  |  |
| ITEM | DESCRIPTION                             | QTY  | UNIT           | RATE     | AMOUNT excl G |  |  |  |
| 1    | ESTABLISHMENT AND PRELIMINARIES         |      |                |          |               |  |  |  |
| 1.1  | Establishment                           | 1    | Item           | 20.000   | 20.           |  |  |  |
| 1.2  | Set out works                           | 1    | Item           | 10,000   | 10,           |  |  |  |
| 1.3  | Services location                       | 1    | Item           | 5,000    | 5,            |  |  |  |
| 1.4  | Traffic & Pedestrian Management Plan    | 1    | Item           | 30,000   | 30,           |  |  |  |
| 1.5  | Stabilised site access and wash bay     | 1    | Each           | 15,000   | 15,           |  |  |  |
|      |   |      |                | Subtotal | 80,           |  |  |  |
| 2    | SITE WORKS                              |      |                |          |               |  |  |  |
| 2.1  | Demolition (allowance)                  | 0.8  | ha             | 100,000  | 84,           |  |  |  |
| 2.2  | Import, place and compact select fill   | 0    | m <sup>3</sup> | 40       |               |  |  |  |
| 2.3  | Trim and compact verge areas and swales | 1239 | m <sup>2</sup> | 5        | 6             |  |  |  |
| 2.4  | Topsoil and turf verge areas and swales | 177  | m <sup>2</sup> | 10       | 1             |  |  |  |
| 2.5  | Street trees                            | 94   | each           | 500      | 47,200        |  |  |  |
|      |   |      |                | Subtotal | 140,12        |  |  |  |
| 3    | ROADWORKS                               |      |                |          |               |  |  |  |
| 3.1  | Road Pavement (8.5m wide)               |      |                |          |               |  |  |  |
| 3.2  | Trim and Compact Subgrade               | 7965 | m <sup>2</sup> | 5        | 39            |  |  |  |
| 3.3  | Subbase DGB20 (280mm thick)             | 7965 | m <sup>2</sup> | 25       | 199           |  |  |  |
| 3.4  | Base Course DGB20 (120mm thick)         | 7257 | m <sup>2</sup> | 15       | 108           |  |  |  |
| 3.5  | Prime Seal                              | 7257 | m <sup>2</sup> | 8        | 58            |  |  |  |
| 3.6  | Asphalt AC10 (min 30mm thick)           | 7257 | m <sup>2</sup> | 25       | 181           |  |  |  |
|      |   |      |                | Subtotal | 587           |  |  |  |
| 4    | STORMWATER DRAINAGE                     |      |                |          |               |  |  |  |
| 4.1  | DN450 RRJ Class 3                       | 0    | m              | 250      |               |  |  |  |
| 4.2  | DN600 RRJ Class 3                       | 165  | m              | 300      | 49            |  |  |  |
| 4.3  | DN825 RRJ Class 3                       | 52   | m              | 450      | 23            |  |  |  |
| 4.4  | DN900 RRJ Class 3                       | 101  | m              | 550      | 55            |  |  |  |
| 4.5  | DN1500 RRJ Class 3                      | 53   | m              | 1,000    | 53,           |  |  |  |
| 4.6  | DN100mm subsoil drainage                | 1416 | m              | 35       | 49            |  |  |  |
| 4.7  | Pit (900x900)                           | 9    | each           | 2,500    | 22            |  |  |  |
| 4.8  | Pit (1200x1200)                         | 2    | each           | 4,000    | 8             |  |  |  |
| 4.9  | Pit (1500x1500)                         | 5    | each           | 5,000    | 25            |  |  |  |
| 4.10 | DN450mm Headwall                        | 0    | Item           | 1,500    |               |  |  |  |
| 4.11 | DN600mm Headwall                        | 1    | Item           | 3,000    | 3,            |  |  |  |
| 4.12 | RCBC Headwall                           | 1    | Item           | 5,000    | 5,            |  |  |  |
| 4.13 | 2.4 x 0.9 RCBC                          | 185  | m              | 6,000    | 1,110,        |  |  |  |
|      |   |      |                | Subtotal | 1,404,        |  |  |  |

| 5   | CONCRETE WORKS               |     |   |          |         |
|-----|------------------------------|-----|---|----------|---------|
| 5.1 | Kerb - Edge strip            | 708 | m | 50       | 35,400  |
| 5.2 | Kerb - Upright Kerb & Gutter | 708 | m | 70       | 49,560  |
| 5.3 | Footpath - 1.5m wide         | 708 | m | 150      | 106,200 |
|     |                              |     |   |          |         |
|     |                              |     |   | Subtotal | 191,160 |
|     |                              |     |   |          |         |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |         |
| 6.1 | Signage and linemarking      | 708 | m | 15       | 10,620  |
|     |                              |     |   | Subtotal | 10,620  |

| 7    | TESTING & WAE                             |     |          |           |        |
|------|---|-----|----------|-----------|--------|
| 7.1  | Density testing                           | 708 | m        | 20        | 14,160 |
| 7.2  | Road & drainage works as executed         | 708 | Item     | 15        | 10,620 |
|      |   |     |          | Subtotal  | 24,780 |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |           |        |
| 8.1  | Soil and water management                 | 708 | m        | 20        | 14,160 |
|      |   |     |          | Subtotal  | 14,160 |
|      |   |     |          |           |        |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |           |        |
| 9.1  | Install new elec and comms road crossings | 708 | m        | 20        | 14,160 |
| 9.2  | Install new water conduit crossings       | 472 | m        | 15        | 7,080  |
|      |   |     |          | Subtotal  | 21,240 |
| 10   | MISCELLANEOUS                             |     |          |           |        |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000    | 20,000 |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000    | 10,000 |
|      |   |     |          | Subtotal  | 30,000 |
|      |   |     |          |           |        |
|      |   |     | Sub-tota | 1,104,371 |        |
|      |   |     | Contin   | 331,311   |        |
|      |   |     | Tota     | 1,435,682 |        |

| 11   | Reticulated services                        |    |                   |               |           |
|------|---|----|-------------------|---------------|-----------|
| 11.1 | Underground electricity and street lighting | 79 | Lots              | 8,000         | 632,000   |
| 11.2 | Underground telecommunications              | 79 | Lots              | 1,000         | 79,000    |
| 11.3 | Water reticulation                          | 79 | Lots              | 3,000         | 237,000   |
| 11.3 | Re-connections allowance                    | 79 | Lots              | 10,000        | 790,000   |
|      |   |    |                   | Subtotal      | 1,738,000 |
|      |   |    |                   |               |           |
|      |   |    | Sub-tota          | al (excl GST) | 1,738,000 |
|      |   |    | Contingency (30%) |               |           |
|      |   |    | Tota              | al (excl GST) | 2,259,400 |

| 12   | Consultancy services                       |    |          |               |         |
|------|--|----|----------|---------------|---------|
| 12.1 | Survey, design and construction management | 79 | Lots     | 2,500         | 197,500 |
| 12.2 | Geotechnical/pavement design               | 79 | Lots     | 150           | 11,850  |
| 12.3 | Electrical and street lighting design      | 79 | Lots     | 250           | 19,750  |
| 12.4 | Telecommunications design                  | 79 | Lots     | 80            | 6,320   |
|      |  |    |          | Subtotal      | 235,420 |
|      |  |    |          |               |         |
|      |  |    | Sub-tota | al (excl GST) | 235,420 |
|      |  |    | Contin   | gency (20%)   | 47,084  |
|      |  |    | Tota     | al (excl GST) | 282,504 |

| 13   | Authority design and inspection fees |                         |                      |               |           |
|------|--------------------------------------|-------------------------|----------------------|---------------|-----------|
| 13.1 | Electricity authority                | 79                      | Lots                 | 100           | 7,900     |
| 13.2 | Telecommunications authority         | 79                      | Lots                 | 600           | 47,400    |
| 13.3 | Council                              | 79                      | Lots                 | 300           | 23,700    |
| 13.4 | Water authority                      | 79                      | Lots                 | 80            | 6,320     |
|      |                                      |                         |                      | Subtotal      | 85,320    |
|      |                                      |                         |                      |               |           |
|      |                                      |                         | Sub-total (excl GST) | 85,320        |           |
|      |                                      | Contingency (20%)       | 17,064               |               |           |
|      |                                      |                         | Tota                 | al (excl GST) | 102,384   |
|      |                                      |                         |                      |               |           |
|      |                                      | Grand Total including o | contingenc           | y (excl GST)  | 4,079,970 |



| DESCRIPTION                             |   |  |  |   |  |  |  |  |  |  |
|---|---|--|--|---|--|--|--|--|--|--|
| DESCRIPTION                             | ΟΤΥ   |  |  |   |  |  |  |  |  |  |
| DESCRIPTION                             | ΟΤΥ   |  |  | Road  |  |  |  |  |  |  |
|   | 54.11   | UNIT   | RATE   | AMOUNT excl GST   |  |  |  |  |  |  |
| ESTABLISHMENT AND PRELIMINARIES         |   |  |  |   |  |  |  |  |  |  |
| Establishment                           | 1   | Item   | 20.000   | 20.000  |  |  |  |  |  |  |
| Set out works                           | 1   | Item   | 10.000   | 10.000  |  |  |  |  |  |  |
| Services location                       | 1   | Item   | 5,000  | 5,000   |  |  |  |  |  |  |
| Traffic & Pedestrian Management Plan    | 1   | Item   | 30,000   | 30,000  |  |  |  |  |  |  |
| Stabilised site access and wash bay     | 1   | Each   | 15,000   | 15,000  |  |  |  |  |  |  |
|   |   |  | Subtotal   | 80,000  |  |  |  |  |  |  |
| SITE WORKS                              |   |  |  |   |  |  |  |  |  |  |
| Demolition (allowance)                  | 0.3   | ha   | 100,000  | 30,600  |  |  |  |  |  |  |
| Import, place and compact select fill   | 767   | m <sup>3</sup>   | 40   | 30,67   |  |  |  |  |  |  |
| Trim and compact verge areas and swales | 597   | m <sup>2</sup>   | 5  | 2,984   |  |  |  |  |  |  |
| Topsoil and turf verge areas and swales | 367   | m <sup>2</sup>   | 10   | 3,672   |  |  |  |  |  |  |
| Street trees                            | 20  | each   | 500  | 10,200.00   |  |  |  |  |  |  |
|   |   |  | Subtotal   | 78,126.74   |  |  |  |  |  |  |
|   |   |  |  |   |  |  |  |  |  |  |
| ROADWORKS                               |   |  |  |   |  |  |  |  |  |  |
| Road Pavement (8.5m wide)               |   |  |  |   |  |  |  |  |  |  |
| Trim and Compact Subgrade               | 2616  | m <sup>2</sup>   | 5  | 13,082  |  |  |  |  |  |  |
| Subbase DGB20 (280mm thick)             | 2616  | m <sup>2</sup>   | 25   | 65,408  |  |  |  |  |  |  |
| Base Course DGB20 (120mm thick)         | 2463  | m <sup>2</sup>   | 15   | 36,950  |  |  |  |  |  |  |
| Prime Seal                              | 2463  | m <sup>2</sup>   | 8  | 19,706  |  |  |  |  |  |  |
| Asphalt AC10 (min 30mm thick)           | 2463  | m <sup>2</sup>   | 25   | 61,583  |  |  |  |  |  |  |
|   |   |  | Subtotal   | 196,727   |  |  |  |  |  |  |
| STORMWATER DRAINAGE                     |   |  |  |   |  |  |  |  |  |  |
| DN450 RRJ Class 3                       | 0   | m  | 250  | -   |  |  |  |  |  |  |
| DN600 RRJ Class 3                       | 215   | m  | 300  | 64,500  |  |  |  |  |  |  |
| DN900 RRJ Class 3                       | 0   | m  | 550  | -   |  |  |  |  |  |  |
| DN100mm subsoil drainage                | 306   | m  | 35   | 10,710  |  |  |  |  |  |  |
| Pit (900x900)                           | 7   | each   | 2,500  | 17,500  |  |  |  |  |  |  |
| Pit (1200x1200)                         | 0   | each   | 4,000  | -   |  |  |  |  |  |  |
| Pit (1500x1500)                         | 0   | each   | 5,000  | -   |  |  |  |  |  |  |
| DN450mm Headwall                        | 0   | Item   | 1,500  | -   |  |  |  |  |  |  |
| DN600mm Headwall                        | 0   | Item   | 3,000  | -   |  |  |  |  |  |  |
| DN900mm Headwall                        | 0   | Item   | 3,500  | -   |  |  |  |  |  |  |
| 1.3 x 0.3 RCBC                          | 0   | m  | 900  | -   |  |  |  |  |  |  |
|   |   |  | Subtotal   | 92,710  |  |  |  |  |  |  |
| CONCRETE WORKS                          |   |  |  |   |  |  |  |  |  |  |
|   | ESTABLISHMENT AND PRELIMINARIES<br>Establishment<br>Set out works<br>Services location<br>Traffic & Pedestrian Management Plan<br>Stabilised site access and wash bay<br>SITE WORKS<br>Demolition (allowance)<br>Import, place and compact select fill<br>Trim and compact verge areas and swales<br>Topsoil and turf verge areas and swales<br>Street trees<br>ROADWORKS<br>Road Pavement (8.5m wide)<br>Trim and Compact Subgrade<br>Subbase DGB20 (280mm thick)<br>Base Course DGB20 (120mm thick)<br>Prime Seal<br>Asphalt AC10 (min 30mm thick)<br>STORMWATER DRAINAGE<br>DN450 RRJ Class 3<br>DN600 RRJ Class 3<br>DN100mm subsoil drainage<br>Pit (900x900)<br>Pit (1200x1200)<br>Pit (1200x1200)<br>Pit (1500x1500)<br>DN450mm Headwall<br>DN900mm Headwall<br>DN900mm Headwall<br>1.3 x 0.3 RCBC | ESTABLISHMENT AND PRELIMINARIESEstablishment1Set out works1Services location1Traffic & Pedestrian Management Plan1Stabilised site access and wash bay1Stabilised site access and wash bay1Stabilised site access and wash bay1Site WORKS0.3Demolition (allowance)0.3Import, place and compact select fill767Trim and compact verge areas and swales597Topsoil and turf verge areas and swales367Street trees20ROADWORKS200Road Pavement (8.5m wide)2616Subbase DGB20 (280mm thick)2616Base Course DGB20 (120mm thick)2463Prime Seal2463Asphalt AC10 (min 30mm thick)2463DN450 RRJ Class 30DN450 RRJ Class 30DN450 RRJ Class 30DN400 RRJ Class 30DN450 RRJ Class 30DN | ESTABLISHMENT AND PRELIMINARIES  Item    Establishment  1  Item    Set out works  1  Item    Services location  1  Item    Traffic & Pedestrian Management Plan  1  Item    Stabilised site access and wash bay  1  Each    SiTE WORKS | ESTABLISHMENT AND PRELIMINARIES  Image: mail of the stabilishment  1  Item  20,000    Set out works  1  Item  10,000    Services location  1  Item  5,000    Traffic & Pedestrian Management Plan  1  Item  30,000    Stabilised site access and wash bay  1  Each  15,000    Estabilised site access and wash bay  1  Each  15,000    SITE WORKS |  |  |  |  |  |  |
| 5.1 | Kerb - Edge strip            | 0   | m | 50       | -      |
|-----|------------------------------|-----|---|----------|--------|
| 5.2 | Kerb - Upright Kerb & Gutter | 306 | m | 70       | 21,420 |
| 5.3 | Footpath - 1.5m wide         | 153 | m | 150      | 22,950 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 44,370 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 153 | m | 15       | 2,295  |
|     |                              |     |   | Subtotal | 2,295  |

| 7    | TESTING & WAE                             |     |          |               |         |
|------|---|-----|----------|---------------|---------|
| 7.1  | Density testing                           | 153 | m        | 20            | 3,060   |
| 7.2  | Road & drainage works as executed         | 153 | Item     | 15            | 2,295   |
|      |   |     |          | Subtotal      | 5,355   |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |         |
| 8.1  | Soil and water management                 | 153 | m        | 20            | 3,060   |
|      |   |     |          | Subtotal      | 3,060   |
|      |   |     |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |         |
| 9.1  | Install new elec and comms road crossings | 153 | m        | 20            | 3,060   |
| 9.2  | Install new water conduit crossings       | 102 | m        | 15            | 1,530   |
|      |   |     |          | Subtotal      | 4,590   |
| 10   | MISCELLANEOUS                             |     |          |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000  |
|      |   |     |          | Subtotal      | 30,000  |
|      |   |     |          |               |         |
|      |   |     | Sub-tota | al (excl GST) | 444,524 |
|      |   |     | Contin   | igency (30%)  | 133,357 |
|      |   |     | Tota     | al (excl GST) | 577,881 |

#### **Reticulated services**

| 11   | Reticulated services                        |    |          |               |         |
|------|---|----|----------|---------------|---------|
| 11.1 | Underground electricity and street lighting | 17 | Lots     | 8,000         | 136,000 |
| 11.2 | Underground telecommunications              | 17 | Lots     | 1,000         | 17,000  |
| 11.3 | Water reticulation                          | 17 | Lots     | 3,000         | 51,000  |
| 11.3 | Re-connections allowance                    | 17 | Lots     | 10,000        | 170,000 |
|      |   |    |          | Subtotal      | 374,000 |
|      |   |    |          |               |         |
|      |   |    | Sub-tota | al (excl GST) | 374,000 |
|      |   |    | Contin   | gency (30%)   | 112,200 |
|      |   |    | Tota     | al (excl GST) | 486,200 |

#### **Consultancy services**

| 12   | Consultancy services                       |    |         |               |        |
|------|--|----|---------|---------------|--------|
| 12.1 | Survey, design and construction management | 17 | Lots    | 2,500         | 42,500 |
| 12.2 | Geotechnical/pavement design               | 17 | Lots    | 150           | 2,550  |
| 12.3 | Electrical and street lighting design      | 17 | Lots    | 250           | 4,250  |
| 12.4 | Telecommunications design                  | 17 | Lots    | 80            | 1,360  |
| -    |  |    |         | Subtotal      | 50,660 |
|      |  |    |         |               |        |
|      |  |    | Sub-tot | al (excl GST) | 50,660 |
|      |  |    | Contin  | igency (20%)  | 10,132 |
|      |  |    | Tota    | al (excl GST) | 60,792 |

### Authority design and inspection fees

| 13   | Authority design and inspection fees |                       |               |               |           |
|------|--------------------------------------|-----------------------|---------------|---------------|-----------|
| 13.1 | Electricity authority                | 17                    | Lots          | 100           | 1,700     |
| 13.2 | Telecommunications authority         | 17                    | Lots          | 600           | 10,200    |
| 13.3 | Council                              | 17                    | Lots          | 300           | 5,100     |
| 13.4 | Water authority                      | 17                    | Lots          | 80            | 1,360     |
|      |                                      |                       |               | Subtotal      | 18,360    |
|      |                                      |                       |               |               |           |
|      |                                      | Sub-total (excl GST)  | al (excl GST) | 18,360        |           |
|      |                                      |                       | Contin        | igency (20%)  | 3,672     |
|      |                                      |                       | Tota          | al (excl GST) | 22,032    |
|      |                                      |                       |               |               |           |
|      |                                      | Grand Total including | contingenc    | y (excl GST)  | 1,146,905 |



Allen Price & Scarratts Land & Development Consultants

### **ESTIMATED QUANTITIES**

| Road         DESCRIPTION         ESTABLISHMENT AND PRELIMINARIES         Establishment       Set out works         Set out works       Services location         Traffic & Pedestrian Management Plan       Stabilised site access and wash bay | QTY<br>1<br>1<br>1  | UNIT   | RATE   | AMOUNT excl GST |
|---|---|--|--|-----------------|
| ESTABLISHMENT AND PRELIMINARIES           Establishment           Set out works           Services location           Traffic & Pedestrian Management Plan           Stabilised site access and wash bay  | QTY 1 1 1 1 1   | UNIT   | RATE   | AMOUNT excl GST |
| DESCRIPTION<br>ESTABLISHMENT AND PRELIMINARIES<br>Establishment<br>Set out works<br>Services location<br>Traffic & Pedestrian Management Plan<br>Stabilised site access and wash bay  | QTY<br>1<br>1<br>1  | UNIT<br>Item   | RATE   | AMOUNT excl GS1 |
| ESTABLISHMENT AND PRELIMINARIES Establishment Set out works Services location Traffic & Pedestrian Management Plan Stabilised site access and wash bay  | 1<br>1<br>1<br>1  | Item   |  |                 |
| Establishment<br>Set out works<br>Services location<br>Traffic & Pedestrian Management Plan<br>Stabilised site access and wash bay  | 1<br>1<br>1   | Item   |  | 1               |
| Set out works<br>Services location<br>Traffic & Pedestrian Management Plan<br>Stabilised site access and wash bay   | 1   |  | 20,000   | 20,000          |
| Services location<br>Traffic & Pedestrian Management Plan<br>Stabilised site access and wash bay  | 1   | Item   | 10,000   | 10,000          |
| Traffic & Pedestrian Management Plan  |   | Item   | 5,000  | 5,000           |
| Stabilised site access and wash hav   | 1   | Item   | 30,000   | 30,000          |
| otabilised site dobess and wash bay   | 1   | Each   | 15,000   | 15,000          |
|   |   |  | Subtotal   | 80,000          |
| SITE WORKS  |   |  |  |                 |
| Demolition (allowance)  | 0.2   | ha   | 100,000  | 16,640          |
| Import, place and compact select fill   | 22  | m <sup>3</sup>   | 40   | 883             |
| Trim and compact verge areas and swales   | 269   | m <sup>2</sup>   | 5  | 1,344           |
| Topsoil and turf verge areas and swales   | 77  | m <sup>2</sup>   | 10   | 768             |
| Street trees  | 17  | each   | 500  | 8,533.33        |
|   |   |  | Subtotal   | 28,167.89       |
|   |   |  |  |                 |
| ROADWORKS   |   |  |  |                 |
| Road Pavement (8.5m wide)   |   |  |  |                 |
| Trim and Compact Subgrade   | 1523  | m <sup>2</sup>   | 5  | 7,616           |
| Subbase DGB20 (280mm thick)   | 1523  | m <sup>2</sup>   | 25   | 38,08           |
| Base Course DGB20 (120mm thick)   | 1395  | m <sup>2</sup>   | 15   | 20,928          |
| Prime Seal  | 1395  | m <sup>2</sup>   | 8  | 11,16           |
| Asphalt AC10 (min 30mm thick)   | 1395  | m <sup>2</sup>   | 25   | 34,88           |
|   |   |  | Subtotal   | 112,660         |
| STORMWATER DRAINAGE   |   |  |  |                 |
| DN450 RRJ Class 3   | 0   | m  | 250  | -               |
| DN600 RRJ Class 3   | 124   | m  | 300  | 37,20           |
| DN750 RRJ Class 3   | 61  | m  | 400  | 24,400          |
| DN900 RRJ Class 3   | 0   | m  | 550  | -               |
| DN100mm subsoil drainage  | 256   | m  | 35   | 8,960           |
| Pit (900x900)   | 8   | each   | 2,500  | 20,000          |
| Pit (1200x1200)   | 2   | each   | 4,000  | 8,000           |
| Pit (1500x1500)   | 0   | each   | 5,000  | -               |
| DN450mm Headwall  | 0   | Item   | 1,500  | -               |
| DN600mm Headwall  | 0   | Item   | 3,000  | -               |
| DN900mm Headwall  | 0   | Item   | 3,500  | -               |
| 1.3 x 0.3 RCBC  | 0   | m  | 900  | -               |
|   |   |  | Subtotal   | 98,560          |
|   | SITE WORKS         Demolition (allowance)         Import, place and compact select fill         Trim and compact verge areas and swales         Topsoil and turf verge areas and swales         Street trees         ROADWORKS         Road Pavement (8.5m wide)         Trim and Compact Subgrade         Subbase DGB20 (280mm thick)         Base Course DGB20 (120mm thick)         Prime Seal         Asphalt AC10 (min 30mm thick)         STORMWATER DRAINAGE         DN450 RRJ Class 3         DN900 RRJ Class 3         DN900 RRJ Class 3         DN900 RRJ Class 3         DN100mm subsoil drainage         Pit (1200x1200)         Pit (1500x1500)         DN450mm Headwall         DN900mm Headwall         DN900mm Headwall | SITE WORKSDemolition (allowance)0.2Import, place and compact select fill22Trim and compact verge areas and swales269Topsoil and turf verge areas and swales77Street trees17Import, place areas and swales17Import, place areas and swales77Street trees1523Subbase DGB20 (280mm thick)1523Base Course DGB20 (120mm thick)1395Prime Seal1395Asphalt AC10 (min 30mm thick)1395Import, place areas and strength1395StORMWATER DRAINAGEImport and a strengthDN450 RRJ Class 30DN600 RRJ Class 30DN100mm subsoil drainage256Pit (900x900)8Pit (1200x1200)2Pit (1500x1500)0DN450mm Headwall0DN900mm Headwall0DN900mm Headwall0Import and a strength0Street component and a strength0DN900mm Headwall0Import and component and a strength <td>SITE WORKS         0.2         ha           Demolition (allowance)         0.2         ha           Import, place and compact select fill         22         m³           Trim and compact verge areas and swales         269         m²           Topsoil and turf verge areas and swales         77         m²           Street trees         17         each           ROADWORKS         17         each           Road Pavement (8.5m wide)         1         1           Trim and Compact Subgrade         1523         m²           Subbase DGB20 (280mm thick)         1523         m²           Base Course DGB20 (120mm thick)         1395         m²           Prime Seal         1395         m²           Asphalt AC10 (min 30mm thick)         1395         m²           STORMWATER DRAINAGE         1395         m²           DN450 RRJ Class 3         0         m           DN600 RRJ Class 3         0         m           DN900 RRJ Class 3         0         m           DN100mm subsoil drainage         256         m           Pit (900x900)         8         each           Pit (100x1200)         2         each           Pit (1000x1500)         0</td> <td>SITE WORKS        </td> | SITE WORKS         0.2         ha           Demolition (allowance)         0.2         ha           Import, place and compact select fill         22         m³           Trim and compact verge areas and swales         269         m²           Topsoil and turf verge areas and swales         77         m²           Street trees         17         each           ROADWORKS         17         each           Road Pavement (8.5m wide)         1         1           Trim and Compact Subgrade         1523         m²           Subbase DGB20 (280mm thick)         1523         m²           Base Course DGB20 (120mm thick)         1395         m²           Prime Seal         1395         m²           Asphalt AC10 (min 30mm thick)         1395         m²           STORMWATER DRAINAGE         1395         m²           DN450 RRJ Class 3         0         m           DN600 RRJ Class 3         0         m           DN900 RRJ Class 3         0         m           DN100mm subsoil drainage         256         m           Pit (900x900)         8         each           Pit (100x1200)         2         each           Pit (1000x1500)         0 | SITE WORKS      |

| 5   | CONCRETE WORKS               |     |   |          |        |
|-----|------------------------------|-----|---|----------|--------|
| 5.1 | Kerb - Edge strip            | 0   | m | 50       | -      |
| 5.2 | Kerb - Upright Kerb & Gutter | 256 | m | 70       | 17,920 |
| 5.3 | Footpath - 1.5m wide         | 128 | m | 150      | 19,200 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 37,120 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 128 | m | 15       | 1,920  |
|     |                              |     |   | Subtotal | 1,920  |

| 7    | TESTING & WAE                             |     |          |               |         |
|------|---|-----|----------|---------------|---------|
| 7.1  | Density testing                           | 128 | m        | 20            | 2,560   |
| 7.2  | Road & drainage works as executed         | 128 | Item     | 15            | 1,920   |
|      |   |     |          | Subtotal      | 4,480   |
| 8    | SOIL AND WATER MANAGEMENT                 |     |          |               |         |
| 8.1  | Soil and water management                 | 128 | m        | 20            | 2,560   |
|      |   |     |          | Subtotal      | 2,560   |
|      |   |     |          |               |         |
| 9    | SERVICE CONDUIT INSTALLATION              |     |          |               |         |
| 9.1  | Install new elec and comms road crossings | 128 | m        | 20            | 2,560   |
| 9.2  | Install new water conduit crossings       | 85  | m        | 15            | 1,280   |
|      |   |     |          | Subtotal      | 3,840   |
| 10   | MISCELLANEOUS                             |     |          |               |         |
| 10.1 | Road ends transition allowance            | 2   | Each     | 10,000        | 20,000  |
| 10.2 | Clean-up and disestablish                 | 1   | Item     | 10,000        | 10,000  |
|      |   |     |          | Subtotal      | 30,000  |
|      |   |     |          |               |         |
|      |   |     | Sub-tota | al (excl GST) | 300,753 |
|      |   |     | Contin   | gency (30%)   | 90,226  |
|      |   |     | Tota     | al (excl GST) | 390,980 |

#### **Reticulated services**

| 11   | Reticulated services                        |   |          |               |   |
|------|---|---|----------|---------------|---|
| 11.1 | Underground electricity and street lighting | 0 | Lots     | 8,000         | - |
| 11.2 | Underground telecommunications              | 0 | Lots     | 1,000         | - |
| 11.3 | Water reticulation                          | 0 | Lots     | 3,000         | - |
| 11.3 | Re-connections allowance                    | 0 | Lots     | 10,000        | - |
|      |   |   |          | Subtotal      | - |
|      |   |   |          |               |   |
|      |   |   | Sub-tota | al (excl GST) | - |
|      |   |   | Contin   | gency (30%)   | - |
|      |   |   | Tota     | al (excl GST) | - |

### **Consultancy services**

| 12   | Consultancy services                       |   |          |               |   |
|------|--|---|----------|---------------|---|
| 12.1 | Survey, design and construction management | 0 | Lots     | 2,500         | - |
| 12.2 | Geotechnical/pavement design               | 0 | Lots     | 150           | - |
| 12.3 | Electrical and street lighting design      | 0 | Lots     | 250           | - |
| 12.4 | Telecommunications design                  | 0 | Lots     | 80            | - |
|      |  |   |          | Subtotal      | - |
|      |  |   |          |               |   |
|      |  |   | Sub-tota | al (excl GST) | - |
|      |  |   | Contin   | gency (20%)   | - |
|      |  |   | Tota     | al (excl GST) | - |

### Authority design and inspection fees

| 13   | Authority design and inspection fees |                |            |               |         |
|------|--------------------------------------|----------------|------------|---------------|---------|
| 13.1 | Electricity authority                | 0              | Lots       | 100           | -       |
| 13.2 | Telecommunications authority         | 0              | Lots       | 600           | -       |
| 13.3 | Council                              | 0              | Lots       | 300           | -       |
| 13.4 | Water authority                      | 0              | Lots       | 80            | -       |
|      |                                      |                |            | Subtotal      | -       |
|      |                                      |                |            |               |         |
|      |                                      |                | Sub-tota   | al (excl GST) | -       |
|      |                                      |                | Contin     | gency (20%)   | -       |
|      |                                      |                | Tota       | al (excl GST) | -       |
|      |                                      |                |            |               |         |
|      | Grand Tota                           | al including o | contingenc | y (excl GST)  | 390,980 |



Allen Price & Scarratts Land & Development Consultants

### **ESTIMATED QUANTITIES**

|      | Kourung                                 | Street |                |          |               |
|------|---|--------|----------------|----------|---------------|
|      | Road                                    | 1      |                |          |               |
|      |   | •      |                |          |               |
| ITEM | DESCRIPTION                             | QTY    | UNIT           | RATE     | AMOUNT excl G |
| 1    | ESTABLISHMENT AND PRELIMINARIES         |        |                |          |               |
| 1.1  | Establishment                           | 1      | Item           | 20,000   | 20,0          |
| 1.2  | Set out works                           | 1      | Item           | 10,000   | 10,0          |
| 1.3  | Services location                       | 1      | Item           | 5,000    | 5,0           |
| 1.4  | Traffic & Pedestrian Management Plan    | 1      | Item           | 30,000   | 30,0          |
| 1.5  | Stabilised site access and wash bay     | 1      | Each           | 15,000   | 15,           |
|      |   |        |                | Subtotal | 80,           |
| 2    |   |        |                |          |               |
| 2.1  | Demolition (allowance)                  | 0.2    | ha             | 100,000  | 19,           |
| 2.2  | Import, place and compact select fill   | 120    | m <sup>3</sup> | 40       | 4.            |
| 2.3  | Trim and compact verge areas and swales | 653    | m <sup>2</sup> | 5        | 3.            |
| 2.4  | Topsoil and turf verge areas and swales | 505    | m <sup>2</sup> | 10       | 5.            |
| 2.5  | Street trees                            | 13     | each           | 500      | 6,600         |
|      |   |        |                | Subtotal | 39,498        |
|      |   |        |                |          |               |
| 3    | ROADWORKS                               |        |                |          |               |
| 3.1  | Road Pavement (8.5m wide)               |        |                |          |               |
| 3.2  | Trim and Compact Subgrade               | 1426   | m <sup>2</sup> | 5        | 7,            |
| 3.3  | Subbase DGB20 (280mm thick)             | 1426   | m <sup>2</sup> | 25       | 35,           |
| 3.4  | Base Course DGB20 (120mm thick)         | 1327   | m <sup>2</sup> | 15       | 19,           |
| 3.5  | Prime Seal                              | 1327   | m²             | 8        | 10,           |
| 3.6  | Asphalt AC10 (min 30mm thick)           | 1327   | m²             | 25       | 33,           |
|      |   |        |                | Subtotal | 106,          |
| 4    | STORMWATER DRAINAGE                     |        |                |          |               |
| 4.1  | DN450 RRJ Class 3                       | 0      | m              | 250      |               |
| 4.2  | DN600 RRJ Class 3                       | 150    | m              | 300      | 45,           |
| 4.3  | DN900 RRJ Class 3                       | 0      | m              | 550      |               |
| 4.4  | DN100mm subsoil drainage                | 198    | m              | 35       | 6,            |
| 4.5  | Pit (900x900)                           | 7      | each           | 2,500    | 17,           |
| 4.6  | Pit (1200x1200)                         | 0      | each           | 4,000    |               |
| 4.7  | Pit (1500x1500)                         | 0      | each           | 5,000    | ľ             |
| 4.8  | DN450mm Headwall                        | 0      | Item           | 1,500    | ľ             |
| 4.9  | DN600mm Headwall                        | 2      | Item           | 3,000    | 6,            |
| 4.10 | DN900mm Headwall                        | 0      | Item           | 3,500    |               |
| 4.11 | 1.3 x 0.3 RCBC                          | 0      | m              | 900      |               |
|      |   |        |                | Subtotal | 75,           |
| 5    |   |        |                |          |               |
| •    |   |        |                |          |               |

| 5.1 | Kerb - Edge strip            | 0   | m | 50       | -      |
|-----|------------------------------|-----|---|----------|--------|
| 5.2 | Kerb - Upright Kerb & Gutter | 198 | m | 70       | 13,860 |
| 5.3 | Footpath - 1.5m wide         | 99  | m | 150      | 14,850 |
|     |                              |     |   |          |        |
|     |                              |     |   | Subtotal | 28,710 |
|     |                              |     |   |          |        |
| 6   | SIGNAGE & ROAD FURNITURE     |     |   |          |        |
| 6.1 | Signage and linemarking      | 99  | m | 15       | 1,485  |
|     |                              |     |   | Subtotal | 1,485  |

| 7    | TESTING & WAE                             |    |                   |               |         |  |  |
|------|---|----|-------------------|---------------|---------|--|--|
| 7.1  | Density testing                           | 99 | m                 | 20            | 1,980   |  |  |
| 7.2  | Road & drainage works as executed         | 99 | Item              | 15            | 1,485   |  |  |
|      |   |    |                   | Subtotal      | 3,465   |  |  |
| 8    | SOIL AND WATER MANAGEMENT                 |    |                   |               |         |  |  |
| 8.1  | Soil and water management                 | 99 | m                 | 20            | 1,980   |  |  |
|      |   |    |                   | Subtotal      | 1,980   |  |  |
|      |   |    |                   |               |         |  |  |
| 9    | SERVICE CONDUIT INSTALLATION              |    |                   |               |         |  |  |
| 9.1  | Install new elec and comms road crossings | 99 | m                 | 20            | 1,980   |  |  |
| 9.2  | Install new water conduit crossings       | 66 | m                 | 15            | 990     |  |  |
|      |   |    |                   | Subtotal      | 2,970   |  |  |
| 10   | MISCELLANEOUS                             |    |                   |               |         |  |  |
| 10.1 | Road ends transition allowance            | 2  | Each              | 10,000        | 20,000  |  |  |
| 10.2 | Clean-up and disestablish                 | 1  | Item              | 10,000        | 10,000  |  |  |
|      |   |    |                   | Subtotal      | 30,000  |  |  |
|      |   |    |                   |               |         |  |  |
|      |   |    | Sub-tota          | al (excl GST) | 294,553 |  |  |
|      |   |    | Contingency (30%) |               |         |  |  |
|      |   |    | Total (excl GST)  |               |         |  |  |

#### **Reticulated services**

| 11   | Reticulated services                        |   |                   |               |         |  |  |  |  |
|------|---|---|-------------------|---------------|---------|--|--|--|--|
| 11.1 | Underground electricity and street lighting | 7 | Lots              | 8,000         | 56,000  |  |  |  |  |
| 11.2 | Underground telecommunications              | 7 | Lots              | 1,000         | 7,000   |  |  |  |  |
| 11.3 | Water reticulation                          | 7 | Lots              | 3,000         | 21,000  |  |  |  |  |
| 11.3 | Re-connections allowance                    | 7 | Lots              | 10,000        | 70,000  |  |  |  |  |
|      |   |   |                   | Subtotal      | 154,000 |  |  |  |  |
|      |   |   |                   |               |         |  |  |  |  |
|      |   |   | Sub-tota          | al (excl GST) | 154,000 |  |  |  |  |
|      |   |   | Contingency (30%) |               |         |  |  |  |  |
|      |   |   | Total (excl GST)  |               |         |  |  |  |  |

#### **Consultancy services**

| 12   | Consultancy services                       |   |          |               |        |
|------|--|---|----------|---------------|--------|
| 12.1 | Survey, design and construction management | 7 | Lots     | 2,500         | 17,500 |
| 12.2 | Geotechnical/pavement design               | 7 | Lots     | 150           | 1,050  |
| 12.3 | Electrical and street lighting design      | 7 | Lots     | 250           | 1,750  |
| 12.4 | Telecommunications design                  | 7 | Lots     | 80            | 560    |
|      |  |   |          | Subtotal      | 20,860 |
|      |  |   |          |               |        |
|      |  |   | Sub-tota | al (excl GST) | 20,860 |
|      |  |   | Contin   | igency (20%)  | 4,172  |
|      |  |   | Tota     | al (excl GST) | 25,032 |

### Authority design and inspection fees

| 13   | Authority design and inspection fees |                         |  |              |         |  |  |  |
|------|--------------------------------------|-------------------------|--|--------------|---------|--|--|--|
| 13.1 | Electricity authority                | 7                       | Lots                                   | 100          | 700     |  |  |  |
| 13.2 | Telecommunications authority         | 7                       | Lots                                   | 600          | 4,200   |  |  |  |
| 13.3 | Council                              | 7                       | Lots                                   | 300          | 2,100   |  |  |  |
| 13.4 | Water authority                      | 7                       | Lots                                   | 80           | 560     |  |  |  |
| -    |                                      |                         |  | Subtotal     | 7,560   |  |  |  |
|      |                                      |                         |  |              |         |  |  |  |
|      |                                      |                         | Sub-total (excl GST) Contingency (20%) |              |         |  |  |  |
|      |                                      |                         |  |              |         |  |  |  |
|      |                                      |                         | Total (excl GST)                       |              |         |  |  |  |
|      |                                      |                         |  |              |         |  |  |  |
|      |                                      | Grand Total including o | contingenc                             | y (excl GST) | 617,223 |  |  |  |



## ATTACHMENT 2 – FLOOD DAMAGE SUMMARY



### Woy Woy

|      |                 |                       |                 |                       |                 |                       | Base C         | ase                   |                |                       |                |                       |                |                       |                |
|------|-----------------|-----------------------|-----------------|-----------------------|-----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------|
|      | PMF             |                       | 0.5% A          | EP                    | 1% AEP 2% AEP   |                       | 5%AE           | Р                     | 10% AEP        |                       |                | 20% AEP               |                |                       |                |
|      | Damages         | Overfloor<br>Flooding | Damages         | Overfloor<br>Flooding | Damages         | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | AAD            |
| 2021 | \$20,203,948.77 | 215                   | \$9,632,512.17  | 136                   | \$7,108,935.15  | 101                   | \$4,745,679.82 | 71                    | \$3,139,652.53 | 47                    | \$1,663,721.21 | 26                    | \$831,231.93   | 15                    | \$663,365.44   |
| 2030 | \$24,903,157.56 | 241                   | \$13,421,176.48 | 167                   | \$10,942,690.19 | 144                   | \$8,204,743.07 | 114                   | \$5,690,507.82 | 77                    | \$3,733,112.78 | 54                    | \$2,103,713.54 | 35                    | \$1,303,683.67 |
| 2050 | \$14,319,322.09 | 135                   | \$6,891,110.30  | 82                    | \$5,777,776.00  | 70                    | \$4,650,757.75 | 58                    | \$3,539,696.21 | 47                    | \$2,475,006.71 | 30                    | \$1,820,295.78 | 19                    | \$897,768.79   |
| 2100 | \$22,063,921.80 | 303                   | \$3,742,851.94  | 0                     | \$3,486,122.02  | 0                     | \$3,242,904.21 | 0                     | \$2,945,637.99 | 0                     | \$2,580,811.26 | 0                     | \$1,986,278.83 | 0                     | \$873,391.16   |
|      |                 |                       |                 |                       |                 |                       | Master         | plan                  |                |                       |                |                       |                |                       |                |
|      | PMF             |                       | 0.5% A          | EP                    | 1% AE           | P                     | 2% AEP 5%AEP   |                       |                | 10% A                 | EP             | 20% AEP               |                |                       |                |
|      | Damages         | Overfloor<br>Flooding | Damages         | Overfloor<br>Flooding | Damages         | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | AAD            |
| 2021 | \$20,203,948.77 | 215                   | \$9,632,512.17  | 136                   | \$7,108,935.15  | 101                   | \$4,745,679.82 | 71                    | \$3,139,652.53 | 47                    | \$1,663,721.21 | 26                    | \$831,231.93   | 15                    | \$663,365.44   |
| 2030 | \$24,903,157.56 | 241                   | \$13,421,176.48 | 167                   | \$10,942,690.19 | 144                   | \$8,204,743.07 | 114                   | \$5,690,507.82 | 77                    | \$3,733,112.78 | 54                    | \$2,103,713.54 | 35                    | \$1,303,683.67 |
| 2050 | \$13,670,741.25 | 135                   | \$6,891,110.30  | 82                    | \$5,777,776.00  | 70                    | \$4,650,757.75 | 58                    | \$3,539,696.21 | 47                    | \$2,475,006.71 | 30                    | \$1,820,295.78 | 19                    | \$896,150.58   |
| 2100 | \$32,290,330.43 | 477                   | \$4,756,259.50  | 0                     | \$3,999,581.85  | 0                     | \$3,459,097.82 | 0                     | \$2,729,444.37 | 0                     | \$1,783,597.31 | 0                     | \$1,121,504.37 | 0                     | \$670,749.16   |

#### Blackwall

|      |                |                       |              |                       |              |                       | Base C       | ase                   |              |                       |              |                       |              |                       |              |
|------|----------------|-----------------------|--------------|-----------------------|--------------|-----------------------|--------------|-----------------------|--------------|-----------------------|--------------|-----------------------|--------------|-----------------------|--------------|
|      | PMF            |                       | 0.5% A       | <b>LEP</b>            | 1% AE        | EP                    | 2% AEP       |                       | 5%AE         | Р                     | 10% A        | EP                    | 20% /        | <b>NEP</b>            |              |
|      | Damages        | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | AAD          |
| 2021 | \$625,110.39   | 8                     | \$159,923.42 | 1                     | \$105,602.63 | 1                     | \$54,048.40  | 0                     | \$13,512.10  | 0                     | \$0.00       | 0                     | \$0.00       | 0                     | \$4,771.94   |
| 2030 | \$1,050,795.63 | 11                    | \$228,670.41 | 2                     | \$211,477.65 | 1                     | \$146,411.32 | 1                     | \$54,048.40  | 0                     | \$40,536.30  | 0                     | \$0.00       | 0                     | \$13,480.41  |
| 2050 | \$1,209,376.64 | 12                    | \$339,390.83 | 3                     | \$253,472.82 | 2                     | \$174,622.00 | 1                     | \$119,387.12 | 1                     | \$78,578.43  | 1                     | \$40,536.30  | 0                     | \$28,882.27  |
| 2100 | \$1,793,250.36 | 24                    | \$337,802.52 | 0                     | \$337,802.52 | 0                     | \$337,802.52 | 0                     | \$324,290.42 | 0                     | \$283,754.12 | 0                     | \$229,705.71 | 0                     | \$95,645.37  |
|      |                |                       |              |                       |              |                       | Master       | plan                  |              |                       |              |                       |              |                       |              |
|      | PMF            |                       | 0.5% A       | Ъ                     | 1% AE        | EP                    | 2% AE        | P                     | 5%AE         | Р                     | 10% A        | EP                    | 20% A        | <b>NEP</b>            |              |
|      | Damages        | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | AAD          |
| 2021 | \$625,110.39   | 8                     | \$159,923.42 | 1                     | \$105,602.63 | 1                     | \$54,048.40  | 0                     | \$13,512.10  | 0                     | \$0.00       | 0                     | \$0.00       | 0                     | \$4,771.94   |
| 2030 | \$1,050,795.63 | 11                    | \$228,670.41 | 2                     | \$211,477.65 | 1                     | \$146,411.32 | 1                     | \$54,048.40  | 0                     | \$40,536.30  | 0                     | \$0.00       | 0                     | \$13,480.41  |
| 2050 | \$1,195,864.54 | 12                    | \$339,390.83 | 3                     | \$253,472.82 | 2                     | \$174,622.00 | 1                     | \$119,387.12 | 1                     | \$78,578.43  | 1                     | \$40,536.30  | 0                     | \$28,848.55  |
| 2100 | \$2,266,355.25 | 30                    | \$418,875.13 | 0                     | \$418,875.13 | 0                     | \$418,875.13 | 0                     | \$405,363.03 | 0                     | \$378,338.82 | 0                     | \$337,802.52 | 0                     | \$131,416.34 |



#### Booker Bay

|      |                 |                       |                |                       |                |                       | Base C         | ase                   |                |                       |                |                       |                |                       |              |
|------|-----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|--------------|
|      | PMF             |                       | 0.5% A         | Ъ                     | 1% AEP 2% AEP  |                       | 5%AE           | AEP 10% AEP           |                |                       | 20% A          | EP                    |                |                       |              |
|      | Damages         | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | AAD          |
| 2021 | \$5,718,828.59  | 73                    | \$2,365,415.63 | 30                    | \$1,651,163.27 | 22                    | \$1,055,198.83 | 13                    | \$471,566.62   | 6                     | \$312,867.89   | 4                     | \$195,807.34   | 3                     | \$141,060.65 |
| 2030 | \$7,510,134.37  | 87                    | \$3,888,252.10 | 48                    | \$2,862,116.26 | 34                    | \$2,039,978.91 | 25                    | \$1,304,289.31 | 15                    | \$868,931.12   | 12                    | \$471,566.62   | 6                     | \$312,079.79 |
| 2050 | \$6,683,232.24  | 70                    | \$3,554,720.31 | 41                    | \$3,006,027.42 | 35                    | \$2,423,736.12 | 30                    | \$1,800,368.50 | 24                    | \$1,416,490.34 | 19                    | \$1,080,318.44 | 14                    | \$499,765.62 |
| 2100 | \$11,185,211.54 | 157                   | \$1,932,230.42 | 0                     | \$1,864,669.92 | 0                     | \$1,824,133.62 | 0                     | \$1,648,476.30 | 0                     | \$1,553,891.60 | 0                     | \$1,459,306.89 | 0                     | \$562,368.59 |
|      |                 |                       |                |                       |                |                       | Master         | plan                  |                |                       |                |                       |                |                       |              |
|      | PMF             |                       | 0.5% A         | Ъ                     | 1% AE          | P                     | 2% AE          | Р                     | 5%AE           | Р                     | 10% A          | EP                    | 20% A          | EP                    |              |
|      | Damages         | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | AAD          |
| 2021 | \$5,718,828.59  | 73                    | \$2,365,415.63 | 30                    | \$1,651,163.27 | 22                    | \$1,055,198.83 | 13                    | \$471,566.62   | 6                     | \$312,867.89   | 4                     | \$195,807.34   | 3                     | \$141,060.65 |
| 2030 | \$7,510,134.37  | 87                    | \$3,888,252.10 | 48                    | \$2,862,116.26 | 34                    | \$2,039,978.91 | 25                    | \$1,304,289.31 | 15                    | \$868,931.12   | 12                    | \$471,566.62   | 6                     | \$312,079.79 |
| 2050 | \$6,602,159.63  | 70                    | \$3,554,720.31 | 41                    | \$3,006,027.42 | 35                    | \$2,423,736.12 | 30                    | \$1,800,368.50 | 24                    | \$1,416,490.34 | 19                    | \$1,080,318.44 | 14                    | \$499,563.35 |
| 2100 | \$13,953,465.30 | 198                   | \$2,621,347.57 | 0                     | \$2,553,787.06 | 0                     | \$2,499,738.66 | 0                     | \$2,337,593.45 | 0                     | \$2,094,375.63 | 0                     | \$1,864,669.92 | 0                     | \$740,571.60 |

#### Ettalong

|      |                |                       |                |                       |                |                       | Base C       | ase                   |              |                       |              |                       |              |                       |              |
|------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|--------------|-----------------------|--------------|-----------------------|--------------|-----------------------|--------------|-----------------------|--------------|
|      | PMF            |                       | 0.5% A         | EP                    | 1% AEP 2% AEP  |                       | Р            | 5%AE                  | .P 10% AF    |                       | EP           | 20% A                 | <b>LEP</b>   |                       |              |
|      | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | AAD          |
| 2021 | \$2,462,862.76 | 34                    | \$693,597.76   | 7                     | \$486,484.41   | 5                     | \$266,090.17 | 3                     | \$192,294.28 | 2                     | \$116,956.52 | 2                     | \$44,195.22  | 1                     | \$43,882.35  |
| 2030 | \$3,325,925.35 | 45                    | \$1,288,166.13 | 17                    | \$842,525.60   | 8                     | \$515,050.49 | 5                     | \$389,323.24 | 3                     | \$192,294.28 | 2                     | \$159,034.70 | 2                     | \$93,154.47  |
| 2050 | \$2,841,455.08 | 34                    | \$1,512,185.50 | 20                    | \$1,094,135.97 | 14                    | \$706,658.10 | 9                     | \$514,281.53 | 6                     | \$335,274.84 | 4                     | \$239,065.97 | 3                     | \$130,512.05 |
| 2100 | \$4,221,406.87 | 60                    | \$702,629.24   | 0                     | \$689,117.14   | 0                     | \$621,556.64 | 0                     | \$567,508.24 | 0                     | \$540,484.03 | 0                     | \$472,923.53 | 0                     | \$189,462.89 |
|      |                |                       |                |                       |                |                       | Master       | plan                  |              |                       |              |                       |              |                       |              |
|      | PMF            |                       | 0.5% A         | EP                    | 1% AE          | P                     | 2% AE        | P                     | 5%AE         | P                     | 10% A        | EP                    | 20% A        | <b>NEP</b>            |              |
|      | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages        | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | Damages      | Overfloor<br>Flooding | AAD          |
| 2021 | \$2,462,862.76 | 34                    | \$693,597.76   | 7                     | \$486,484.41   | 5                     | \$266,090.17 | 3                     | \$192,294.28 | 2                     | \$116,956.52 | 2                     | \$44,195.22  | 1                     | \$43,882.35  |
| 2030 | \$3,325,925.35 | 45                    | \$1,288,166.13 | 17                    | \$842,525.60   | 8                     | \$515,050.49 | 5                     | \$389,323.24 | 3                     | \$192,294.28 | 2                     | \$159,034.70 | 2                     | \$93,154.47  |
| 2050 | \$2,773,894.57 | 34                    | \$1,512,185.50 | 20                    | \$1,094,135.97 | 14                    | \$706,658.10 | 9                     | \$514,281.53 | 6                     | \$335,274.84 | 4                     | \$239,065.97 | 3                     | \$130,343.48 |
| 2100 | \$5,433,109.50 | 77                    | \$1,067,455.97 | 0                     | \$999,895.46   | 0                     | \$891,798.66 | 0                     | \$824,238.15 | 0                     | \$729,653.45 | 0                     | \$621,556.64 | 0                     | \$256,227.60 |



# ATTACHMENT 3 – ASSUMED PROPERTIES REDEVELOPED BY 2050 (MAP G600)





Map G600

# Properties Identified as Likely to Redvelop within the Next 50 Years

Legend

**Study** Area

Cadastre

Identified Properties

0 0.25 0.5 0.75 km

Scale : 1:18000@A3 Date : 29 April 2021 Revision : A Created by : JS Coordinate System : MGA 56

R h e m



Woy Woy Peninsula Climate Change Adaptation Study



# **APPENDIX G** Adaptation Pathway Workplans

| <b>Begin Actions</b> | Option               | Actions   |
|----------------------|----------------------|---|
| Now                  | Liveability          | Complete Woy Woy Climate Change Adaptation Case Study                         |
|                      | Conceptualisation    | <ul> <li>Report Recommendations and Include in Draft Woy Woy FRMSP</li> </ul> |
|                      |                      | Exhibit and Adopt Woy Woy FRMSP   |
|                      |                      | Develop Masterplan and Public Domain Plan                                     |
|                      |                      | Adopt Sea Level Rise Policy   |
|                      |                      | Adopt Floodplain Risk Management Policy                                       |
|                      |                      | LEP & DCP Review  |
| 2030                 | Liveability Planning | Adopt Climate Change Adaptation Plan  |
|                      |                      | Revised Adaptation Pathways   |
|                      |                      | <ul> <li>Community Engagement - Triggers and Threshold</li> </ul>             |
|                      |                      | <ul> <li>Community Education - Adaptation Plan Process</li> </ul>             |
|                      |                      | <ul> <li>Develop Drainage Master Plan -Constructability</li> </ul>            |
|                      |                      | <ul> <li>Prepare Climate Adaptation Plan - Place Based</li> </ul>             |
|                      |                      | Adopt Masterplan and Public Domain Plan                                       |
|                      |                      | LEP & DCP Revised to Include Climate Actions                                  |
|                      |                      | Private Seawalls and Levees Guidelines  |
|                      |                      | Establish Easements   |
|                      |                      | Monitor Sea Level Rise  |
| 2040                 | Landform             | Community Education - Filling Process   |
|                      | Realisation - Woy    | Property Filling Guidelines   |
|                      | Woy                  | Temporary Private Levees/Seawalls   |
|                      |                      | Raise Landform - Private Land   |
|                      |                      | Raise Landform - Public Land  |
|                      |                      | Raise Landform - Roads  |
|                      |                      | Monitor Sea Level Rise  |
| 2070                 | Landform             | Community Education - Filling Process   |
|                      | Realisation –        | Property Filling Guidelines   |
|                      | Booker Bay           | Temporary Private Levees/Seawalls   |
|                      |                      | Raise Landform - Private Land   |
|                      |                      | Raise Landform - Public Land  |
|                      |                      | <ul> <li>Raise Landform – Roads</li> </ul>                                    |
|                      |                      | Monitor Sea Level Rise  |
| 2085                 |                      | Undertake Revised Climate Change Adaptation Study                             |
| 2090                 | Landform             | Community Education - Filling Process   |
|                      | Realisation –        | Property Filling Guidelines   |
|                      | Blackwall and        | Temporary Private Levees/Seawalls   |
|                      | Ettalong             | Raise Landform - Private Land   |
|                      |                      | Raise Landform - Public Land  |
|                      |                      | Raise Landform – Roads  |
|                      |                      | Monitor Sea Level Rise  |

| <b>Begin Actions</b> | Option        | Actions   |
|----------------------|---------------|---|
| Now                  | Business As   | <ul> <li>Maintain Flood Planning Level for Storm Surge</li> </ul>                         |
|                      | Usual -       | <ul> <li>Raise Landform - Roads with No Impact on Future Planning</li> </ul>              |
|                      | Immediately   | <ul> <li>Forward Capital Works Planning</li> </ul>  |
|                      |               | <ul> <li>Complete Woy Woy Climate Change Adaptation Case Study</li> </ul>                 |
|                      |               | <ul> <li>Report recommendations and include in Draft Woy Woy FRMSP</li> </ul>             |
|                      |               | Exhibit and Adopt Woy Woy FRMSP   |
|                      |               | Adopt Sea Level Rise Policy   |
|                      |               | <ul> <li>Adopt Floodplain Risk Management Policy</li> </ul>                               |
|                      |               | LEP & DCP Reviewed  |
| 2030                 | Business As   | <ul> <li>Adopt and Implement Woy Woy FRMSP</li> </ul>                                     |
|                      | Usual – Very  | Adopt Climate Change Adaptation Plan  |
|                      | Short Term    | <ul> <li>Forward Capital Works Planning</li> </ul>  |
|                      |               | Develop Masterplan and Public Domain Plan   |
|                      |               | Lift Existing Dwellings   |
|                      |               | Raise Landform - Roads  |
|                      |               | <ul> <li>Install Flood Gates / One-way Valves</li> </ul>                                  |
|                      |               | <ul> <li>Community Education - Future Sea Level Rise, Proposed Adaptation Plan</li> </ul> |
|                      |               | Guidance for Private Pumped Drainage Systems  |
| 2035                 | Liveability   | <ul> <li>Community Engagement - Triggers and Threshold</li> </ul>                         |
|                      | Planning      | <ul> <li>Community Education - Adaptation Plan Process</li> </ul>                         |
|                      | (Accelerated) | <ul> <li>Develop Drainage Master Plan -Constructability</li> </ul>                        |
|                      |               | <ul> <li>Prepare Climate Adaptation Plan - Place Based</li> </ul>                         |
|                      |               | Adopt Masterplan and Public Domain Plan   |
|                      |               | <ul> <li>LEP &amp; DCP Revised to Include Climate Actions</li> </ul>                      |
|                      |               | Private Seawalls and Levees Guidelines  |
|                      |               | Establish Easements   |
|                      |               | Monitor Sea Level Rise  |
| 2040                 | Landform      | Community Education - Filling Process   |
|                      | Realisation - | Property Filling Guidelines   |
|                      | Woy Woy       | <ul> <li>Temporary Private Levees/Seawalls</li> </ul>                                     |
|                      |               | Raise Landform - Private Land   |
|                      |               | Raise Landform - Public Land  |
|                      |               | Raise Landform - Roads  |
|                      |               | Monitor Sea Level Rise  |
| 2070                 | Landform      | Community Education - Filling Process   |
|                      | Realisation – | Property Filling Guidelines   |
|                      | Booker Bay    | Temporary Private Levees/Seawalls   |
|                      |               | Raise Landform - Private Land   |
|                      |               | Raise Landform - Public Land  |
|                      |               | Raise Landform – Roads  |
|                      |               | Monitor Sea Level Rise  |
| 2085                 |               | Undertake Revised Climate Change Adaptation Study   |
| 2090                 | Landform      | Community Education - Filling Process   |
|                      | Realisation – | Property Filling Guidelines   |
|                      | Blackwall and | Iemporary Private Levees/Seawalls   |
|                      |               | Kaise Landform - Private Land   |
|                      |               | Raise Landform - Public Land  |
|                      |               | Kaise Landform – Koads  |
|                      | 1             | IVIONITOR SEA LEVEL KISE  |

| <b>Begin Actions</b> | Option        | Actions   |
|----------------------|---------------|---|
| Now                  | Business As   | Maintain Flood Planning Level for Storm Surge                                 |
|                      | Usual -       | <ul> <li>Raise Landform - Roads with No Impact on Future Planning</li> </ul>  |
|                      | Immediately   | Forward Capital Works Planning  |
|                      |               | Complete Woy Woy Climate Change Adaptation Case Study                         |
|                      |               | <ul> <li>Report recommendations and include in Draft Woy Woy FRMSP</li> </ul> |
|                      |               | Exhibit and Adopt Woy Woy FRMSP   |
|                      |               | Adopt Sea Level Rise Policy   |
|                      |               | Adopt Floodplain Risk Management Policy                                       |
|                      |               | LEP & DCP Reviewed  |
| 2030                 | Business As   | Adopt and Implement Woy Woy ERMSP   |
|                      | Usual – Verv  | Adopt Climate Change Adaptation Plan  |
|                      | Short Term    | Forward Capital Works Planning  |
|                      |               | Develop Masternlan and Public Domain Plan                                     |
|                      |               | Lift Existing Dwellings   |
|                      |               | Raise Landform - Roads  |
|                      |               | Install Flood Gates / One-way Valves  |
|                      |               | Community Education Euture Sea Level Rice Prenesed Adaptation Plan            |
|                      |               | Cuinfiniting Education - Future Sea Level Rise, Froposed Adaptation Flam      |
| 2035                 | Business As   | Adopt Strategic Action Dian for Climate Change Adoptation                     |
| 2033                 | Usual –Short  | Envard Capital Works Planning   |
|                      | Term          | Lift Existing Dwollings   |
|                      |               | Daiso Landform Boads  |
|                      |               | <ul> <li>Install Flood Gates / One-way Valves</li> </ul>                      |
|                      |               | Community Education - Future Sea Level Rice                                   |
|                      |               | Retreat Planning  |
| 2045                 | Retreat-      | Prenare and Adont Retreat Policy  |
| 2043                 | Wox Wox       | Community Education – Potroat Process   |
|                      | wey wey       | Evacuation Strategy   |
|                      |               | Reclassify Dublic Land  |
|                      |               | Econward Capital Works Planning   |
|                      |               | Polocato Community Infrastructura   |
|                      |               | Re-zoning Coastal Areas   |
|                      |               | Decommission Public Assets  |
|                      |               | Closing of Public Recreational Areas  |
| 2055                 | Liveability   | Community Engagement - Triggers and Threshold                                 |
|                      | Planning      | Community Education - Adaptation Plan Process                                 |
|                      | (Excluding    | Develop Drainage Master Plan -Constructability                                |
|                      | Woy Woy)      | Prenare Climate Adaptation Plan - Place Based                                 |
|                      |               | Adopt Masterplan and Public Domain Plan                                       |
|                      |               | IFP & DCP Revised to Include Climate Actions                                  |
|                      |               | Private Seawalls and Levees Guidelines  |
|                      |               | Establish Easements   |
|                      |               | Monitor Sea Level Rise  |
| 2070                 | Landform      | Community Education - Filling Process   |
|                      | Realisation – | Property Filling Guidelines   |
|                      | Booker Bay    | Temporary Private Levees/Seawalls   |
|                      |               | Raise Landform - Private Land   |
|                      |               | Raise Landform - Public Land  |
|                      |               | Raise Landform – Roads  |
|                      |               | Monitor Sea Level Rise  |
| 2085                 |               | Undertake Revised Climate Change Adaptation Study                             |
| 2090                 | Landform      | Community Education - Filling Process   |
|                      | Realisation – | Property Filling Guidelines   |
|                      | Blackwall and | Temporary Private Levees/Seawalls   |
|                      | Ettalong      | Raise Landform - Private Land   |
|                      |               | Raise Landform - Public Land  |
|                      |               | Raise Landform – Roads  |
|                      |               | Monitor Sea Level Rise  |

| Begin Actions | Option         | Actions   |
|---------------|----------------|---|
| Now           | Business As    | <ul> <li>Maintain Flood Planning Level for Storm Surge</li> </ul>             |
|               | Usual -        | <ul> <li>Raise Landform - Roads with No Impact on Future Planning</li> </ul>  |
|               | Immediately    | Forward Capital Works Planning  |
|               |                | <ul> <li>Complete Woy Woy Climate Change Adaptation Case Study</li> </ul>     |
|               |                | <ul> <li>Report recommendations and include in Draft Woy Woy FRMSP</li> </ul> |
|               |                | <ul> <li>Exhibit and Adopt Woy Woy FRMSP</li> </ul>                           |
|               |                | Adopt Sea Level Rise Policy   |
|               |                | Adopt Floodplain Risk Management Policy                                       |
|               |                | LEP & DCP Reviewed  |
| 2030          | Business As    | Adopt and Implement Woy Woy ERMSP   |
|               | Usual – Verv   | Adopt Climate Change Adaptation Plan  |
|               | Short Term     | Forward Canital Works Planning  |
|               |                | Develop Masterplan and Public Domain Plan                                     |
|               |                | Lift Existing Dwellings   |
|               |                | Ent Existing Dwennings     Price Londform _ Deads                             |
|               |                | Kaise Lanuforni - Rodus   |
|               |                |   |
|               |                | Community Education - Future Sea Level Rise, Proposed Adaptation Plan         |
| 2025          | During a Ar    | Guidance for Private Pumped Drainage Systems                                  |
| 2035          | Business As    | Adopt Strategic Action Plan for Climate Change Adaptation                     |
|               | Torm           | Forward Capital Works Planning  |
|               | Term           |   |
|               |                | Raise Landform - Roads  |
|               |                | Install Flood Gates / One-way Valves  |
|               |                | Community Education - Future Sea Level Rise                                   |
| 2045          | Detrest        | Retreat Planning  |
| 2045          | Retreat –      | Prepare and Adopt Retreat Policy  |
|               | vvoy vvoy      | Community Education - Retreat Process   |
|               |                | Evacuation Strategy   |
|               |                | Reclassify Public Land  |
|               |                | Forward Capital Works Planning  |
|               |                | Relocate Community Infrastructure   |
|               |                | Re-zoning Coastal Areas   |
|               |                | Decommission Public Assets  |
|               |                | Closing of Public Recreational Areas  |
| 2050          | Business As    | Forward Capital Works Planning  |
|               | Usual –        | Lift Existing Dwellings   |
|               | Medium         | Raise Landform - Roads  |
|               | Term           | <ul> <li>Install Flood Gates / One-way Valves</li> </ul>                      |
|               |                | Community Education - Future Sea Level Rise                                   |
| 2075          | Retreat –      | Revise and Adopt Retreat Policy   |
|               | Booker Bay     | Community Education - Retreat Process   |
|               |                | Evacuation Strategy   |
|               |                | Reclassify Public Land  |
|               |                | Forward Capital Works Planning  |
|               |                | Relocate Community Infrastructure   |
|               |                | Re-zoning Coastal Areas   |
|               |                | Decommission Public Assets  |
|               |                | Closing of Public Recreational Areas  |
| 2080          | Liveability    | Community Engagement - Triggers and Threshold                                 |
|               | Planning       | Community Education - Adaptation Plan Process                                 |
|               | (Blackwall &   | Develop Drainage Master Plan -Constructability                                |
|               | Ettalong only) | Prepare Climate Adaptation Plan - Place Based                                 |
|               |                | Adopt Masterplan and Public Domain Plan                                       |
|               |                | LEP & DCP Revised to Include Climate Actions                                  |
|               |                | Private Seawalls and Levees Guidelines  |
|               |                | Establish Easements   |
|               |                | Monitor Sea Level Rise  |
| 2085          | Londform       | Undertake Revised Climate Change Adaptation Study                             |
| 2090          | Lanotorm       | Community Education - Filling Process   |
|               | Realisation –  | Property Filling Guidelines     Terreprese Researcher Hereiten                |
|               | Ettalong       | Iemporary Private Levees/Seawalls     Device Levels                           |
|               |                | Kaise Lanatorm - Private Lana   |
|               |                | Kaise Landform - Public Land     Boise Landform - Poole                       |
|               |                | Naise Lanui Ulli - Rudus     Monitor Sea Loval Rise                           |
|               |                |   |

| Begin Actions | Option        | Actions   |  |  |  |
|---------------|---------------|---|--|--|--|
| Now           | Business As   | Maintain Flood Planning Level for Storm Surge                                 |  |  |  |
|               | Usual -       | <ul> <li>Raise Landform - Roads with No Impact on Future Planning</li> </ul>  |  |  |  |
|               | Immediately   | Forward Capital Works Planning  |  |  |  |
|               |               | <ul> <li>Complete Woy Woy Climate Change Adaptation Case Study</li> </ul>     |  |  |  |
|               |               | <ul> <li>Report recommendations and include in Draft Woy Woy FRMSP</li> </ul> |  |  |  |
|               |               | Exhibit and Adopt Woy Woy FRMSP   |  |  |  |
|               |               | Adopt Sea Level Rise Policy   |  |  |  |
|               |               | <ul> <li>Adopt Floodplain Risk Management Policy</li> </ul>                   |  |  |  |
|               |               | LEP & DCP Reviewed  |  |  |  |
| 2030          | Business As   | Adopt and Implement Woy Woy FRMSP   |  |  |  |
|               | Usual – Very  | Adopt Climate Change Adaptation Plan  |  |  |  |
|               | Short Term    | <ul> <li>Forward Capital Works Planning</li> </ul>                            |  |  |  |
|               |               | Develop Masterplan and Public Domain Plan                                     |  |  |  |
|               |               | Lift Existing Dwellings   |  |  |  |
|               |               | Raise Landform - Roads  |  |  |  |
|               |               | <ul> <li>Install Flood Gates / One-way Valves</li> </ul>                      |  |  |  |
|               |               | Community Education - Future Sea Level Rise, Proposed Adaptation Plan         |  |  |  |
|               |               | Guidance for Private Pumped Drainage Systems                                  |  |  |  |
| 2035          | Business As   | <ul> <li>Adopt Strategic Action Plan for Climate Change Adaptation</li> </ul> |  |  |  |
|               | Usual – Short | Forward Capital Works Planning  |  |  |  |
|               | Term          | Lift Existing Dwellings   |  |  |  |
|               |               | Raise Landform - Roads  |  |  |  |
|               |               | <ul> <li>Install Flood Gates / One-way Valves</li> </ul>                      |  |  |  |
|               |               | Community Education - Future Sea Level Rise                                   |  |  |  |
|               |               | Retreat Planning  |  |  |  |
| 2045          | Retreat –     | Prepare and Adopt Retreat Policy  |  |  |  |
|               | Woy Woy       | Community Education - Retreat Process   |  |  |  |
|               |               | Evacuation Strategy   |  |  |  |
|               |               | Reclassify Public Land  |  |  |  |
|               |               | Forward Capital Works Planning  |  |  |  |
|               |               | Relocate Community Infrastructure   |  |  |  |
|               |               | Re-zoning Coastal Areas   |  |  |  |
|               |               | Decommission Public Assets  |  |  |  |
|               |               | Closing of Public Recreational Areas  |  |  |  |
| 2050          | Business As   | Forward Capital Works Planning  |  |  |  |
|               | Usual –       | Lift Existing Dwellings   |  |  |  |
|               | Medium        | Raise Landform - Roads  |  |  |  |
|               | lerm          | <ul> <li>Install Flood Gates / One-way Valves</li> </ul>                      |  |  |  |
|               |               | Community Education - Future Sea Level Rise                                   |  |  |  |
| 2075          | Retreat –     | Revise and Adopt Retreat Policy   |  |  |  |
|               | Booker Bay    | Community Education - Retreat Process   |  |  |  |
|               |               | Evacuation Strategy   |  |  |  |
|               |               | Reclassify Public Land  |  |  |  |
|               |               | Forward Capital Works Planning  |  |  |  |
|               |               | Relocate Community Infrastructure   |  |  |  |
|               |               | Re-zoning Coastal Areas   |  |  |  |
|               |               | Decommission Public Assets  |  |  |  |
|               |               | Closing of Public Recreational Areas  |  |  |  |
| 2080          | Business As   | Forward Capital Works Planning  |  |  |  |
|               | Usual – Long  | Lift Existing Dwellings   |  |  |  |
|               | Term          | Raise Landform - Roads  |  |  |  |
|               |               | Install Flood Gates / One-way Valves  |  |  |  |
|               |               | Community Education - Future Sea Level Rise                                   |  |  |  |
| 2085          | Detre         | Undertake Revised Climate Change Adaptation Study                             |  |  |  |
| 2095          | Retreat –     | Kevise and Adopt Ketreat Policy   |  |  |  |
|               | Blackwall &   | Community Education - Retreat Process   |  |  |  |
|               | Ellaiong      | Evacuation Strategy   |  |  |  |
|               |               | Keciassity Public Land  |  |  |  |
|               |               | Forward Capital Works Planning  |  |  |  |
|               |               | Kelocate Community Intrastructure   |  |  |  |
|               |               | Re-2011111g COdstal Areas     Decommission Public Accests                     |  |  |  |
|               |               | Decommission Public Assets     Classing of Public Deconstitional Assets       |  |  |  |
|               | 1             | UOSIDE OT PUDIIC RECREATIONAL AREAS   |  |  |  |

| Begin Actions | Option                | Actions  |
|---------------|-----------------------|--|
| 2035          | Retreat Planning      | Prepare and Adopt Retreat Policy                         |
|               |                       | Community Education - Retreat Process                    |
|               |                       | Evacuation Strategy                                      |
|               |                       | Forward Capital Works Planning                           |
| 2045          | Retreat Woy Woy       | Reclassify Public Land                                   |
|               |                       | Relocate Community Infrastructure                        |
|               |                       | Re-zoning Coastal Areas                                  |
|               |                       | Decommission Public Assets                               |
|               |                       | Closing of Public Recreational Areas                     |
| 2075          | Retreat – Booker Bay  | Revise and Adopt Retreat Policy                          |
|               |                       | Community Education - Retreat Process                    |
|               |                       | Reclassify Public Land                                   |
|               |                       | Relocate Community Infrastructure                        |
| ĺ             |                       | Re-zoning Coastal Areas                                  |
|               |                       | Decommission Public Assets                               |
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| 2085          |                       | Undertake Revised Climate Change Adaptation Study        |
| 2095          | Retreat – Blackwall & | Revise and Adopt Retreat Policy                          |
|               | Ettalong              | Community Education - Retreat Process                    |
|               |                       | Reclassify Public Land                                   |
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|               |                       | Re-zoning Coastal Areas                                  |
|               |                       | Decommission Public Assets                               |
|               |                       | <ul> <li>Closing of Public Recreational Areas</li> </ul> |



Woy Woy Peninsula Climate Change Adaptation Study



# APPENDIX H Adaptation Pathway Decision Examples







Woy Woy Peninsula Climate Change Adaptation Study



# APPENDIX I Adaptation Landform Concept Civil Design

# DRAWING SCHEDULE

| N28108_101 | WOY WOY COVER SHEET & DRAWING SCHEDULE PLAN |
|------------|---|
| N28108_102 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 01   |
| N28108_103 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 02   |
| N28108_104 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 03   |
| N28108_105 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 04   |
| N28108_106 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 05   |
| N28108_107 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 06   |
| N28108_108 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 07   |
| N28108_109 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 08   |
| N28108_110 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 09   |
| N28108_111 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 10   |
| N28108_112 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 11   |
| N28108_113 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 12   |
| N28108_114 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 13   |
| N28108_115 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 14   |
| N28108_116 | WOY WOY GENERAL ARRANGEMENT PLAN SHEET 15   |
| N28108 117 | WOY WOY TYPICAL CROSS SECTIONS PLAN         |

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| consultants@allenpric  | ce.com.au www.allenprice.com.au FOR RHELM PTY   | LTD   |



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Allen price & scarratts pty Itd and and development consultants Nowra Branch: 75 Plunkett Street, Nowra NSW 2541 Kiama Branch: 1/28 Bong Bong Street, Kiama NSW 2533 phone:(02) 4421 6544 consultants@allenprice.com.au www.allenprice.com.au www.allenprice.com.au

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LAYOUT PLAN SCALE 1:500



FOR RHELM PTY LTD consultants@allenprice.com.au www.allenprice.com.au

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| ORIGIN: SSM                | DRAWN   | CJG   |     |             |
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| DATE OF PLAN: OCTOBER 2020 |         |       |     |             |

1:50 (AT A1 ORIGINAL)

# TYPICAL 7m ROAD IN 15m ROAD RESERVE CROSS SECTION

consultants@allenprice.com.au www.allenprice.com.a

SCALE 1:50



WOY WOY TYPICAL CROSS SECTIONS PLAN WOY WOY CLIMATE CHANGE ADAPTATION LANDFORM DESIGN IN SUPPORT OF CLIMATE ADAPTATION OPTIONS AT WOY WOY, NSW FOR RHELM PTY LTD

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**BEWARE!** 

RATIO:

BEWARE! THE CONTRACTOR IS TO VERIFY THE LOCATION OF ALL EXISTING SERVICES PRIOR TO COMMENCEMENT OF CONSTRUCTION AND SHALL BE RESPONSIBLE, AT THE CONTRACTOR'S EXPENSE, FOR ANY REPAIRS TO DAMAGE CAUSED DURING CONSTRUCTION. DIAL BEFORE YOU DIG www.1100.com.au

1:50

(AT A1 ORIGINAL)



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| DATE OF PLAN: OCTOBER 2020 |         |       |     |             |



BLACKWALL TYPICAL CROSS SECTIONS PLAN BLACKWALL CLIMATE CHANGE ADAPTATION CHANDFORM DESIGN IN SUPPORT OF CLIMATE ADAPTATION OPTIONS AT BLACKWALL, NSW FOR RHELM PTY LTD consultants@allenprice.com.au www.allenprice.com.au

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DATE OF PLAN: OCTOBER 2020

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| LAYOUT PLAN<br>SCALE 1:500  | LEGEND   |
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| Iand and development consultants<br>Nowra Branch: 75 Plunkett Street, Nowra NSW 2541<br>Kiama Branch: 1/28 Bong Bong Street, Kiama NSW 2533 | BOOKER BAY CLIMATE CHANGE ADAPTATION<br>LANDFORM DESIGN IN SUPPORT OF CLIMATE<br>ADAPTATION OPTIONS AT BOOKER BAY, NSV |
| phone:(02) 4421 6544<br>consultants@allenprice.com.au www.allenprice.com.au   | FOR RHELM PTY LTD  |







![](_page_341_Figure_0.jpeg)

![](_page_342_Figure_0.jpeg)

DATE OF PLAN: OCTOBER 2020

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| LAYOUT PLAN       LEGEND         SCALE 1:500       1.5         BY       DATE       Allen price & scarratts pty Itd         Iand and development consultants       BOOKER BAY GENERAL ARRANGEMENT PLA         Nowra Branch: 75 Plunkett Street, Nowra NSW 2541       BOOKER BAY CLIMATE CHANGE ADAPTATION         Nowra Branch: 1/28 Bong Bong Street, Kiama NSW 2531       BOOKER DESIGN IN SUPPORT OF CLIMAT         ADAPTATION OPTIONS AT BOOKER BAY, NSW       FOR RHELM PTY LTD   | $\square$        |   |  |   |
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|   | BY DATE Consulta | n price & scarratts pty la<br>and development consultants<br>Branch: 75 Plunkett Street, Nowra NSW 28<br>Granch: 1/28 Bong Bong Street, Kiama NSW 2<br>2) 4421 6544<br>nts@allenprice.com.au www.allenprice.com | d BOOKER BAY GEN<br>BOOKER BAY CLIN<br>LANDFORM DESIG<br>ADAPTATION OPT<br>FOR RHELM PTY L | IERAL ARRANGEMENT PLA<br>MATE CHANGE ADAPTATIO<br>IN IN SUPPORT OF CLIMAT<br>IONS AT BOOKER BAY, NS\<br>.TD |

![](_page_342_Figure_4.jpeg)

![](_page_343_Figure_0.jpeg)

| BEWARE! |
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RATIO:

BEWARE! THE CONTRACTOR IS TO VERIFY THE LOCATION OF ALL EXISTING SERVICES PRIOR TO COMMENCEMENT OF CONSTRUCTION AND SHALL BE RESPONSIBLE, AT THE CONTRACTOR'S EXPENSE, FOR ANY REPAIRS TO DAMAGE CAUSED DURING CONSTRUCTION. DIAL BEFORE YOU DIG WWW.1100.com.au

![](_page_343_Picture_4.jpeg)

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| DATE OF PLAN: OCTOBER 2020 |         |       |     |             |

1:50 (AT A1 ORIGINAL)

## TYPICAL 10.3m ROAD IN 18.66m ROAD RESERVE CROSS SECTION

SCALE 1:50

![](_page_343_Picture_9.jpeg)

BOOKER BAY TYPICAL CROSS SECTIONS PLAN BOOKER BAY CLIMATE CHANGE ADAPTATION Allen price & scarratts pty Itd and and development consultants Nowra Branch: 75 Plunkett Street, Nowra NSW 2541 Kiama Branch: 1/28 Bong Bong Street, Kiama NSW 2533 phone:(02) 4421 6544 COR PHEL M PTY LTD FOR RHELM PTY LTD consultants@allenprice.com.au www.allenprice.com.a

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DATE OF PLAN: OCTOBER 2020

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| Nowra Branch: 75 Plunkett Street, Nowra NSW 2541<br>Kiama Branch: 1/28 Bong Bong Street, Kiama NSW 2533<br>phone:(02) 4421 6544<br>consultants@allenprice.com.au www.allenprice.com.au FOR RHELM PTY LTD   | N SUPPORT OF CLIMAT<br>IS AT ETTALONG, NSW |

![](_page_345_Figure_5.jpeg)

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![](_page_348_Figure_0.jpeg)

![](_page_348_Figure_1.jpeg)

![](_page_348_Figure_2.jpeg)

![](_page_348_Figure_3.jpeg)

![](_page_348_Figure_4.jpeg)

BEWARE! THE CONTRACTOR IS TO VERIFY THE LOCATION OF ALL EXISTING SERVICES PRIOR TO COMMENCEMENT OF CONSTRUCTION AND SHALL BE RESPONSIBLE, AT THE CONTRACTOR'S EXPENSE, FOR ANY REPAIRS TO DAMAGE CAUSED DURING CONSTRUCTION. RATIO:

![](_page_348_Picture_6.jpeg)

|                  | DATUM:                     | SURVEY  | RHELM | REV | DESCRIPTION |
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![](_page_348_Picture_8.jpeg)

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**Rhelm Pty Ltd** ABN 55 616 964 517 ACN 616 964 517

Head Office Level 1, 50 Yeo Street Neutral Bay NSW 2089 contact@rhelm.com.au +61 2 8459 7263 www.rhelm.com.au